

PART I						
INCOME						
Sr.No	Heads of Income	Actuals of		Estimates for the current year 2024-25		Estimate
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
REVENUE RECEIPTS						
(A)	Revenue Receipts	I. FEE OF EXAMINATIONS				
1	B.A./B.Sc.	829605519	519565779	654000000	586200000	650000000
2	M.A./M.Sc.	424248963	366251355	365000000	430000000	470000000
3	Doctor's Degree	31570983	28950061	25000000	31500000	32000000
4	Education	100413056	89581736	85000000	95000000	95000000
5	Laws	18460287	19423890	19000000	21000000	21500000
6	Medical including Dental	15640819	16835385	16500000	17500000	18000000
7	Commerce	264859206	215386161	195000000	240000000	250000000
8	Engineering	33686785	31669248	33800000	33500000	34500000
9	Chemical Engineering & Technology	5058435	1599875	2100000	1700000	1900000
10	Architecture	1962570	1208024	2500000	1250000	1350000
11	Pharmacy	3422915	1599967	2100000	1750000	1950000
12	Computer Science & Applications	78820487	72398069	45500000	75000000	77500000
13	Mass Communication	598546	207059	850000	200000	350000
14	Physical Education	9560991	8363216	6700000	8700000	8900000
15	Library Science	543480	847054	600000	550000	600000
16	Certi/Dip. Course in French, Russian, German etc.	5453027	5411858	5800000	5700000	5900000
17	O. T. & M.I.L.	323525	353270	550000	450000	550000
	Total (Fee of Examinations)	1824229594	1379652007	1460000000	1550000000	1670000000
II. PARTIALLY SELF - FINANCED DEPARTMENTS						
(a) UNIVERSITY INSTITUTE OF ENGINEERING & TECHNOLOGY						
1	Admission fee	136000	158250	195000	165000	175000
2	Tuition fee	200453714	207082588	225000000	230000000	250000000
3	Fee from NRI students	533668	3407962	650000	3500000	3500000
	Total (U.I.E.T.)	201123382	210648800	225845000	233665000	253675000

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		Rs.	Rs.	Rs.	Rs.	Rs.
(b) DR. HARVANSH SINGH JUDGE INSTITUTE OF DENTAL SCIENCE & HOSPITAL, P.U., CHD						
1	Admission fee	28250	28250	33000	30000	35000
2	Tuition fee	72022045	79437495	76500000	85000000	95000000
3	Fee from NRI students	4226424	5928566	5500000	6500000	6500000
4	O.P.D. Charges	8037195	7511180	9000000	8000000	8500000
	Total (H.S.J.I.D.S.)	84313914	92905491	91033000	99530000	110035000
(c) UNIVERSITY INSTITUTE OF LEGAL STUDIES						
1	Admission fee	455000	450000	460000	460000	480000
2	Tuition fee	146588620	159135141	155000000	175000000	185000000
3	Fee from NRI students	5326196	10490194	6000000	11000000	11000000
	Total (U.I.L.S.)	152369816	170075335	161460000	186460000	196480000
(d) INSTITUTE OF HOTEL MANAGEMENT & TOURISM						
1	B.Sc./M.Sc. in Hospitality & Hotel Administration	18488544	18644188	20500000	20500000	21500000
2	B.Sc./M.Sc. in Tourism Management	8575203	9566959	9800000	11500000	12500000
	Total (U.I.H.M.T)	27063747	28211147	30300000	32000000	34000000
(e) COMPUTER SCIENCE & APPLICATIONS (MCA EVENING)						
1	Master of Computer Applications (Evening)	13167445	18413735	14500000	19500000	20500000
	Total (DCSA)	13167445	18413735	14500000	19500000	20500000
(f) UNIVERSITY INSTITUTE OF PHARMACEUTICAL SCIENCE						
1	M.Pharm in PA & QA	8159750	10253225	9500000	11500000	12500000
2	Certificate Courses in Advanced Concepts and Basic Skills in Neuropsychopharmacology, Molecular Spectroscopic Techniques in Pharmaceutical Analysis, Design and Development of Nanopharmaceuticals, Herbal Drug Technology (Self-Financing Courses)	0	0	1497000	0	1500000
	Total (UIPS)	8159750	10253225	10997000	11500000	14000000

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(g) UNIVERSITY INSTITUTE OF APPLIED MANAGEMENT SCIENCES (FOR MBA SECTORAL)						
1	Admission Fee	45500	45750	55000	55000	65000
2	Tuition Fee	91235406	83979869	97500000	85500000	86500000
3	Fee from NRI students	0	531720	500000	550000	650000
	Total (U.I.A.M.S.)	91280906	84557339	98055000	86105000	87215000
(h) INSTITUTE OF FORENSIC SCIENCE & CRIMINOLOGY						
1	Forensic Science & Criminology	3613794	4399984	4500000	5000000	5500000
	Total (IFSC)	3613794	4399984	4500000	5000000	5500000
(i) CENTRE FOR EMERGING AREAS IN SCIENCE & TECHNOLOGY						
1	M.Sc. (System-Biology & Bio-Informatics)	1157715	1420635	2100000	1600000	1750000
2	M.Sc. (Medical Physics)	1130846	1305675	2500000	1550000	1750000
3	M.Sc. (Nuclear Medicine)	500035	488210	1900000	650000	700000
4	Centre for Microbial Technology	4184971	5868869	6900000	6500000	7000000
5	M.Tech. (Nano Sci. & Tech.)	253835	369565	850000	560000	570000
6	Centre for Stem Cell & Tissue Engineering	3082129	2731836	4100000	3100000	3700000
7	Master in Public Health	3323027	3294840	4300000	3700000	4300000
	Total:- (C.E.A.S.T.)	13632558	15479630	22650000	17660000	19770000
(j) CENTRE FOR EMERGING AREAS IN SOCIAL SCIENCE						
1	M.A. in Police Administration	1483411	1345947	2500000	1660000	1750000
2	M.A. in Social Work	2665769	2613256	3500000	3100000	3500000
3	M.A. in Human Rights	2046088	2312996	3100000	2700000	3100000
	Total:- (C.E.A.S.S.)	6195268	6272199	9100000	7460000	8350000
(k) INSTITUTE OF EDUCATION TECHNOLOGY						
1	B.A.Hons.(Edu.) B.Ed.	7100582	6457717	8800000	7000000	7500000
2	Fashion Technology & Vocational Development	12294375	13038381	17500000	14500000	16500000
3	*B.A(Hons.) in Social Science (PU- ISSER)	3827263	4054765	6000000	5000000	5500000
	Total:- (I.E.T.)	23222220	23550863	32300000	26500000	29500000

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
(l) REGIONAL CENTRE, LUDHIANA						
1	Admission fee	76500	80000	75000	85000	85000
2	Tuition fee	31028072	39241871	35000000	40500000	41000000
3	Fee from NRI students	595650	0	700000	0	400000
	Total (Regional Centre, Ludhiana)	31700222	39321871	35775000	40585000	41485000
(m) SWAMI SARVANAND GIRI P.U.R.C. BAJWARA, HOSHIARPUR						
1	Admission fee	94000	74000	135000	85000	95000
2	Tuition fee	92473776	91609568	97500000	94000000	96000000
3	Fee from NRI students	676486	453457	850000	550000	550000
	Total(S.S.G.P.U.R.C. Bajwara, Hoshiarpur)	93244262	92137025	98485000	94635000	96645000
	Receivable from SC/ST students under PMS Scheme	0	0	0	49400000	42845000
	Grand Total - Partially Self- Financed Deptts. (a to m)	749087285	796226644	835000000	910000000	960000000
III. TRADITIONAL TEACHING DEPARTMENTS (AIDED)						
(a) UNIVERSITY TUITION FEES						
1	Anthropology	1440931	1522933	2000000	1650000	1750000
2	Bio-Chemistry	1240340	1123948	1700000	1350000	1600000
3	Bio-Physics	974355	880150	1500000	950000	1050000
4	Bio-Technology	3389163	2740955	4000000	3000000	3500000
5	Botany	1218304	1530929	1800000	1750000	1900000
6	M.Sc. Environmental Science	1322680	1263680	2300000	1500000	1650000
7	*Chemistry	2275278	2750835	3300000	3100000	3300000
8	Dr.S.S.B. Univ.Instt. Chem.Engg. & Technology	16946725	19253664	20500000	20500000	21500000
9	Computer Science & Applications	5430956	2931659	6900000	3500000	3700000
10	Geology	1075275	1141421	2100000	1500000	1700000
11	Mathematics	2721291	3162405	3700000	3500000	3700000
12	Microbiology	1123727	830034	1900000	950000	1100000
13	M.Tech (UCIM)	99260	110795	350000	165000	165000
14	National Centre for Human Genome Studies & Research	1452584	1384625	2500000	1700000	1900000
15	Physics	9913588	9273736	12500000	10500000	11500000

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		Rs.	Rs.	Rs.	Rs.	Rs.
16	Statistics	391358	405710	750000	550000	750000
17	*University Institute of Pharmaceutical Sciences	11723386	10559185	13000000	11500000	12500000
18	Zoology	1513950	1247305	1900000	1600000	1800000
19	Ancient Indian History, Culture & Archaeology	615300	847084	850000	850000	860000
20	Centre for Life Long Learning & Extension	107470	281752	200000	310000	350000
21	Chinese & Tibetan Languages	326930	402550	500000	415000	425000
22	Centre for Women Studies	1654060	2142019	2300000	2350000	2500000
23	Defence & National Security Studies	1812009	2903236	2900000	3200000	3500000
24	Economics	2384521	2362170	3500000	2700000	3100000
25	Education	405188	793175	1200000	850000	1000000
26	*English & Cultural Studies	1321850	1579088	1900000	1750000	1900000
27	*Evening Studies (Multi-Disciplinary Research Centre)	6999960	7005162	9500000	7600000	8200000
28	Art History & Visual Arts	177076	218150	350000	250000	300000
29	French	1231620	1379535	1800000	1550000	1700000
30	Gandhian & Peace Studies and Gandhi Bhawan	410061	506910	700000	550000	700000
31	Geography	4745299	5124513	5900000	5700000	6200000
32	German	627970	865780	900000	950000	1050000
33	Hindi	611885	764970	1000000	850000	950000
34	History	715239	631785	950000	750000	800000
35	Indian Theatre	260970	165374	500000	200000	205000
36	*Laws	17079780	20050095	20500000	21000000	21500000
37	Library & Information Science	1105070	1201621	1700000	1350000	1550000
38	School of Communication Studies	1535871	1874735	2100000	1950000	2100000
39	Music	512230	583920	800000	750000	850000
40	School of Punjabi Studies	547892	427757	950000	450000	600000
41	Philosophy	253170	506324	500000	550000	650000
42	Physical Education	1050190	936492	1300000	1050000	1100000
43	Political Science	660060	980436	950000	1050000	1150000
44	* Psychology	2121475	1873084	2700000	2100000	2300000
45	Public Administration	911686	836188	1050000	950000	1050000
46	Russian	295420	776465	500000	850000	850000

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47	Sanskrit	369555	214505	600000	225000	235000
48	Sociology	1100875	876043	1700000	950000	1100000
49	*University Business School	9805821	13207949	15700000	15000000	16500000
50	Urdu	743521	941350	850000	1050000	1150000
51	M.A. in Community Education	422763	586428	850000	750000	850000
52	B.Ed (Spe. Edu. Learning)	1925560	1975805	2500000	2200000	2500000
53	M.A in Compt.Study of Religions	465055	486095	995000	550000	650000
54	Certificate Course in Yoga & Meditation	519103	669065	950000	750000	850000
55	Miscellaneous	-824331	0	0	0	0
	Total(University Tuition Fees)	129261325	139091578	174845000	153615000	166340000
		* It includes fee of NRI students under respective departments.				
(b) REGIONAL CENTRE, MUKTSAR						
1	Admission fee	19750	21000	25000	25000	31000
2	Tuition fee	1251836	1736714	3000000	1900000	1950000
3	Miscellaneous	3522	1529	25000	1000	5000
	Total (R.C. Muktsar)	1275108	1759243	3050000	1926000	1986000
(c) INSTITUTE OF NURSING, PARAMEDICAL & VOCATIONAL STUDIES KAUNI, MUKTSAR						
1	Tuition fee	1672101	2165798	2000000	2500000	2700000
	Total (I.N.P.V.S.Kauni Muktsar)	1672101	2165798	2000000	2500000	2700000
(d) VISHVESHVARANAND VISHVA BANDHU INSTITUTE OF SANSKRIT AND INDOLOGICAL STUDIES, HOSHIARPUR						
1	Admission fee	3500	4750	10000	5500	6000
2	Tuition fee	36135	190645	68000	195000	195000
3	Miscellaneous	13369	250	17000	5000	5000
4	V. Indological Journals (Sale Proceeds)	5064	0	5000	1000	5000
5	Sale of Research Books	0	0	5000	1500	5000
	Total (V.V.B.I.S.& I.S. Hoshiarpur)	58068	195645	105000	208000	216000
	Receivable from SC/ST students under PMS Scheme	0	0	0	51751000	88758000
	Grand Total - Traditional Courses (a+b+c+d)	132266602	143212264	180000000	210000000	260000000

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		Rs.	Rs.	Rs.	Rs.	Rs.
IV. CENTRE FOR DISTANCE AND ONLINE EDUCATION (CDOE)						
(a)	TUITION FEES					
1	B. A.	35000100	28974800	25500000	29500000	29700000
2	B.Com.	14960150	12886200	16500000	13200000	13500000
3	B.ED	23665789	14471611	19500000	15500000	16500000
4	M.Com	8470350	8939350	11000000	9500000	10500000
5	M.B.A. (Executive)	26436699	26141187	35000000	27000000	29500000
6	M. A.	20157525	17316900	21500000	17900000	19500000
7	B.Lib.	948070	1050700	950000	1100000	1150000
	DIPLOMA COURSES					
i)	Diploma in Statistics	294390	194560	750000	250000	300000
ii)	P.G. Dip. in Health Family Wel. Pop. Edu.	158920	135470	550000	150000	175000
iii)	P.G.Dip. in Mass Communication.	303600	202686	750000	215000	235000
iv)	Certificate Course in Vivekananda Studies	89740	51870	115000	65000	75000
v)	P.G. Dip. in Computer Applications	2225167	517975	3500000	550000	750000
vi)	Dip. in Human Rights & Duties	280610	182590	550000	195000	205000
vii)	P.G.Dip. in Naturopathy & Yoga	0	0	100000	0	100000
viii)	Certificate Course in Women Studies	68510	15810	175000	25000	35000
ix)	P.G.Dip. in Library Automation Networking	76150	47720	135000	55000	65000
x)	P.G.Dip. in Disaster Management and Corporate Security	106140	77545	145000	85000	95000
xi)	Certi. Course in Corporate Security, Safety & Fire Protection Mgt.	77545	39000	125000	45000	65000
xii)	P.G.Dip. in Guidance & Counselling	546705	366500	850000	375000	425000
xiii)	P.G.Dip. in Social Work	216810	158500	255000	165000	175000
xiv)	P.G.Dip. in Photography	168635	101440	205000	115000	125000
xv)	P.G.Dip. in Educational Mgt. & Leadership	115480	120460	155000	135000	155000
8	Admission Fee	1389065	1217250	1900000	1550000	1700000
9	Enrolment Fee	984800	973800	1500000	1050000	1050000
10	PCP Fee	5147520	8164730	6200000	8500000	8900000
11	Magazine Fee	1072400	939500	1500000	1050000	1100000
12	Library Fee	1332120	939500	1700000	1050000	1100000
	Sub-Total (a)	144292990	124227654	151110000	129325000	137180000

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(b)	MISCELLANEOUS RECEIPTS					
1	Online Prospectus fee	3616950	3141300	6500000	3500000	3500000
2	Misc. Receipts(i.e. Late fee,Audio Visual fee,Special fee, Building fee,Communication charges, Waste Mgt fee, Registration fee,Eligibility fee, Practical fee, Lab Charges & Mailing Charges, ID Card fee, Continuation fee etc.)	23818560	33126512	37390000	33500000	33820000
	Sub-Total (b)	27435510	36267812	43890000	37000000	37320000
1	Refund of Fee	-3063000	-1986978		0	0
	Receivable from SC/ST students under PMS Scheme	0	0	0	34275000	55500000
	Grand Total (a + b)	168665500	158508488	195000000	200600000	230000000
V. REGISTRATION/CERTIFICATE/CET FEES						
1	Combined Entrance Test fee	64720645	47456149	93500000	86500000	99700000
2	Registered Graduate fee	15436	3557	1100000	1100000	0
3	College Admission					
	(i) Registration fee	28137326	31290462	29500000	32500000	35000000
	(ii) Continuation fee	23749200	23434095	24500000	24500000	25500000
4	Equivalence fee	0	770	0	250000	300000
5	Duplicate & other Certificate fee	14648327	12040344	15500000	15500000	16500000
6	Degree in Absentia	8958530	8546593	9900000	9900000	10500000
7	Rechecking & Re-evaluation of Answer books	28072439	31196612	29000000	32500000	35000000
8	Migration fee	14202129	14164323	14500000	15000000	17500000
9	Transcript fee	100452994	84534301	112500000	112250000	120000000
	Total (Registration/ Certificate/CET Fees)	282957026	252667206	330000000	330000000	360000000

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		Rs.	Rs.	Rs.	Rs.	Rs.
VI. UNIVERSITY HOSTELS						
1	Hostel No. 1 (Mehtar Chand Mahajan Hall)	5334810	5952486	6300000	6100000	6300000
2	Hostel No.2 (G.C. Chatterji Hall)	4336307	4307476	5300000	4500000	5000000
3	Hostel No.3 (Shanti Swaroop Bhatnagar Hall)	5347062	5671527	6000000	5800000	6000000
4	Hostel No.4 (Sardar Vallabh Bhai Patel Hall)	5624247	5249563	6500000	5500000	6000000
5	Hostel No.5 (Lala Lajpat Rai Hall)	5630978	5817279	6400000	6000000	6200000
6	Hostel No.6 (Justice Teja Singh Samundri Hall)	5891935	5947101	6500000	6100000	6500000
7	Hostel No.7 (Swami Vivekanand Hall)	3508823	4002410	4100000	4200000	4500000
8	Boys Hostel No. 8 (Baba Banda Singh Bahadur Hall)	2796166	2621894	3700000	2800000	3100000
9	Girls Hostel No.1 (Mata Gujri Hall)	4003725	5291470	4700000	5500000	5700000
10	Girls Hostel No.2 (Laxmi Bai Hall)	4970640	5760811	5900000	5900000	6100000
11	Girls Hostel No.3 (Sarojini Naidu Hall)	4764704	5290110	5700000	5500000	5800000
12	Girls Hostel No.4 (Kasturba Gandhi Hall)	7218923	7005246	8100000	7200000	7500000
13	Girls Hostel No.5 (Savitri Bai Phule Hall)	5350058	5375077	6000000	5500000	5700000
14	Girls Hostel No.6 (Mother Teresa Hall)	4886454	5805932	5900000	6000000	6100000
15	Girls Hostel No.7 (Bebe Nanki Hall)	4587669	6149161	5400000	6300000	6500000
16	Girls Hostel No.8, (Florence Nightingale Hall)	3143839	3734259	3900000	3900000	4100000
17	Girls Hostel No.9, (Amrita Pritam Hall)	3845807	4331285	4900000	4500000	4700000
18	Girls Hostel No.10, (Neerja Bhanot Hall)	8087862	14207516	11700000	15500000	15500000
19	Working Women Hostel (Sushila Nayyar Hall)	411695	484700	1700000	650000	700000
20	International Hostel, (Sarvadhan Chawla Hall)	5960129	9015534	7100000	9500000	9500000
21	Amrita Shergil Girls Hostel, PURC, Ludhiana	617745	674620	1000000	750000	850000
22	Boys Hostel, Swami Sarvanand Giri, PURC, Hoshiarpur	2535440	1819673	3400000	2000000	2200000
23	Girls Hostel, Swami Sarvanand Giri, PURC, Hoshiarpur	3989394	3009102	4800000	3300000	3450000
	Total (Income from Hostels)	102844412	117524232	125000000	123000000	128000000

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VII. UNIVERSITY SPORTS DEPARTMENT						
1	Income from Sports Fee (PUSC)	43117200	48168984	53235000	49194000	51094000
	Total (Sports Fee)	43117200	48168984	53235000	49194000	51094000
VIII. (a) PUBLICATION BUREAU						
1	* Text Books (Sale of Books)	1322721	1182145	1500000	1400000	1400000
	Total (Publication Bureau)	1322721	1182145	1500000	1400000	1400000
		* 20% of the income from the sale of text books will be credited annually after each financial year to the Revolving Fund created for the Publication of Scholarly and General Books (B.O.F. item No. 24 dated 11-10-85 and item No. 11dated 23-11-90)				
(b) A.C. JOSHI LIBRARY, CHANDIGARH						
1	Delay fines	69636	46105	45000	51000	51000
2	Miscellaneous	166695	70098	160000	95000	95000
3	50% share of Stipends from the Board of Apprenticeship Training	0	0	0	0	0
	Total (A. C. Joshi Library, Chandigarh)	236331	116203	205000	146000	146000
(c) EXTENSION LIBRARY, LUDHIANA						
1	Delay fines	14562	18507	15000	19000	20000
2	Miscellaneous	355985	453406	350000	500000	500000
3	50% share of Stipends from the Board of Apprenticeship Training	0	0	0	0	0
	Total (Extension Library, Ludhiana)	370547	471913	365000	519000	520000
(d) RESEARCH JOURNALS						
1	Research Journals (Science & Arts)	21350	28032	30000	35000	35000
2	News Magazine	0	0	0	0	0
	Total (Research Journals)	21350	28032	30000	35000	35000
	Grand Total (a + b + c + d)	1950949	1798293	2100000	2100000	2101000

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		Rs.	Rs.	Rs.	Rs.	Rs.
IX. (a) OTHER RECEIPTS						
1	Sale of waste paper	1332732	4699709	4500000	5000000	5000000
2	Sale of Calendars, Prospectus and Syllabi	652900	230250	800000	235000	245000
3	Rent of Staff Quarters	5337536	4596168	7500000	4900000	5500000
4	Consultancy fee (CIIPP)	121655	321544	450000	450000	450000
5	Recovery of Water Charges	6760427	5495787	7500000	6000000	6000000
6	Refund of Advances	8121987	544947	9500000	600000	600000
	Total (Other Receipts)	22327237	15888405	30250000	17185000	17795000
(b) MISCELLANEOUS RECIEPTS						
1	Misc Receipts (i.e. Sale of Admission & other printed forms, Late Fee, Centre creation fee, Rent of Guest Houses, User & Maintenance Charges, Sale of Experimental animals, Counseling Fee, Zero Dialing Fee, RTI Fee, Capacity Building Programme Fee, Guest Charges of International Hostel, Confidential result, MOI etc.)	73792714	62370414	82517000	108746000	107931000
	Sub-Total (B)	73792714	62370414	82517000	108746000	107931000
	Refund	-9265494		0	0	0
	Grand Total (a + b)	86854457	78258819	112767000	125931000	125726000
X. AFFILIATION CONTINUATION FEE						
1	Affiliation Continuation fee	4397394	4188733	5000000	4500000	5000000
	Total (Affiliation Continuation fee)	4397394	4188733	5000000	4500000	5000000
XI. NON-RECURRING RECIEPTS						
1	Non-Recurring receipts such as Lapsed Securities, Rotational Entrance Test Fee (B.Ed. Pb. & Chd.)	4009076	0	25000000	45000000	45000000
	Total (Non-Recurring Receipts)	4009076	0	25000000	45000000	45000000
	Grand Total (Revenue Receipts)	3400379495	2980205670	3323102000	3550325000	3836921000
(B)	ANNUAL MAINTENANCE GRANTS					
(a)	UGC/MHRD	2780910000	2947764600	3668342000	3668342000	3888442000
(b)	Punjab Govt.	393229616	881734446	904922000	904958000	959255000
	Total (Annual Maintenance Grants)	3174139616	3829499046	4573264000	4573300000	4847697000
	Grand Total (A+B)	6574519111	6809704716	7896366000	8123625000	8684618000

MAINTENANCE BUDGET					
Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
1. General Administration					
VICE-CHANCELLOR'S OFFICE					
Salaries & Provident Fund	15254459	11732598	10436500	14826461	16091038
Office & General Expenses	178600	265227	289900	289900	303200
Discretionary/Welfare Fund	221179	214000	250000	250000	250000
Electricity & Water Charges	563500	599469	693000	689400	723900
GENERAL ADMINISTRATION					
Salaries & Provident Fund	788192620	723540643	791077120	816507378	862442464
Office & General Expenses	5260720	6141269	5500000	6050000	6050000
Running, Repair & Maintenance of equipment etc.	912801	922641	1050000	1150000	1150000
Running, Repair, Insurance & Maintenance expenses of Vehicles	1959107	1955971	2500000	2500000	2500000
Electricity & Water Charges	2891210	2813124	3300000	3235100	3396900
Gratuity					
i) Teaching	21813118	126428277	20000000	32000000	42000000
ii) Non-teaching	91258685	236314889	174000000	167700000	204200000
*Ex-gratia Grants	1800000	2202975	2000000	2000000	2000000
Leave-encashment					
i) Teaching	51902902	6919620	70358000	53650000	52310000
ii) Non-teaching	75005100	104947972	70655000	78910000	81768000
Provision for Pension Corpus	1097420939	1354822720	1372638000	1536599000	1558321000
Service Charges to SBI for Pension disbursement	0	2725019	1750000	1750000	1850000
Temporary Establishment/ Contractual Services/ Hiring Services/Out sourcing/ Casual workers	155210473	136821742	193561400	195453000	204636000
Office & General Expenses (Data Entry Unit)	19969	10000	50000	50000	50000
Insurance of Vehicles -650000 + Deposit Linked Insurance Scheme - 75000	304545	485106	725000	725000	725000
Holding of tests for recruitment	5300	245	50000	50000	50000
Travelling expenses and Honorarium to the members of University meetings as well as for official Tour/Duty, transfer, Research Committee for selection of the Vice-Chancellor etc.	2682195	6301721	5088500	8588500	9088500
Sumptuary & Other Misc. expenses relating to University meetings/events	0	0	0	0	2500000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Leave Travel Concession (Four year Block) alongwith 10 days earned leave encashment & Home Town Visit (Two year Block)	30244093	3924283	12650000	12298000	12650000
Solid Waste Management	783850	794355	1500000	1500000	1500000
Stipends	0	0	0	40000	40000
Staff Club (Subsidy)	0	0	75000	75000	75000
University Medals	0	989462	500000	600000	600000
Uniforms (including for Daily Wages/Contractual Security Staff)	1198162	839672	3500000	4511294	4511294
Advertisement charges	436447	540493	2700000	2700000	2700000
To meet small additional/ special expenditure under the already existing budget heads	60000	0	1000000	1000000	1000000
Un-assigned/ Unforseen	32500	0	900000	900000	900000
**Refunds	10620	0	200000	200000	200000
Convocation expenses	4438586	6990900	5000000	5000000	5500000
Legal Expenses	2045612	2590418	3700000	3700000	3700000
Allowances and Honorarium to hold enquiries	101550	167200	1000000	1000000	1000000
Election of Fellows	0	0	18500000	18500000	250000
Medical Assistance/ Reimbursement	56677570	54991511	70000000	59000000	70000000
Printing & Publication	186973	303677	600000	600000	600000
Audit Fee (Local Audit Department, U.T., Chandigarh)	14565080	18049176	15438900	19132100	20280000
Water Charges	54069661	63998636	65013300	73598400	77278300
Employee Welfare Fund	0	0	133600	133600	133600
Awards/Incentive	58800	52500	60000	60000	60000
^Service charges/Property Tax	14257153	0	0	0	0
Hiring Services for Double Entry Accounting System	423538	603120	740000	740000	740000
Manpower Auditing (Consultancy Fee)	1186740	403560	0	0	0
Re-imbursement of Service Connection Charges of electricity to employees for increase in load	0	0	50000	50000	50000
Repair & Maintenance of CCTV Cameras	404289	111049	400000	400000	400000
Computerization/Consultancy Fee	878608	1833740	1600000	1650000	1700000
Training Programmes	4962	227224	1400000	1400000	1400000
Rotational Entrance Test (e.g. B.Ed etc.)	0	0	4500000	4500000	4500000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Chief Vigilance Officer					
Salaries & Provident Fund	48000	44000	45300	69900	54853
Office & General Expenses	0	0	50000	50000	50000
Expenditure for conducting of awareness programmes	49000	31372	50000	50000	50000
EPABX					
Office & General Expenses	9908	18216	30240	30240	31140
Running, Repair & Maintenance of equipment etc.	156734	176587	190800	190800	190800
Electricity & Water charges	91337	85916	105600	98800	103700
Payment of telephone bills incl. bill of toll free Service on Landline Ph.No.2784869	279467	339198	350000	350000	350000
GUEST HOUSE					
Office & General Expenses	248312	263713	262700	262700	275900
Electricity & Water Charges	519170	709548	616000	816000	856800
Running, Repair, Insurance & Maintenance of equipment etc.	3806	31288	104800	104800	104800
Housekeeping & Sanitary	0	0	100000	100000	100000
GOLDEN JUBILEE					
Office & General Expenses	152636	147516	157800	157800	165400
Electricity & Water charges	547135	612358	632500	704200	739400
Running, Repair, Insurance & Maintenance of equipment etc.	113398	105681	104700	104700	104700
Housekeeping & Sanitary	0	9912	100000	100000	100000
RAJIV GANDHI COLLEGE BHAWAN					
Office & General Expenses	284230	106409	300000	300000	314200
Annual Maintenance/Repair (Civil/Electrical/Public Health etc.)	142605	273519	400000	400000	400000
Electricity & Water charges	546995	591777	605000	680500	714500
Housekeeping & Sanitary	128541	152220	200000	200000	200000
Outsource of Services of Sanitation/Cleanliness,Horticulture and Security etc (Care Taker - 1, Attendants -4, Mali-1, Cleaners - 2, Security Guards - 4)	1164274	184524	900000	203000	223300
Internal Furnishing	36087	98695	100000	100000	0
Operational & Maintenance of Gen Set	28371	5897	100000	100000	100000
Internal Complaints Committee (PUCASH)					
Office & General Expenses	49951	40123	50000	50000	52500
Seminar/Symposia/Workshop/Special Lecture	7000	19432	25000	25000	25000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Equal Opportunity -Persons with Disabilities (EO-PWD Cell)					
Office & General Expenses	43291	52828	55000	55000	57600
Seminar/Symposia/Workshop/Special Lecture/Awarness programme	11767	20863	25000	25000	25000
Scriber & Reader Allowance (to be given to writers appointed for disabled persons)	2360	0	100000	100000	100000
Honorarium to Co-ordinator @Rs.2500/- p.m.	29000	27500	30000	30000	30000
Running, Repair, Insurance & Maintenance of equipment etc.	0	0	10000	10000	10000
Total Expenditure	2499615591	2887725296	2942933660	3141730573	3269703789
Note: Expenditure on leave arrangements etc. is reflected in the actuals under the budget head 'Salaries'.					
*The Vice-Chancellor has been authorized to revise the Budget provision on the basis of actual expenditure being Statutory payment (BOF 21.2.2012, Agenda Item No.30- III)					
**Though a token provision has been kept for budgetary purpose, but all kinds of refund(s) shall be made against the corresponding receipt. At the time of making refunds, the initial payment shall be booked to budget head 'refund' which later on shall be adjusted with concerned 'Income head' by passing a transfer/journal entry.					
^ This provision transferred to Estate Fund from 2023-24 onwards.					
OFFICE OF UNIVERSITY SECURITY					
Salaries & Provident Fund	77482151	82613984	86192100	92931704	97530730
Running, Repair of equipment, Insurance & Maintenance expenses of Vehicles etc.	412505	350687	600000	600000	620600
Security Service on contract basis/outsourcing Security (Security Officer - 1 & Guards -190)	25583292	24465162	40000000	26200000	28243000
Total Expenditure	103477948	107429833	126792100	119731704	126394330
DEAN COLLEGE DEVELOPMENT COUNCIL					
Salaries & Provident Fund	3817624	4550016	5050400	5424950	6013075
Office & General expenses	9317	9341	64600	64600	65100
Total Expenditure	3826941	4559357	5115000	5489550	6078175
SPECIAL CELL FOR WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES					
Salaries & Provident Fund	2960975	3651281	4014700	4152775	4662564
Office & General expenses	15685	20000	20000	20000	21000
Seminar/Symposia/Workshop/Special Lecture	7000	19998	20000	20000	20000
Honorarium to Co-ordinator-Liaison Officer	40000	32498	40000	40000	40000
Running, Repair & Maintenance of equipment etc.	0	9984	10000	10000	10000
Total Expenditure	3023660	3733761	4104700	4242775	4753564

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
CONDUCTING EXAMINATIONS					
Remuneration, TA/DA and other contingencies, Misc expenses to Supervisory, Invigilation and other Staff	126977060	90566309	150000000	120000000	120000000
Remuneration & TA/DA etc. to Examiners	105871536	93430803	136060000	108000000	108000000
Combined Entrance Tests (Remunerations, Advertisement, Registration Fee, Consultancy for online admissions etc.)	10433422	12015199	15000000	12500000	12500000
Overtime	7460727	14981004	15000000	15000000	12748000
Blank Answer-Books	1288484	12795177	30000000	19600000	20000000
Freight	36300	39200	80000	80000	80000
Stationary, lamination & Other articles	12314477	15080115	17000000	16000000	16000000
Sumptuary & Other Misc expenditure including hiring services at spot evaluation centres	4544217	5412574	5989500	7000000	7000000
Printing of Question Papers & Secrecy Work	10000000	11003000	12500000	12500000	12500000
Running, Repair, Consumables & Maintenance (includes AMC/CMC) of Computers, Printers, Scanners, Electrical appliances etc.	3019328	4683230	10000000	6000000	6000000
Contribution @ 7% of examination remuneration for Teacher's Welfare Holiday Homes	7389730	9711169	9905000	12405000	12800000
Total Expenditure (Conducting Examinations)	289335281	269717780	401534500	329085000	327628000
II. (a) OFFICE OF THE DEAN OF UNIVERSITY INSTRUCTION					
Salaries & Provident Fund	8056947	10080763	10922300	10733883	11552810
Office & General expenses	116271	121054	148000	148000	154100
Running, Repair & Maintenance of equipment etc.	4930	10175	29600	29600	29600
Total Expenditure	8178148	10211992	11099900	10911483	11736510
(b) OFFICE OF THE DEAN OF STUDENT WELFARE					
Salaries & Provident Fund	10891735	9930032	12352400	9832791	9825877
Office & General expenses	71010	143729	200000	200000	207200
Running, Repair & Maintenance equipment, Civil, Electrical & Public Health	37283	83514	100000	100000	100000
Student Welfare	4410	0	100000	100000	100000
Hospitality	15750	49707	75000	75000	75000
Common Budget provision for Maintenance of Internet services at hostels	0	0	500000	500000	500000
Scholarship to Hostel students	623000	948000	1000000	1000000	1000000
Celebration/Resident Welfare Expenses	1760	24900	100000	100000	100000
Total Expenditure	11644948	11179882	14427400	11907791	11908077

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(c) OFFICE OF THE DIRECTOR RESEARCH & DEVELOPMENT CELL					
Salaries & Provident Fund	709055	790912	864300	888137	971076
Office & General expenses	148628	139350	150000	150000	157400
Running, Repair & Maintenance of equipment etc.	6254	18879	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	2162	950	25000	25000	25000
*Common provision for maintenance of high end equipment of all the departments	0	0	5000000	5000000	5000000
Total Expenditure	866099	950091	6089300	6113137	6203476
NOTE:* Provision to be utilized by O/o Director Research & Development Cell in terms of Circular No.DRES/23/3067 dated 28.08.2023.					
(d) OFFICE OF THE DEAN OF INTERNATIONAL STUDENTS					
Salaries & Provident Fund	3629099	3546609	3640500	3723571	2415220
Office & General expenses	84713	57048	110000	110000	114200
Foreign Students Welfare Fund	0	0	50000	50000	50000
Research Fellowship to Foreign National Research Scholars on having Ph.D in Arts (2), Science (2) , Engineering (2), Pharmacy (2) & Management (2) @25000 per fellowship per annum	0	0	0	250000	250000
Total Expenditure	3713812	3603657	3800500	4133571	2829420
(e) OFFICE OF THE DIRECTOR STUDENT EXCHANGE PROGRAMME					
(f) DEPARTMENT OF ALUMNI RELATIONS					
Salaries & Provident Fund	2649610	2092322	2425000	1898223	2211773
Office & General expenses	33791	5641	40000	40000	41700
Electricity & Water Charges	94052	53751	92400	61800	64900
Total Expenditure	2777453	2151714	2557400	2000023	2318373
(g) OFFICE OF THE DIRECTOR INTERNAL QUALITY ASSURANCE CELL					
Honorarium including transportation charges (Details on page 10, Part II)	54000	72000	72000	72000	72000
Office & General expenses	27159	80865	100000	100000	104000
Running, Repair & Maintenance of equipment etc.	4602	34015	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	0	9670	25000	25000	25000
Total Expenditure	85761	196550	247000	247000	251000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(h) ENACTUS					
Office & General expenses	29374	39881	40000	40000	42000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	109319	104255	75000	75000	75000
Analytical Testing	11800	10620	50000	50000	50000
Community Awareness Programme	25000	111707	125000	125000	130600
Total Expenditure	175493	266463	290000	290000	297600
(i) NATIONAL EDUCATION POLICY CELL					
Office & General expenses	0	0	0	25000	25000
Running, Repair & Maintenance of equipment etc.	0	0	0	10000	10000
Seminar/Symposia/Workshop/Special Lecture	0	0	0	30000	30000
Total Expenditure	0	0	0	65000	65000
(j) SWACHH BHARAT ABHIYAN					
Office & General expenses	0	0	20000	20000	20000
Awareness Programme	0	32420	50000	50000	50000
Chemicals/Liquids required for cleaning	28500	0	40000	40000	41400
Total Expenditure	28500	32420	110000	110000	111400
(k) NATIONAL CADET CORPS (NCC)					
Office & General expenses	8699	6415	25000	25000	25400
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	20000	20000	20000
*Refreshment for Cadets (35 events) @ Rs.. 50/- each for total cadets 214 and 2 Instructor /officer per event	2820	5100	300000	300000	300000
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Total Expenditure	11519	11515	395000	395000	395400
Note: *For prades, refreshment amount is being reimbursed by the Govt. NCC Unit					
Grand Total (General Administration excl. Conducting Exams.)	2637425873	3032052531	3117961960	3307302607	3442981114
Grand Total (Income including Conducting Exams.)	2201623216	1714766765	1932767000	2156582000	2337329000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
III. UNIVERSITY TEACHING DEPARTMENTS (AIDED)					
(i) ANTHROPOLOGY					
Salaries & Provident Fund	25162419	24919465	26325000	24422863	27602899
Office & General expenses	209735	160703	286000	286000	296500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	19072	19403	20000	20000	20000
Running, Repair & Maintenance of equipment etc.	32780	64140	40000	40000	40000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	151466	20490	157700	157700	157700
Seminar/Symposia/Workshop/Special Lecture	16680	4000	50000	50000	50000
Running, Repair, Insurance & Maintenance expenses of Vehicles	9940	0	41900	41900	41900
Electricity & Water Charges	32202	8983	69300	98000	89600
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	6935	0	25000	25000	25300
Total Expenditure	25641229	25197184	27014900	25141463	28323899
Total Income	1440931	1522933	2000000	1650000	1750000
(ii) BIO-TECHNOLOGY					
Salaries & Provident Fund	23596288	27474992	30353500	30174048	34495637
Office & General expenses	150000	150000	150000	150000	157500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	18410	17350	20000	20000	20000
Running, Repair & Maintenance of equipment etc.	199999	200000	200000	200000	200000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	15225	30000	30000	30000	30000
*Electricity & Water Charges	58365	0	0	0	0
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	398245	491766	500000	500000	524600
Guest Faculty Charges	77000	73500	120000	120000	120000
Seminar/Symposia/Workshop/Special Lecture	25000	25000	50000	50000	50000
Total Expenditure	24538532	28462608	31423500	31244048	35597737
Total Income	3389163	2740955	4000000	3000000	3500000
* The Department has been shifted to New Block at Sector -25 where common provision has been provided.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(iii) BOTANY					
Salaries & Provident Fund	53492371	67448681	66242200	67132168	72158670
Office & General Expenses	423921	366496	400000	400000	421200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	12398	39900	40000	40000	40000
Running, Repair & Maintenance of equipment etc.	353110	-48520	161070	161070	161070
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	107500	107500	107500	107500
Seminar/Symposia/Workshop/Special Lecture	9000	2850	50000	50000	50000
Electricity & Water Charges	1007834	1021929	1210000	1175200	1234000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	322595	176043	176410	176410	192510
Maintenance of Botanical Garden	297064	279184	300000	300000	300000
Total Expenditure	55918293	69394063	68687180	69542348	74664950
Total Income	1218304	1530929	1800000	1750000	1900000
(iv) DEPARTMENT OF ENVIORNMENT STUDIES					
Salaries & Provident Fund	10256141	16995048	14112800	20527814	18722415
Office & General Expenses	106471	104851	107100	107100	112400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	13395	0	40000	40000	40000
Running, Repair & Maintenance of equipment etc.	73766	74147	75000	75000	75000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	5950	0	42000	42000	42000
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	68343	64052	85000	85000	88400
Guest Faculty Charges	0	0	0	150000	150000
Total Expenditure	10524066	17238098	14511900	21076914	19280215
Total Income	1322680	1263680	2300000	1500000	1650000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(v) Dr. S. S. BHATNAGAR UNIVERSITY INSTITUTE OF CHEMICAL ENGINEERING & TECHNOLOGY					
Salaries & Provident Fund	86811614	111008552	115020900	121565042	126542812
Office & General Expenses	270762	266429	265000	265000	278500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	24780	24780	25000	25000	25000
Running, Repair & Maintenance including RERU	141711	92387	125000	125000	125000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	14860	4778	52300	52300	52300
Seminar/Symposia/Workshop/Special Lecture	24006	16782	50000	50000	50000
Electricity & Water Charges	550007	493591	704000	567600	596000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	312933	421430	418500	418500	439600
Total Expenditure	88150673	112328729	116660700	123068442	128109212
Total Income	16946725	19253664	20500000	20500000	21500000
(vi) CHEMISTRY					
Salaries & Provident Fund	68903193	84580687	75406200	80328335	85312267
Office & General Expenses	338211	488038	500000	500000	524400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	130000	129945	130000	130000	130000
Running, Repair & Maintenance of equipment etc.	212314	530746	600000	600000	600000
Seminar/Symposia/Workshop/Special Lecture	25000	25000	50000	50000	50000
Electricity & Water Charges	1385127	1196761	1650000	1376300	1445100
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	877563	1188443	1200000	1200000	1259400
Total Expenditure	71871408	88139620	79536200	84184635	89321167
Total Income	2275278	2750835	3300000	3100000	3300000
(vii) (a) COMPUTER SCIENCE AND APPLICATION					
Salaries & Provident Fund	35881508	37624745	40373700	41909000	44469745
Office & General Expenses	189522	103124	300000	300000	309500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	95086	97004	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	239022	362377	400000	400000	400000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	3000	4500	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	0	0	30000	30000	30000
Total Expenditure	36408138	38191750	41273700	42809000	45379245
Total Income	5430956	2931659	6900000	3500000	3700000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(b) A.P.J. ABDUL KALAM COMPUTER CENTRE, P.U.					
Salaries & Provident Fund	18823421	27612567	29846100	25820164	26953209
Office & General Expenses	37903	56974	67310	67310	70110
Software, Licenses etc.	12744	4825161	7000000	7000000	7241300
Running, Repair & Maintenance of equipment etc.	1826407	1625131	2400000	2400000	2400000
*Electricity & Water Charges	1152624	1380648	1559300	1587700	1667100
To acquire 4 Mbps Bandwidth for Computer Centre	32450	32450	2000000	2000000	2000000
† Stipends to 3 apprentices @ Rs.9000 p.m. each (for Graduate) & @ Rs.8000 p.m.(for Diploma)	52048	94667	288000	324000	324000
Online Admission Entrance Tests	51884	45991	66000	66000	66000
Lease Circuit bills of BSNL	398250	531000	531000	531000	531000
Total Expenditure	22387731	36204589	43757710	39796174	41252719
* Electricity bill of the department will be paid by the Centre.					
† The 50% share is to be met from the income received from the Board of Apprenticeship Training & credited to the Revenue Account (BOF dated 12.06.2024 Item No.16).					
(viii) GEOLOGY					
Salaries & Provident Fund	35018582	43214260	47789800	48040871	52726855
Office & General Expenses	106306	115694	300000	300000	305800
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	152500	152151	152500	152500	160100
Running, Repair & Maintenance of equipment etc.	58527	94518	105920	105920	105920
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	247707	283639	388000	388000	388000
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Running, Repair, Insurance & Maintenance expenses of Vehicles	15403	21084	40000	40000	40000
*Electricity & Water Charges	438447	529412	500500	608800	639200
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	8913	2250	36000	36000	36000
Total Expenditure	36046385	44413008	49362720	49722091	54451875
Total Income	1075275	1141421	2100000	1500000	1700000
*Common Budget provision of Electricity & Water Charges for the Department of Geology, Russian & Geography.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(ix) MATHEMATICS					
Salaries & Provident Fund	41649478	42636812	47714600	48737857	56572637
Office & General Expenses	132019	223938	300000	300000	311200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	376806	375377	377000	377000	395800
Running, Repair & Maintenance of equipment etc.	170384	332369	449500	449500	449500
Seminar/Symposia/Workshop/Special Lecture	23281	13499	50000	50000	50000
Electricity & Water Charges	283934	258217	330000	296900	311700
Total Expenditure	42635902	43840212	49221100	50211257	58090837
Total Income	2721291	3162405	3700000	3500000	3700000
(x) PHYSICS					
Salaries & Provident Fund	73973822	98161694	98162800	109567840	115981815
Office & General Expenses	461091	469591	469900	469900	493400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	49973	49978	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	768417	764658	787800	787800	787800
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	22808	79970	80000	80000	80000
Seminar/Symposia/Workshop/Special Lecture	20464	24993	50000	50000	50000
Electricity & Water Charges	1127512	1139864	1375000	1310800	1376300
Lab Expenditure - Purchase of Consumables, Chemicals, Glasswares, Testing etc.	323471	336364	336500	336500	353300
Total Expenditure	76747558	101027112	101312000	112652840	119172615
Total Income	9913588	9273736	12500000	10500000	11500000
(xi) STATISTICS					
Salaries & Provident Fund	19538540	22570242	23337900	25588916	29798974
Office & General Expenses	199373	157315	218000	218000	228000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	248110	249927	250000	250000	250000
Running, Repair & Maintenance of equipment etc.	146743	147884	170000	170000	170000
Electricity & Water Charges	28134	19851	37400	41600	56300
Seminar/Symposia/Workshop/Special Lecture	17020	9000	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	17900	17900	17900
Lab Expenditure - Purchase of Consumables, Chemicals, Glasswares, Testing etc.	0	0	16400	16400	16400
Total Expenditure	20177920	23154219	24097600	26352816	30587574
Total Income	391358	405710	750000	550000	750000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xii) ZOOLOGY					
Salaries & Provident Fund	33025704	39343805	43036200	45982908	53253745
Office & General Expenses	346524	393325	400000	400000	419700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	49553	49531	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	120046	250000	250000	250000	250000
*Electricity & Water Charges	698183	688254	814000	791500	831100
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Field Work /Study Tour/Educational Trips/ Apiculture	100900	125000	125000	125000	125000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	232552	350000	350000	350000	367500
Total Expenditure	34573462	41199915	45075200	47999408	55347045
Total Income	1513950	1247305	1900000	1600000	1800000
*Common budget provision for Electricity & Water Charges for the Department of Zoology & Anthrology					
(xiii) NATIONAL CENTRE FOR HUMAN GENOME STUDIES & RESEARCH					
Salaries & Provident Fund	8246130	10111410	12479900	12859450	11833196
Office & General Expenses	109768	105248	109800	109800	115300
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	94332	99665	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	225418	286095	300000	300000	300000
Seminar/Symposia/Workshop/Special Lecture	20211	11000	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	1010	1010	30000	30000	30000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	351027	705644	752220	752220	787520
Total Expenditure	9047896	11320072	13821920	14201470	13216016
Total Income	1452584	1384625	2500000	1700000	1900000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xiv) BIO-CHEMISTRY					
Salaries & Provident Fund	27429665	34835234	37622200	36777255	41665856
Office & General Expenses	113732	122407	114000	114000	120100
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	49300	49429	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	92156	119901	120000	319868	120000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	21500	21500	21500
Seminar/Symposia/Workshop/Special Lecture	24364	24859	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	515624	573818	560000	560000	588700
Total Expenditure	28224841	35725648	38537700	37892623	42616156
Total Income	1240340	1123948	1700000	1350000	1600000
(xv) BIO-PHYSICS					
Salaries & Provident Fund	26094348	35177592	34872600	37232979	38546536
Office & General Expenses	227732	234909	235000	235000	246700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	50000	50000	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	178050	199310	200000	200000	200000
Seminar/Symposia/Workshop/Special Lecture	24866	3822	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	489483	500000	500000	500000	525000
Total Expenditure	27064479	36165633	35907600	38267979	39618236
Total Income	974355	880150	1500000	950000	1050000
(xvi) MICROBIOLOGY					
Salaries & Provident Fund	34139825	41146140	39548000	43130730	48269445
Office & General Expenses	159795	160027	160000	160000	168000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	49253	50000	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	162894	188300	200000	200000	200000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	23200	23200	23200	23200	23200
Seminar/Symposia/Workshop/Special Lecture	6000	24718	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	498955	603398	600000	600000	630200
Total Expenditure	35039922	42195783	40631200	44213930	49390845
Total Income	1123727	830034	1900000	950000	1100000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xvii) UNIVERSITY INSTITUTE OF PHARMACEUTICAL SCIENCES					
(a) PHARMACEUTICAL CHEMISTRY					
Salaries & Provident Fund	14211953	18747611	18675300	52945758	60325808
Office & General Expenses	84070	95664	105000	105000	109800
Running, Repair & Maintenance of equipment etc.	53479	48793	54800	54800	54800
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	79522	80611	80700	80700	84700
Total Expenditure	14429024	18972679	18915800	53186258	60575108
(b) PHARMACOGNOSY					
Salaries & Provident Fund	5932551	6594935	7387600	1683447	1844235
Office & General Expenses	32813	52313	52500	52500	55100
Running, Repair & Maintenance of equipment etc.	44055	44597	44700	44700	44700
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	25000	25000	25000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	-18979	39256	39400	39400	41400
Total Expenditure	5990440	6731101	7549200	1845047	2010435
(c) PHARMACEUTICS					
Salaries & Provident Fund	14274411	16734081	11338400	2473375	2722032
Office & General Expenses	19084	66967	79100	79100	82400
Running, Repair & Maintenance of equipment etc.	46315	46740	46900	46900	46900
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	25000	25000	25000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	52969	57466	57900	57900	60800
Total Expenditure	14392779	16905254	11547300	2682275	2937132
(d) PHARMACOLOGY					
Salaries & Provident Fund	10470805	11004031	12337700	882800	1631337
Office & General Expenses	10013	52195	52200	52200	54800
Running, Repair & Maintenance of equipment etc.	-42413	29995	30000	30000	30000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	25000	25000	25000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	23246	53370	31500	31500	34200
Total Expenditure	10461651	11139591	12476400	1021500	1775337

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(e) COMMON					
Salaries & Provident Fund	14811000	14410368	16832700	13458197	13622370
Office & General Expenses	277227	284129	286800	286800	301000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	49961	50000	50000	50000	52500
Running, Repair & Maintenance of equipment etc.	192354	216673	250000	513000	250000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	43095	58300	58300	58300
Seminar/Symposia/Workshop/Special Lecture	25000	12000	50000	50000	50000
10 Scholarship to P.G. students @ Rs.8000 p.m. per student	107871	0	960000	960000	960000
Contingencies for P.G. students @Rs.5000 p.a. per student	14994	0	50000	50000	50000
*Electricity & Water Charges	1865128	1958572	2310000	2252400	2365000
Pharmacy Council of India	177012	708012	500000	800000	944000
Total Expenditure	17520547	17682849	21347800	18478697	18653170
* Common budget provision for all the Deptts. located in the Basic Medical Sciences Building.					
Total Expenditure (UIPS)	62794441	71431474	71836500	77213777	85951182
Total Income (UIPS)	11723386	10559185	13000000	11500000	12500000
(xviii) BASIC MEDICAL SCIENCES					
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	39998	39574	40000	40000	42000
Running, Repair & Maintenance of equipment etc.	0	0	24000	24000	24000
Total Expenditure	39998	39574	64000	64000	66000
(xix) CENTRAL ANIMAL HOUSE					
Salaries & Provident Fund	4067975	4054269	4024300	3124345	2830902
Office & General Expenses	127518	138045	300000	300000	306900
Running, Repair & Maintenance of equipment etc.	92750	32942	200000	200000	200000
Lab Expenditure - Purchase of Consumables, Chemicals, Glasswares, Testing etc. (Animal Feed & Care)	759338	908673	1200000	1200000	1300000
Total Expenditure	5047581	5133929	5724300	4824345	4637802
Note: Income of Central Animal House on account of Sale of experimental animals shall be deposited in the University Revenue Account No. 10444978333 under code M0110 and the same shall not be adjusted with expenditure.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xx) ANCIENT INDIAN HISTORY, CULTURE & ARCHAEOLOGY					
Salaries & Provident Fund	7887341	9747102	10095500	9645214	10376716
Office & General Expenses	40348	68267	70000	70000	73400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	14000	14820	15000	15000	15700
Running, Repair & Maintenance of equipment	26560	37918	40000	40000	40000
*Field Work/Study Tours/ Educational Trips/Training/Internship etc.	63000	74920	75000	75000	75000
Seminar/Symposia/Workshop/Special Lecture	16000	8830	50000	50000	50000
Electricity & Water Charges	25765	17963	28600	30000	31500
Total Expenditure	8073014	9969820	10374100	9925214	10662316
Total Income	615300	847084	850000	850000	860000
*Rs.15,000 sanctioned for excavation work.					
(xxi) CHINESE AND TIBETAN LANGUAGES					
Salaries & Provident Fund	5493792	8300968	9660000	8531859	9958724
Office & General Expenses	36687	33891	40700	40700	42500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	22598	50000	50000	51100
Running, Repair & Maintenance of equipment etc.	8297	20969	21300	21300	21300
Seminar/Symposia/Workshop/Special Lecture	0	7202	50000	50000	50000
Total Expenditure	5538776	8385628	9822000	8693859	10123624
Total Income	326930	402550	500000	415000	425000
(xxii) CENTRE FOR DISTANCE AND ONLINE EDUCATION (CDOE)					
Salaries & Provident Fund	173189046	198092505	205945600	210921725	224713577
Office & General Expenses	1087853	1089294	1100000	1100000	1154500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	394666	315397	400000	400000	400000
Running, Repair & Maintenance of equipment etc.	281079	524239	325000	325000	325000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	27268	14410	200000	200000	200000
Seminar/Symposia/Workshop/Special Lecture	115588	86714	132000	132000	132000
Electricity & Water Charges	335396	330394	418000	380000	399000
Paper, Printing & Related Material	19350551	20351632	17500000	20000000	20000000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Delivery/Postage Charges	4000000	-3837719	4000000	4000000	4000000
Personal Contact Programme (PCP)	3969919	4997595	4000000	4000000	4000000
Lesson Writing	270498	18500	1200000	1200000	1200000
Honorarium for supervision of Dissertation	26250	11750	50000	50000	50000
Evaluation of Assignments	15137	5387	500000	500000	500000
Registration Fee	0	0	0	200000	200000
Total Expenditure	203063251	222000098	235770600	243408725	257274077
Total Income	142228801	132367301	160000000	173600000	200500000
(xxiii) ECONOMICS					
Salaries & Provident Fund	22273346	23411044	22974300	26099549	29789817
Office & General Expenses	123305	95451	150000	150000	156200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	99702	90796	100000	100000	105000
Running, Repair & Maintenance of equipment etc.	49952	72794	75000	75000	75000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	24890	24768	50000	50000	50000
*DR. MANMOHAN SINGH CHAIR PROFESSOR					
Total Expenditure	22571195	23694853	23369300	26494549	30196017
Total Income	2384521	2362170	3500000	2700000	3100000
* Provision created for Chair out of "Foundation for Higher Education & Research Fund" (Syndicate dated 20.09.2015 vide Para 25).					
(xxiv) EDUCATION					
Salaries & Provident Fund	23175708	26307376	28596700	28260630	32702239
Office & General Expenses	55971	54248	80000	80000	82800
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	10000	9980	35000	35000	35000
Running, Repair & Maintenance of equipment	59618	70520	80000	80000	80000
Seminar/Symposia/Workshop/Special Lecture	23066	7500	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	18200	18200	18200
Lab Expenditure - Purchase of Consumables, Chemicals, Glasswares, Testing etc.	0	0	0	25000	25000
Total Expenditure	23324363	26449624	28859900	28548830	32993239
Total Income	405188	793175	1200000	850000	1000000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xxv) ENGLISH & CULTURAL STUDIES					
Salaries & Provident Fund	22184057	26390844	29067400	27996333	31348955
Office & General Expenses	115676	77025	150000	150000	155800
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	49789	49719	50000	50000	52500
Running, Repair & Maintenance of equipment etc.	41082	52658	70000	70000	70000
Seminar/Symposia/Workshop/Special Lecture	25000	0	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20000	0	20000	20000	20000
*Electricity & Water Charges	546307	579335	635300	666200	699500
Publication	100000	105500	120000	120000	120000
Total Expenditure	23081911	27255081	30162700	29122533	32516755
Total Income	1321850	1579088	1900000	1750000	1900000
*Common budget provision for Electricity & Water Charges to all the Departments existing in Art Block - I & II					
(xxvi) EVENING STUDIES MULTI-DISCIPLINARY RESEARCH CENTRE					
Salaries & Provident Fund	69438576	83729947	92174300	91789054	102798153
Office & General Expenses	106798	140686	180000	180000	187000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	44111	23895	55000	55000	57200
Running, Repair & Maintenance of equipment etc.	66519	59567	120000	120000	120000
Seminar/Symposia/Workshop/Special Lecture	14915	0	50000	50000	50000
Total Expenditure	69670919	83954095	92579300	92194054	103212353
Total Income	6999960	7005162	9500000	7600000	8200000
(xxvii) DEPARTMENT OF ART HISTORY & VISUAL ARTS					
Salaries & Provident Fund	10178424	12906382	12523100	12405488	13754539
Office & General Expenses	38499	47036	60000	60000	62400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	19916	19120	30000	30000	31000
Running, Repair & Maintenance of equipment	25480	3816	63600	63600	63600
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Electricity & Water Charges	26338	28534	30000	32800	34400
Art objects including Conservation and Restoration	0	0	75000	75000	75000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
DIPLOMA IN ART APPRECIATION					
(i) Office & General Expenses	0	0	10000	10000	10000
(ii) Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	10000	10000	10000
(iii) Seminar/Symposia/Workshop/Special Lecture	0	0	0	25000	25000
(iv) Guest Faculty	0	0	0	10000	10000
Total Expenditure	10288657	13004888	12871700	12791888	14145939
Total Income	177076	218150	350000	250000	300000
(xxviii) FRENCH & FRANCOPHONE STUDIES : LANGUAGES, LITERATURE AND CULTURE					
Salaries & Provident Fund	6611671	5544830	4636900	6193945	6189135
Office & General Expenses	36159	71976	80000	80000	83600
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	15714	0	20000	20000	20800
Running, Repair & Maintenance of equipment etc.	9883	9368	10000	10000	10000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	16130	16130	16130
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
*Electricity & Water Charges	52674	58967	59000	67800	71200
Total Expenditure	6726101	5685141	4872030	6437875	6440865
Total Income	1231620	1379535	1800000	1550000	1700000
*Budget provision of Electricity & Water Charges common for all the departments existing in Art Block - V					
(xxix) GANDHIAN & PEACE STUDIES AND GANDHI BHAWAN					
Salaries & Provident Fund	13584429	7171387	12442700	17246063	15480915
Office & General Expenses	117000	107711	117000	117000	122900
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	19113	20215	22500	22500	23500
Running, Repair & Maintenance of equipment	16474	20000	30000	30000	30000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	17000	17000	17000	17000
Seminar/Symposia/Workshop/Special Lecture	23798	25000	50000	50000	50000
Electricity & Water Charges	8066	7806	9200	9000	9500
Celebration of Gandhi Jayanti (2nd October) & Martyrdom Day (30th January)	42234	50000	60000	60000	60000
Total Expenditure	13811114	7419119	12748400	17551563	15793815
Total Income	410061	506910	700000	550000	700000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xxx) GEOGRAPHY					
Salaries & Provident Fund	26801057	33924306	37426800	37916839	43154768
Office & General Expenses	148444	144505	150000	150000	157400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	75000	75000	75000	75000	78800
Running, Repair & Maintenance of equipment etc.	64546	116922	100000	100000	100000
(i) Honorarium to Experts for imparting Training to Students of Masters in Disaster Management Rs.25,000/- ii)Honorarium to Experts for imparting Training (internship) to students of Masters in Remote Sensing & GIS - Rs. 25,000/- iii) Honorarium @ Rs.3500/- p.m. to an employee, having driving license working in the department for running Tata Sumo/Jeep of the department - Rs.42,000/-	42000	42000	92000	92000	92000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	156150	116686	160000	160000	160000
Seminar/Symposia/Workshop/Special Lecture	24950	21992	50000	50000	50000
Running, Repair, Insurance & Maintenance expenses of Vehicles	45693	43675	50000	50000	50000
Total Expenditure	27357840	34485086	38103800	38593839	43842968
Total Income	4745299	5124513	5900000	5700000	6200000
(xxxi) GERMAN					
Salaries & Provident Fund	2788936	3325340	3698400	3649004	4065184
Office & General Expenses	13009	23437	30000	30000	31200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	9584	0	10000	10000	10500
Running, Repair & Maintenance of equipment etc.	0	18573	20340	20340	20340
Seminar/Symposia/Workshop/Special Lecture	0	3500	50000	50000	50000
Total Expenditure	2811529	3370850	3808740	3759344	4177224
Total Income	627970	865780	900000	950000	1050000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xxxii) GURU NANAK SIKH STUDIES					
Salaries & Provident Fund	1710431	2304997	2464500	2543573	2799556
Office & General Expenses	62862	88364	100000	100000	104400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	10000	0	10000	10000	10500
Running, Repair & Maintenance of equipment etc.	2550	8526	10000	10000	10000
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
*Electricity & Water Charges	186486	270585	220000	311200	326800
Publication	0	50000	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	5600	60000	60000	60000
Total Expenditure	1972329	2728072	2964500	3134773	3411256
Total Income	465055	486095	995000	550000	650000
* Common Budget provision for payment of electricity & Water charges bill of Guru Teg Bahadur Bhawan					
(xxxiii) HINDI					
Salaries & Provident Fund	13722239	17340816	18805500	19738102	22461620
Office & General Expenses	55051	32730	60000	60000	62800
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	4541	16000	16000	16200
Running, Repair & Maintenance of equipment etc.	8515	10558	15430	15430	15430
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Publication	0	0	39000	39000	39000
Total Expenditure	13785805	17388645	18985930	19918532	22645050
Total Income	611885	764970	1000000	850000	950000
(xxxiv) HISTORY					
Salaries & Provident Fund	16233203	19194446	17590600	19034536	20765422
Office & General Expenses	83561	101133	106900	106900	112000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	19836	20000	20000	20000	21000
Running, Repair & Maintenance of equipment etc.	16461	14550	30000	30000	30000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	21500	21500	21500	21500
Seminar/Symposia/Workshop/Special Lecture	20228	25000	50000	50000	50000
Total Expenditure	16373289	19376629	17819000	19262936	20999922
Total Income	715239	631785	950000	750000	800000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xxxv) INDIAN THEATRE					
Salaries & Provident Fund	4896704	6433377	6285300	8199333	10003659
Office & General Expenses	67373	63425	69000	69000	72400
Running, Repair & Maintenance of equipment etc.	51482	57475	65000	65000	65000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	20075	40000	40000	40000	40000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	0	30000	30000
Seminar/Symposia/Workshop/Special Lecture	13300	24908	50000	50000	50000
Electricity & Water Charges	68463	77647	88000	89300	93800
Guest Faculty Charges/Directors/Faculty	100000	150000	150000	150000	150000
10 Scholarships (5 each for M.A. - I & II) of value of Rs.2000 p.m.	220000	240000	240000	240000	240000
Students Directorial exercise	0	15000	15000	15000	15000
Producation of Play	486473	550000	550000	550000	550000
Student Play Production	34000	50000	50000	50000	50000
Total Expenditure	5957870	7701832	7602300	9547633	11359859
Total Income	260970	165374	500000	200000	205000
(xxxvi) LAWS					
Salaries & Provident Fund	51219366	60483657	62750400	64656978	70615083
Office & General Expenses	213079	177955	210000	210000	220700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	273928	297812	300000	300000	314900
Running, Repair & Maintenance of equipment etc.	74461	57418	80000	80000	80000
Field Work /Study Tour/Educational Trips/Practical Training	0	0	84000	84000	84000
Seminar/Symposia/Workshop/Special Lecture	24000	0	50000	50000	50000
Electricity & Water Charges	225392	214374	261000	246500	258800
Publication	100000	0	100000	100000	100000
BCI Registration/Inspection Fee	995000	0	500000	500000	500000
Legal Aid Clinic	0	0	15000	15000	15000
Total Expenditure	53125226	61231216	64350400	66242478	72238483
Total Income	17079780	20050095	20500000	21000000	21500000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xxxvii) LIBRARY & INFORMATION SCIENCE					
Salaries & Provident Fund	10531003	12566200	13975800	13751066	15051184
Office & General Expenses	56776	69768	70000	70000	73500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	21364	21500	21500	21500	22600
Running, Repair & Maintenance of equipment etc.	21285	29970	30000	30000	30000
*Field Work/Study Tours/ Educational Trips/Training/Internship etc.	23600	30000	30000	30000	30000
Seminar/Symposia/Workshop/Special Lecture	24422	24810	50000	50000	50000
Total Expenditure	10678450	12742248	14177300	13952566	15257284
Total Income	1105070	1201621	1700000	1350000	1550000
* Includes provision under the head contribution towards Library Science classes.					
(xxxviii) SCHOOL OF COMMUNICATION STUDIES					
Salaries & Provident Fund	11328686	14172010	15112700	15995514	17485373
Office & General Expenses	37481	86071	70000	70000	74300
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	24485	26945	28000	28000	29300
Running, Repair & Maintenance of equipment etc.	16874	6465	25000	25000	25000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	30000	30000	30000
Seminar/Symposia/Workshop/Special Lecture	23467	11050	50000	50000	50000
Electricity & Water Charges	65320	67572	73700	87700	91600
COMMUNITY RADIO STATION					
Office & General Expenses	24650	0	50000	50000	51200
Spectrum Licence Charges	23500	0	60000	60000	60000
Running, Repair & Maintenance of equipment etc.	29309	0	75000	75000	75000
Honorarium to the external presenters	0	0	5000	5000	5000
Outside Production	0	0	20000	20000	20000
Total Expenditure	11573772	14370113	15599400	16496214	17996773
Total Income	1535871	1874735	2100000	1950000	2100000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xxxix) EDUCATIONAL MULTIMEDIA RESEARCH CENTRE					
Salaries & Provident Fund	0	0	1185500	0	0
Total Expenditure	0	0	1185500	0	0
(xl) MUSIC					
Salaries & Provident Fund	9116710	11897439	13053600	15410384	18654899
Office & General Expenses	47677	64546	60000	60000	63200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	29996	30000	30000	30000	31500
Running, Repair & Maintenance of equipment etc.	74873	70382	90000	90000	90000
Electricity & Water Charges	39942	41428	44000	59000	61500
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	22060	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	22000	12589	50000	50000	50000
Total Expenditure	9331198	12138444	13377600	15749384	19001099
Total Income	512230	583920	800000	750000	850000
(xli) (a) PHILOSOPHY					
Salaries & Provident Fund	13115354	7648062	11469100	11268703	13067287
Office & General Expenses	58897	85860	100000	100000	104300
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	14333	16941	17000	17000	17800
Running, Repair & Maintenance of equipment etc.	20818	19855	40000	40000	40000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	15000	15000	15000
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Total Expenditure	13209402	7770718	11691100	11490703	13294387
Total Income	253170	506324	500000	550000	650000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(b) CENTRE FOR SWAMI VIVEKANANDA STUDIES					
Office & General Expenses	43074	45416	56300	56300	58600
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	24988	25000	25000	26200
Running, Repair & Maintenance of equipment etc.	16720	16900	16900	16900	16900
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	22400	28000	28000	28000
Seminar/Symposia/Workshop/Special Lecture	0	1000	50000	50000	50000
Guest Faculty Charges	0	0	50000	50000	50000
Honorarium for lectures (Interdisciplinary Centre for Swami Vivekananda Studies)	0	0	50000	50000	50000
Total Expenditure	59794	110704	276200	276200	279700
Total Income	519103	669065	950000	750000	850000
(xlii) PHYSICAL EDUCATION					
Salaries & Provident Fund	10067391	12939395	13827500	15406900	18178519
Office & General Expenses	46571	38175	80000	80000	82300
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	40000	39948	40000	40000	40000
Running, Repair & Maintenance of equipment etc.	33697	9236	40000	40000	40000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	25000	25000	25000
Seminar/Symposia/Workshop/Special Lecture	4000	6932	50000	50000	50000
Purchase of Consumables, Sports equipments	109643	149992	150000	150000	157500
Total Expenditure	10301302	13183678	14212500	15791900	18573319
Total Income	1050190	936492	1300000	1050000	1100000
(xliii) POLITICAL SCIENCE					
Salaries & Provident Fund	17952501	21979803	25287900	26228066	31574710
Office & General Expenses	77045	113340	125000	125000	130700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	30297	7208	30000	30000	31500
Running, Repair & Maintenance of equipment	27187	58971	60000	60000	60000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	30000	30000	30000
Seminar/Symposia/Workshop/Special Lecture	0	25000	50000	50000	50000
*Electricity & Water Charges	171651	184606	248400	222300	232900
Publication	0	0	20000	20000	20000
Shahid Bhagat Singh Memorial lectures	25000	25000	25000	25000	25000
Total Expenditure	18283681	22393928	25876300	26790366	32154810
Total Income	660060	980436	950000	1050000	1150000
*Common budget provision for Electricity & Water Charges to all the departments existing in Art Block - IV					
(xliv) CENTRE FOR THE STUDY OF MID WEST AND CENTRAL ASIA					
Salary & Provident Fund (Honorarium to the Honorary Director @ Rs.2000 p.m. fixed)	14000	34000	20000	22000	24200
Office & General Expenses	31504	34970	35500	35500	37200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	19994	20000	20000	20000	21000
Seminar/Symposia/Workshop/Special Lecture	0	0	25000	25000	25000
Total Expenditure	65498	88970	100500	102500	107400
(xlv) PSYCHOLOGY					
Salaries & Provident Fund	12411703	17542113	17308700	14934273	16365123
Office & General Expenses	61726	28707	75000	75000	78100
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	30000	29996	30000	30000	31500
Running, Repair & Maintenance of equipment etc.	49947	46400	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	3000	3000	3000
Seminar/Symposia/Workshop/Special Lecture	4000	0	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals, Glasswares, Testing etc.	0	0	50000	50000	50000
Counselling Centre	0	0	75000	75000	75000
Software & Licensing	0	0	100000	100000	100000
Total Expenditure	12557376	17647216	17741700	15367273	16802723
Total Income	2121475	1873084	2700000	2100000	2300000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xlvi) PUBLIC ADMINISTRATION					
Salaries & Provident Fund	10926153	13046912	14853800	14791077	17333380
Office & General Expenses	77763	104669	105900	105900	111100
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	29820	30000	30000	30000	30000
Running, Repair & Maintenance of equipment	24721	38614	40000	40000	40000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	10000	0	25000	25000	25000
Seminar/Symposia/Workshop/Special Lecture	23307	3500	50000	50000	50000
Soft Skills Training Programme for students	0	0	0	0	50000
Total Expenditure	11091764	13223695	15104700	15041977	17639480
Total Income	911686	836188	1050000	950000	1050000
(xlvii) RUSSIAN					
Salaries & Provident Fund	3912353	3509912	2157700	2645193	3376007
Office & General Expenses	13600	13600	40000	40000	40700
Running, Repair & Maintenance of equipment etc.	0	0	10000	10000	10000
Seminar/Symposia/Workshop/Special Lecture	9962	23910	50000	50000	50000
Total Expenditure	3935915	3547422	2257700	2745193	3476707
Total Income	295420	776465	500000	850000	850000
(xlviii) SANSKRIT					
Salaries & Provident Fund	6465200	8409867	9458200	12827145	14245077
Office & General Expenses	43086	38033	55000	55000	57200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	7256	13836	15000	15000	15000
Running, Repair & Maintenance of equipment etc.	4036	11977	15000	15000	15000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	0	50000	50000
Seminar/Symposia/Workshop/Special Lecture	17835	20585	50000	50000	50000
Honorarium to Resource Person/Guest Faculty (Certificate/Diploma Course)	-155000	0	300000	300000	300000
Total Expenditure	6382413	8494298	9893200	13312145	14732277
Total Income	369555	214505	600000	225000	235000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(xlix) (a) SCHOOL OF PANJABI STUDIES					
Salaries & Provident Fund	12723673	10151948	13530100	16691613	20727271
Office & General Expenses	18042	36470	50000	50000	51800
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	17391	13315	20000	20000	20900
Running, Repair & Maintenance of equipment etc.	24736	23575	27360	27360	27360
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Publication of Research Journals (Two issues Annual)	79583	52970	80000	80000	80000
Total Expenditure	12863425	10278278	13757460	16918973	20957331
Total Income	547892	427757	950000	450000	600000
(b) PANJABI LEXICOGRAPHY					
Salaries & Provident Fund	9537358	15166080	11315300	11995085	13151604
Office & General Expenses	5470	24905	25000	25000	26200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	7550	9364	10000	10000	10500
Running, Repair & Maintenance of equipment etc.	1062	15580	15580	15580	15580
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Total Expenditure	9551440	15215929	11415880	12095665	13253884
(c) BHAI VIR SINGH STUDIES IN MODERN LITERATURE					
Salaries & Provident Fund	826195	945455	1015700	1259717	1504941
Office & General Expenses	2226	24568	25000	25000	26200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	2160	9741	10000	10000	10500
Seminar/Symposia/Workshop/Special Lecture	25000	0	50000	50000	50000
Total Expenditure	855581	979764	1100700	1344717	1591641

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(d) SHEIKH BABA FARID CHAIR					
Office & General Expenses	4211	9520	10000	10000	10500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	1564	5514	10000	10000	10300
Running, Repair & Maintenance of equipment etc.	2450	8850	8970	8970	8970
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Total Expenditure	8225	23884	78970	78970	79770
(l) SOCIOLOGY					
Salaries & Provident Fund	16124417	16318651	18731900	18666960	22053937
Office & General Expenses	27592	43416	75500	75500	77700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	54457	55000	55000	55000	57800
Running, Repair & Maintenance of equipment etc.	8176	36918	27700	27700	27700
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	31640	31640	31640
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Electricity & Water Charges	14456	13563	26400	20600	21400
CENTRE FOR STUDY FOR SOCIAL EXCLUSION AND INCLUSIVE POLICY					
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Total Expenditure	16229098	16467548	19048140	18977400	22370177
Total Income	1100875	876043	1700000	950000	1100000
(li) DR B.R. AMBEDKAR CENTRE					
Honorarium to the Coordinator @Rs.1500/- p.m.	13500	18000	18000	18000	18000
Office & General Expenses	18414	16392	25000	25000	25900
Running, Repair & Maintenance of equipment etc.	1200	6550	10000	10000	10000
Seminar/Symposia/Workshop/Special Lecture	2000	7000	25000	25000	25000
Total Expenditure	35114	47942	78000	78000	78900

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(lii) INSTITUTE OF SOCIAL SCIENCES EDUCATION & RESEARCH (PU-ISSER)					
Office & General Expenses	122541	111985	125000	125000	131100
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	20000	18678	20000	20000	21000
Running, Repair & Maintenance of equipment etc.	4946	15700	35000	35000	35000
Seminar/Symposia/Workshop/Special Lecture	6000	6120	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	27870	0	79700	79700	79700
Guest Faculty	0	0	100000	100000	100000
Total Expenditure	181357	152483	409700	409700	416800
Total Income	3827263	4054765	6000000	5000000	5500000
(liii) SOUTH INDIAN LANGUAGES (TAMIL, TELEGU, KANNADA AND MALAYALAM)					
(liv) UNIVERSITY BUSINESS SCHOOL					
Salaries & Provident Fund	66530535	78972923	79075800	82301564	89917865
Office & General Expenses	108125	194185	200000	200000	209700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	496980	486328	500000	500000	524800
Running, Repair & Maintenance of equipment etc.	28592	145775	150000	150000	150000
Seminar/Symposia/Workshop/Special Lecture	0	25000	50000	50000	50000
*Electricity & Water Charges	224400	295053	264000	354300	371300
Guest Faculty Charges/Faculty Industry Interaction	0	0	13600	13600	13600
Total Expenditure	67388632	80119264	80253400	83569464	91237265
Total Income	9805821	13207949	15700000	15000000	16500000
*Budget provision of Electricity & Water Charges for all the Department existing in Art Block -III					
(lv) URDU					
Salaries & Provident Fund	3975759	4714833	5300100	5176832	5285601
Office & General Expenses	34020	33533	35000	35000	36700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	1530	8673	10000	10000	10400
Running, Repair & Maintenance of equipment etc.	708	3000	10000	10000	10000
Seminar/Symposia/Workshop/Special Lecture	4952	11780	50000	50000	50000
Total Expenditure	4016969	4771819	5405100	5281832	5392701
Total Income	743521	941350	850000	1050000	1150000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(Ivi) CENTRE FOR WOMEN STUDIES					
Salaries & Provident Fund	11474257	9071554	12336100	12304137	13880775
Office & General Expenses	11888	14006	25000	25000	25700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	9301	9652	10000	10000	10500
Running, Repair & Maintenance of equipment etc.	15940	6694	20000	20000	20000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	23316	26760	50000	50000	50000
Total Expenditure	11534702	9128666	12461100	12429137	14006975
Total Income	1050283	1688477	1250000	1850000	2000000
*Self-Financing Courses (Post Graduate Diploma in Women Studies, Master/ Certificate courses in Governance & Leadership)					
Honorarium to Teachers/Resource Person	430500	322642	720000	720000	720000
Office & General Expenses	44024	87196	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	25046	24429	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	25000	25000	25000
Seminar/Symposia/Workshop/Special Lecture	0	0	0	25000	25000
Total Expenditure	499570	434267	895000	920000	920000
Total Income	603777	453542	1050000	500000	500000
Note: * Subject to approval of courses and fee structure by the competent authority, the total recurring expenditure shall in no case exceed the revenue generated from these certificate courses and a report in this regard shall be submitted by the incharge of the course after the end of each session for consideration of BOF.					
(Ivii) ENERGY RESEARCH CENTRE					
Salaries & Provident Fund	1406160	1327492	1494900	1535511	1689202
Office & General Expenses	39778	38925	40000	40000	42000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	13000	-3000	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	27495	26372	27500	27500	27500
Seminar/Symposia/Workshop/Special Lecture	9996	0	10000	10000	10000
Lab Expenditure - Purchase of Consumables, Chemicals, Glasswares, Testing etc.	49928	49618	50000	50000	52500
Total Expenditure	1546357	1439407	1632400	1673011	1831202

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(lviii) UNIVERSITY CENTRE OF INSTRUMENTATION AND MICRO-ELECTRONICS (UCIM)					
Salaries & Provident Fund	3966383	4687004	5108900	9659018	11011015
Office & General Expenses	45285	19051	48530	48530	50830
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	62552	58890	85000	85000	85000
Running, Repair & Maintenance of equipment etc.	197504	138724	200000	200000	200000
Lab Expenditure - Purchase of Consumables, Chemicals, Glasswares, Testing etc.	297560	269356	300000	300000	314900
Seminar/Symposia/Workshop/Special Lecture	21929	24465	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	20000	20000	20000
Total Expenditure	4591213	5197490	5812430	10362548	11731745
Total Income	99260	110795	350000	165000	165000
(lix) CENTRE FOR DEFENCE AND NATIONAL SECURITY STUDIES					
Salaries & Provident Fund	7448859	9301356	9729400	12474174	12746932
Office & General Expenses	75177	79897	80100	80100	84100
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	90305	100000	100000	100000	105000
Running, Repair & Maintenance of equipment etc.	56654	62930	64100	64100	64100
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	26700	26700	26700
Seminar/Symposia/Workshop/Special Lecture	7695	7000	50000	50000	50000
Electricity & Water Charges	29976	49078	34700	56400	59200
Special Lecture for M.Phil Courses (including T.A./D.A. of resource persons)	184500	0	213500	213500	213500
Total Expenditure	7893166	9600261	10298500	13064974	13349532
Total Income	1812009	2903236	2900000	3200000	3500000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(Ix) DEPARMENT OF COMMUNITY EDUCATION AND DISABILITY STUDIES					
Salaries & Provident Fund	15241875	18354302	20096600	20371223	23157495
Office & General Expenses	32617	30953	50000	50000	51600
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	48776	45248	50000	50000	52400
Running, Repair & Maintenance of equipment etc.	57638	53394	77000	77000	77000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	25000	25000	25000
Seminar/Symposia/Workshop/Special Lecture	19500	12000	50000	50000	50000
*Electricity & Water Charges	79119	86154	127600	99100	104100
Inspection/Approval/ Processing Fee	0	0	52500	52500	52500
Total Expenditure	15479525	18582051	20528700	20774823	23570095
Total Income	2348323	2562233	3350000	2950000	3350000
*Common budget provision for Electricity & Water Charges to the existing departments in the Building					
(Ixi) LIFE LONG LEARNING & EXTENSION					
Salaries & Provident Fund	11687683	9466641	9572800	10081250	12364578
Office & General Expenses	26455	54284	68400	68400	71100
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	30000	18641	30000	30000	31500
Running, Repair & Maintenance of equipment etc.	24344	23146	35000	35000	35000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	5950	22800	22800	22800
Seminar/Symposia/Workshop/Special Lecture	17000	0	50000	50000	50000
Guest Faculty/Instructor	0	0	20700	20700	20700
Vocational Courses with Ceiling of expenditure Rs.25000/- per college	0	162461	200000	200000	200000
Total Expenditure	11785482	9731123	9999700	10508150	12795678
Total Income	107470	281752	200000	310000	350000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(Ixii) PANJAB UNIVERSITY REGIONAL CENTRE SRI MUKTSAR SAHIB					
Salaries & Provident Fund	43672332	41638122	48380900	65613070	59558786
Office & General Expenses	373708	270646	450000	450000	468700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	483261	452879	300000	300000	324200
Running, Repair & Maintenance of equipment etc.	0	23200	300000	300000	300000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	30000	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	0	49205	55000	55000	55000
Electricity & Water Charges	154947	210054	242600	241600	253700
Bar Council Registration/ Inspection Fee	150000	2165000	150000	200000	200000
Campus Maintenance	0	70648	150000	150000	150000
Internet Charges	0	1650	30000	30000	30000
Total Expenditure	44834248	44911404	50108500	67389670	61390386
Total Income	1275108	1759243	3050000	1926000	1986000
(Ixiii) (a) PANJAB UNIVERSITY RURAL CENTRE KAUNI, SRI MUKTSAR SAHIB					
Salaries & Provident Fund	12749033	14164781	17075700	17879062	19904396
Office & General Expenses	271978	253633	263600	263600	277200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	40794	74027	106800	106800	106800
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	6281	0	55000	55000	55000
Electricity & Water Charges	139383	150710	167500	214000	224700
Outsourcing/contract manpower : Project Director, Horticulture staff, Security and sweepers, House Keeper, Hostel Cook, Attendants, Lab. Technicians, Electrician, Plumber, Peons, Drivers, Hostel Staff etc.)	4570266	4546450	7150000	5026100	5553700
Campus Maintenance	144638	164294	317000	317000	317000
Hiring of Bus Service (Rs.100/- p.m. be charged from the students for providing transportation facility to the students, Agenda Item No. 7, BOF 28.11.17)	0	576000	576000	576000	576000
Total Expenditure	17922373	19929895	25831600	24557562	27134796
Total(Rural Centre Kauni, Muktsar Income)	1672101	2165798	2000000	2500000	2700000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(b) B.ED. AT P.U. (KAUNI) SRI MUKTSAR SAHIB					
Salaries & Provident Fund	3828102	6507415	5620000	7793032	8651390
Total Expenditure	3828102	6507415	5620000	7793032	8651390
(lxiv) VISHVESHVARANAND VISHVA BANDHU INSTITUTE OF SANSKRIT AND INDOLOGICAL STUDIES, HOSHIARPUR					
Salaries & Provident Fund	25208824	28751810	32105700	33615530	36895439
Office & General Expenses	68025	89711	142300	142300	146800
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	50571	39431	58500	58500	58500
Running, Repair & Maintenance of equipment etc.	60373	5700	81300	81300	81300
Seminar/Symposia/Workshop/Special Lecture	110000	110000	110000	110000	110000
Electricity & Water Charges	190427	86441	220000	153000	160700
Stipends & Scholarships, Scholarships @ Rs300 p.m. each for Visharad, @ Rs.400 p.m. each for Shastri and @Rs.500 p.m. each for Acharya classes for 9 months	5200	0	302400	302400	302400
Publication	32391	0	34400	34400	36000
Total Expenditure	25725811	29083093	33054600	34497430	37791139
Total Income	58068	195645	105000	208000	216000
(lxv) DAYANAND CHAIR FOR VEDIC STUDIES					
Salaries & Provident Fund	1107203	952389	957200	1847198	2484155
Office & General Expenses	7966	13236	18600	18600	19300
Running, Repair & Maintenance of equipment etc.	1506	12982	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	12165	24676	50000	50000	50000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	5000	5000	5000
Total Expenditure	1128840	1003283	1050800	1940798	2578455
(lxvi) GURU RAVI DASS CHAIR					
Salaries & Provident Fund	531158	598448	659500	672797	735558
Office & General Expenses	4943	18339	18600	18600	19500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	4328	4996	5000	5000	5200
Total Expenditure	540429	621783	683100	696397	760258

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(I xvii) DIRECTORATE OF SPORTS					
Salaries & Provident Fund	28963178	33727386	34352300	32486246	36137038
Seminar/Symposia/Workshop/Special Lecture	0	0	25000	25000	25000
Electricity & Water Charges	115075	98161	143000	115000	120800
Directorate of Sports	29078253	33825547	34520300	32626246	36282838
Sports Activities (PUSC)	55507185	48948632	60875000	60871000	66958000
Total Expenditure	84585438	82774179	95395300	93497246	103240838
Total Income Sports Fee (PUSC)	43117200	48168984	53235000	49194000	51094000
(I xviii) CENTRAL INSTRUMENTATION LABORATORY (C.I.L.)					
Salaries & Provident Fund	20772800	24661884	24684600	19532330	21566131
Office & General Expenses	191923	105613	200000	200000	209600
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	10000	10000	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	209408	220967	224170	224170	224170
Seminar/Symposia/Workshop/Special Lecture	23085	6610	50000	50000	50000
Electricity & Water Charges	1643083	1978928	1870000	2275800	2389600
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	149048	149433	150000	150000	157500
Total Expenditure	22999347	27133435	27188770	22442300	24607001
(I xix) SOPHISTICATED ANALYTICAL INSTRUMENT FACILITY (SAIF)					
Salaries & Provident Fund	917615	1200116	1167900	1520629	1698595
Office & General Expenses	39868	24920	40000	40000	42000
Running, Repair & Maintenance of equipment etc.	15753	15800	16200	16200	16200
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	46582	22616	47550	47550	49850
Total Expenditure	1019818	1263452	1271650	1624379	1806645
(I xx) UNIVERSITY SCIENCE INSTRUMENTATION CENTRE (USIC)					
Salaries & Provident Fund	1939239	979595	1135700	1137455	1260098
Office & General Expenses	0	13895	14620	14620	15320
Seminar/Symposia/Workshop/Special Lecture	15750	0	25000	25000	25000
Total Expenditure	1954989	993490	1175320	1177075	1300418

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(lxxi) INDUSTRY INSTITUTE PARTNERSHIP CELL (IIP CELL)					
Salaries & Provident Fund	685610	486276	995300	364181	385548
Office & General Expenses	42355	59188	100000	100000	103000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	14017	22845	40000	40000	40000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	10500	10500	10500
Seminar/Symposia/Workshop/Special Lecture	0	15621	25000	25000	25000
Electricity & Water Charges	26918	8385	33600	33600	35300
Honorarium to Hony. Director @ 2000 p.m. fixed	22000	24000	24000	24000	24000
Financial support for patenting of product & Industry Interaction	396310	588567	600000	600000	600000
*Award to 5 faculty members each @ Rs.11,000/- per annum	0	55000	55000	55000	55000
Total Expenditure	1187210	1259882	1983400	1352281	1378348
Note : *Award to the first five faculty members of P.U. whose patent applications get granted in a financial year.					
(lxxii) CENTRE FOR SKILL DEVELOPMENT & ENTREPRENEURSHIP					
Office & General Expenses	23985	57120	35000	80000	80000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	3543	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	0	38370	40000	40000	40000
Skill Based Counselling and Outreach Activities	0		100000	100000	100000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	0	30000	30000
Seminar/Symposia/Workshop/Special Lecture	0	5100	0	25000	25000
Guest Faculty Charges	0	0	50000	50000	50000
Registration/Inspection Fee	0	0	0	50000	50000
Total Expenditure	23985	104133	235000	385000	385000
Note : (i) The Secretarial & Ministerial Staff support will be provided by the Centre for Industry Institute Partnership Programme Cell (CIIPP)					
(ii) The Centre shall charge fee for each programme/course for credit to University Revenue Account to meet the recurring expenditure so as to make this Centre a self sustaining unit.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(Ixxiii) COMMON PROVISIONS					
Contingencies for 122 Research Scholars/Research Fellows @ Rs.15000/- p.a. for Social Sciences/ Humanities & Rs.20000/- p.a. for Science Departments	796544	1133170	2400000	2400000	2400000
Re-imbursement of expenditure incurred by Emeritus Professors (43) (Appointed by the University and working at P.U.) on Secretarial assistance, stationery, postage, consumables articles, publication of research monographs etc. on the actual basis subject to a ceiling of Rs.30000 p.a. in each case)	138791	88934	300000	300000	300000
Research Fellowship (i) 122 Research Fellowship @ Rs.10000/12000 p.m.(fixed) (ii) 20 Research Scholarships @ Rs.1000/- p.m. (fixed) for M. Phil Courses (iii) Jubilee Fellowships - 5 @ Rs.5000/- p.m. each fixed open to all branches of knowledge plus contingencies of Rs.20000 p.a. for Science and Rs.10000/- p.a. for Humanities to Ph.D. students of exceptional merit in the field	7787164	10082339	16288000	16288000	16288000
Science exhibition (at the disposal of D.U.I.)	0	0	150000	150000	150000
Unforeseen exp. (at the disposal of V.C)	9998	0	600000	600000	600000
Electricity & Water Charges (at the disposal of V.C)	0	0	2970000	2970000	2970000
New academic programme	1264700	83433	500000	500000	500000
Charged head (Unexpected exp. Due to court cases/orders)	309609	1277200	1500000	1500000	1500000
Guest Faculty	0	0	500000	500000	500000
Insurance of assets	1901277	1450952	3200000	3200000	3200000
Welfare & Recrational Activities for University Staff	115420	171235	400000	400000	400000
Common provision for unavoidable events/activities	0	211708	250000	250000	250000
Appointment of Adjunct Faculty	0	0	0	2500000	2500000
Appointment of Professor of Practice	0	0	0	2500000	2500000
Total Expenditure	12323503	14498971	29058000	34058000	34058000
Grand Total (Teachings)	1710418158	1982869922	2120847250	2223123140	2415091418

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(IV) (a) A.C. JOSHI LIBRARY, CHANDIGARH					
Salaries & Provident Fund	53334758	62780340	64312700	64652716	69782617
Office & General Expenses	424757	430675	475000	475000	496500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	62020629	63991539	67500000	67500000	70699600
Running, Repair & Maintenance of equipment etc.	986613	777987	1050000	1050000	1050000
Seminar/Symposia/Workshop/Special Lecture	0	0	25000	25000	25000
Electricity & Water Charges	5498609	3794397	6930000	6930000	7276500
†Stipends to 5 apprentices @ Rs.9000 p.m. each (for Graduate) & @ Rs.8000 p.m.(for Diploma)	0	0	480000	540000	540000
Honorarium/Overtime to Staff	124552	86870	250500	150000	150000
Running, Repair & Maintenance of Genset	129780	120000	200000	200000	200000
Subscription of Turnitin (anti plagiarism software)	0	0	2000000	2000000	2000000
Archival Cell					
Office & General Expenses	0	0	0	0	100000
Running, Repair & Maintenance of equipment etc.			42000	42000	42000
Purchase of Chemicals for preservation & conservation of literature			42000	42000	42000
Pest Control and yearly treatment by the agency			42000	42000	42000
Purchase of Archival Journals, Manuscript, Rare Books			87000	87000	87000
Field Trip, Oral Archival Recording, Manuscript Survey			87000	87000	87000
Total Expenditure	122519698	131981808	143523200	143822716	152620217
Total Income	236331	116203	205000	146000	146000
† The 50% share is to be met from the income received from the Board of Apprenticeship Training & credited to the Revenue Account (BOF dated 12.06.2024, item No.16).					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(b) EXTENSION LIBRARY LUDHIANA					
Salaries & Provident Fund	22045475	26094467	29928000	28595414	29619955
Office & General Expenses	95680	100182	117500	117500	122500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	495617	597275	600000	600000	600000
Software, Licenses etc.	0	0	280000	80000	80000
Running, Repair & Maintenance of equipment etc.	86153	113838	117500	150000	175000
Seminar/Symposia/Workshop/Special Lecture	0	0	0	50000	50000
Electricity & Water Charges	584302	745088	935000	856900	899700
†Stipends to 2 Apprentices @ Rs.9000 p.m. each (for Graduate) & @ Rs.8000 p.m.(for Diploma)	0	0	192000	216000	216000
Honorarium/Overtime to Staff	0	0	20000	20000	20000
*Leased Line Internet Connectivity (1 Mbps 1:1 ILL) through BSNL	220999	84527	300000	300000	300000
AMC of (Online UPS,Server, Computer, Printer, Multiuser Antivirus, Photo Copy Machine, Airconditioners, CCTV Cameras)	0	0	100000	100000	100000
Total Expenditure	23528226	27735377	32590000	31085814	32183155
Total Income	370547	471913	365000	519000	520000
† The 50% share is to be met from the income received from the Board of Apprenticeship Training & credited to the Revenue Account (BOF dated 12.06.2024, item No.16).					
* Increase in Bandwidth					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(V) IMPETUS TO RESEARCH					
Subsidy for Attending Educational Conferences: Library, Non-Teaching Staff ,Technical and Scientific Research Personnels for attending seminars, symposia and workshop etc.	12453	2000	50000	0	0
Scholarship & Stipends : (a) University (Merit Scholarships)	900	0	408000	408000	408000
(b) Award of Stipends to poor and deserving students by the Vice-Chancellor	53500	44750	300000	300000	300000
(c) 10 Stipends for University M. A. Skt. Students@ Rs.300 p. m. each (Tenable for 2 years)	36300	41100	144000	144000	144000
(d) 10 Stipends for Uni. M.A. students for Modern Indian Languages @ Rs.300 p.m. each (Tenable for 2 years)	51000	55500	144000	144000	144000
(e) Contribution to PUSC for award of Sports stipends for outstanding men and women students who distinguished themselves in sports in University & its Affiliated Colleges and Salary of Coaches	3499000	3500000	3500000	3500000	3500000
(f) Matching share to students Scholarship Fund.	100000	100000	100000	100000	100000
(g) For Providing subsidy/Grant /Assistance to students of SC/ST	1199600	1319860	1320000	1320000	1320000
(h) Financial Assistance to the student for innovative work/Project	0	0	1000000	1000000	1000000
(i) Means-cum-Merit based Tuition Fee support	6773951	8401959	11000000	11000000	11000000
For creation of Supernumerary posts, Visting Professors and for utilisation of services of retired teachers	0	0	100000	100000	100000
Special Memorial Lecturer/Distinguished Lecture Series & University Colloquia etc. at the disposal of the Vice-Chancellor	112744	192825	1000000	1000000	1000000
Conferences & Festivals, reception to Delegates of various Conferences & Dignitaries, etc.	851998	1757418	1000000	850000	1000000
Contributions : (a) Association of Common Wealth Universities	182175	496618	200000	540000	540000
(b) Inter University Board/ Association of Indian Universities	59000	59000	59000	59000	59000
Membership Fees and Contribution for various Association,Societies,Insttue etc: Inter University Board of Sports Events, International Association of University Presidents. California State University Socramen(USA), Annual Grant to National Institute of Sciences of India, New Delhi., Indian Council of World Affairs, New Delhi-150, Honorarium to the University representatives on Appeal Committee for College Teachers @ Rs.500 per case, Donation for becoming a special patron of Indian Mathematical Society, Madurai, Indian Association for Advancement of Medical Education, Memorandum of understanding with Different Universities : (i) "M.o.U. with Universite of Paul Valery-Mont pellier (France)" , Indian Parliamentary & Scientific Committee-1000, Indian Universities Association for Continuing Education, New Delhi-400, Indian Universities Publishing Association-500, Indian Inst. of Public Admn. New Delhi-1000, Common wealth-Legal Edu. Association, London-500, Indian Council of Peace Res.-250, Indian societies of Gandhian Studies-50, Institute for Defence Studies & Analysis, New Delhi-100. Indian Inst. of Foreign Trade, New Delhi-500	15495	0	116200	116200	116200

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
World University Service (Indian National Committee)-5000, Indian Association of Social Sciences Inst., New Delhi-500, Vishwa Yuvak Kendra, New Delhi-300, Association of Dev. Res. and Training Inst. of the Asia & Pacific Bangkok, Thailand-5000, Indian Societies for Studies in Co- operation-50, Indian Society for Theory of Probability & its application-200, Indian Academy of Social Sciences, Allahabad-500, Indian Association of Physics Teachers, Kanpur-1000, Computer Society of India-1000, Association of University Admn., New Delhi-1000, Association of Indian Mgt Schools, Bangalore-2000, Value Edu. Centre, Delhi-200					
Dr. A. C. Joshi Memorial Lectures	0	0	52000	52000	52000
Prof. G.P.Sharma Memorial Lectures	0	50000	50000	50000	50000
Prof.I.C. Pandey Memorial Lectures	0	0	50000	50000	50000
Various Memorial Lectures	0	89849	100000	100000	100000
MEMORIAL LECTURES : Acharya Vishva Bandhu Memorial Lectures on Vedic Literature & Culture, Justice Teja Singh Memorial Lectures in Punjabi Language, Prof. Prem Nath Memorial Lecture, Dhani Ram Chatrik Memorial Lectures in Indian Literature, Acharya Hazari Prasad Dwivedi Memorial Lectures, Dr. B. R. Ambedkar Memorial Lectures	0	0	90400	90400	90400
Award of Gold Medal in the memory of Shiv Kumar Batalvi	0	0	1000	1000	1000
International Association of Universities (UNESCO House, Paris)	125897	140076	300000	300000	300000
India International Centre	100300	110330	120000	120000	120000
Annual Membership fee for Indo-Canadian Institutions	50000	0	60000	60000	60000
Dr. M. R. Sahni Memorial Lectures	0	0	3000	3000	3000
Total (Impetus to Research)	13224313	16361285	21267600	21407600	21557600
Note: All kinds of provisions meant for financial assistance to teachers stands clubbed under a separate budget head i.e., 'Impetus to Research' out of Foundation for Higher Education & Research Fund from 2022-23.					
(a) UNIVERSITY INFORMATION AND ADVISORY BUREAU					
Salaries & Provident Fund	3438553	2927891	3205800	3053700	1360850
Office & General Expenses	0	0	7070	7070	7070
Total Expenditure	3438553	2927891	3212870	3060770	1367920

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(b) PUBLIC RELATIONS					
Salaries & Provident Fund	3964152	4277890	4619700	4727395	5186300
Office & General Expenses	52386	63731	70150	70150	73350
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	70781	73465	100000	100000	103700
Running, Repair & Maintenance of equipment etc.	0	6195	15000	15000	15000
Seminar/Symposia/Workshop/Special Lecture	59502	25000	25000	25000	25000
Honorarium/Overtime	7325	0	8450	8450	8450
Hospitality	96669	57238	130000	130000	130000
Conveyance Allowance to DPR @ Rs.500 p.m.	0	0	6000	6000	6000
Honorarium to Photographer on call @ Rs.5000 p.m.	10000	0	60000	60000	60000
Translator on Call	0	0	0	150000	150000
Total Expenditure	4260815	4503519	5034300	5291995	5757800
(c) COACHING CENTRE FOR IAS & OTHER COMPETITIVE EXAMINATIONS FOR SC/ST & OTHER CATEGORIES					
Salaries & Provident Fund	1276260	1395919	1581600	1528369	1670773
Office & General Expenses	50901	178967	0	0	0
Running, Repair & Maintenance of equipment etc.	29815	124663	0	0	0
Total Expenditure	1356976	1699549	1581600	1528369	1670773
Grand Total Expenditure (Impetus to Research)	22280657	25492244	31096370	31288734	30354093
(VI) PUBLICATION BUREAU & P.U. NEWS					
Salaries & Provident Fund	10398010	11242243	11953500	12676276	14040837
Office & General Expenses	78056	82249	94000	94000	98100
*Production of Books	533479	376240	570000	570000	596700
Electricity & Water Charges	8245	7923	9400	9100	9600
† 20% of income from the sale of Text-books to be credited to the Revolving Fund	0	166088	400000	400000	400000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
P.U. News					
Office & General Expenses	0	0	20000	20000	20000
Running, Repair & Maintenance of equipment etc.	0	0	5000	5000	5000
Cost of Printing & Paper	0	0	60000	60000	60000
Total Expenditure	11017790	11874743	13111900	13834376	15230237
Total Income	1322721	1182145	1500000	1400000	1400000
* Includes transport charges.					
† Created for the Publication of Scholarly and General Books. (B.O.F. dated 11.10.85, item No.24 and 23.11.90, item No.11).					
(VII) PANJAB UNIVERSITY PRESS					
Salaries & Provident Fund	27300066	30571100	33641500	30286703	31487366
Office & General Expenses	142390	112523	150000	150000	157100
Running, Repair & Maintenance of equipment etc.	156408	112034	140000	140000	140000
Electricity & Water Charges	133749	125189	150200	144000	151200
Purchase of Consumables, Chemicals, Glasswares/Plates	0	0	200000	200000	200000
Honorarium/Overtime	0	2000	10000	10000	10000
Expenditure on account of Provident Fund Act & ESI Act to employees in University Press	0	0	10000	10000	10000
Total Expenditure	27732613	30922846	34301700	30940703	32155666
(VIII) BHAI GHANAYIA JI INSTITUTE OF HEALTH SCIENCES					
Salaries & Provident Fund	28904667	31475456	36790700	33529987	33708104
Office & General Expenses	176333	223872	225000	225000	236200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	10000	10000	10000
Running, Repair & Maintenance of equipment etc.	144703	145307	150000	150000	150000
Seminar/Symposia/Workshop/Special Lecture	0	24900	25000	25000	25000
Running, Repair, Insurance & Maintenance expenses of Vehicles	61598	58508	63300	150000	150000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Electricity & Water Charges	257827	246665	275000	283700	297900
Lab Expenditure - Purchase of Consumables, Chemicals, Glasswares, Testing etc.	148083	156560	250000	250000	250000
Medicines	6985810	9387972	8000000	8000000	8000000
Overtime to Drivers	34500	66240	100000	100000	100000
Total Expenditure	36713521	41785480	45889000	42723687	42927204
(IX) (a) RESEARCH JOURNAL (SCIENCE)					
Salaries & Provident Fund	1459234	1062687	1205000	1154566	1252654
Office & General Expenses	19797	20158	40000	40000	41000
Publication of Journals	53754	51370	130000	130000	132700
Running, Repair & Maintenance of equipment etc.	0	0	22200	22200	22200
Total Expenditure	1532785	1134215	1397200	1346766	1448554
Total Income	21350	28032	30000	35000	35000
(b) RESEARCH JOURNAL (SOCIAL SCIENCES)					
Salaries & Provident Fund	1199522	1268746	1323500	1333613	1672444
Office & General Expenses	0	22151	23300	23300	24400
Publication of Journals	44695	146414	70000	70000	77300
Honorarium/Allowance to Experts	0	0	7000	7000	7000
Total Expenditure	1244217	1437311	1423800	1433913	1781144
(c) RESEARCH JOURNAL (ARTS)					
Salaries & Provident Fund	507396	577167	641000	662047	718330
Office & General Expenses	29240	16704	40000	40000	41500
Publication of Journals	64947	88981	90000	100000	125000
Running, Repair & Maintenance of equipment etc.	0	0	13000	13000	13000
Honorarium/Allowance to Experts	2000	6000	40000	40000	40000
Total Expenditure	603583	688852	824000	855047	937830
Grand Total (Research Journals)	3380585	3260378	3645000	3635726	4167528

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(X) UNIVERSITY HOSTELS					
(a) BOYS HOSTEL NO. 1 (MEHAR CHAND MAHAJAN HALL)					
Salaries & Provident Fund	4528060	5196763	5735400	5798799	5779793
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	780848	779712	979000	867700	964500
Electricity Bill Payment	1207351	1445785	1622500	1662700	1745800
Repair & Maintenance of furniture equipment etc.	807576	740034	795000	795000	835400
Office & General Expenses	76218	4570	84000	84000	87800
Celebration Expenses	0	0	205000	205000	205000
General upkeep & Maintenance of hostel	97863	65023	100000	100000	100000
Residents Welfare Expenditure	49513	49336	50000	50000	50000
Total Expenditure	7577429	8311223	9600900	9593199	9798293
Total Income	5334810	5952486	6300000	6100000	6300000
(b) BOYS HOSTEL NO. 2 (G. C. CHATTERJI HALL)					
Salaries & Provident Fund	3402799	3791289	4204300	4754212	5328822
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	479446	495939	682000	580300	648300
Electricity Bill Payment	1289150	1661067	1952500	1910200	2005700
Repair & Maintenance of furniture equipment etc.	499023	773373	775000	775000	813700
Office & General Expenses	119674	208714	211400	211400	221800
Celebration Expenses	0	0	200000	200000	200000
General upkeep & Maintenance of hostel	98891	97406	100000	100000	100000
Residents Welfare Expenditure	49900	49779	50000	50000	50000
Total Expenditure	5968883	7107567	8205200	8611112	9398322
Total Income	4336307	4307476	5300000	4500000	5000000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(c) BOYS HOSTEL NO. 3 (SHANTI SWAROOP BHATNAGAR HALL)					
Salaries & Provident Fund	4733782	5060203	5665700	5932632	6526483
Honorarium to the Warden (Rs.2500/- p.m. fixed)	28930	15000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	1567626	1713869	2040500	1895300	2254600
Electricity Bill Payment	1260220	1346488	1702800	1548500	1625900
Repair & Maintenance of furniture equipment etc.	231007	577358	775000	775000	803900
Office & General Expenses	84433	48557	150000	150000	154200
Celebration Expenses	0	0	250000	250000	250000
General upkeep & Maintenance of hostel	0	26113	100000	100000	100000
Residents Welfare Expenditure	8232	15920	50000	50000	50000
Operation & Maintenance of Bio-Gas Plant	318600	106200	424800	424800	424800
Total Expenditure	8232830	8909708	11188800	11156232	12219883
Total Income	5347062	5671527	6000000	5800000	6000000
Note: The provision is provided with condition that the consumption of fuel to the concerned hostels shall be measured through metered supply and accordingly amount shall be recovered from the concerned hostel's Mess Fund, on the basis of rate of LPG gas as determined by the Government suppliers and such amount shall be deposited in the University Revenue Account No. 10444978333 under code M0480.					
(d) BOYS HOSTEL NO. 4 (SARDAR VALLABH BHAI PATEL HALL)					
Salaries & Provident Fund	4762387	5803239	6312800	5177246	5925332
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	239723	254936	308000	308000	338800
Electricity Bill Payment	1480953	1835006	1980000	2110300	2215800
Repair & Maintenance of furniture equipment etc.	472356	548405	775000	775000	802400
Office & General Expenses	63499	58262	136500	136500	139700
Celebration Expenses	0	0	170100	170100	170100
General upkeep & Maintenance of hostel	36781	24426	100000	100000	100000
Residents Welfare Expenditure	11414	35185	50000	50000	50000
Total Expenditure	7097113	8589459	9862400	8857146	9772132
Total Income	5624247	5249563	6500000	5500000	6000000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(e) BOYS HOSTEL No. 5 (LALA LAJPAT RAI HALL)					
Salaries & Provident Fund	4863432	5375485	5969700	5014086	5471357
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	796077	699878	1020800	779900	1132900
Electricity Bill Payment	1462540	1903536	1980000	2189100	2298600
Repair & Maintenance of furniture equipment etc.	459572	499771	775000	775000	800000
Office & General Expenses	109076	22388	110000	110000	115500
Celebration Expenses	0	0	198450	198450	198450
General upkeep & Maintenance of hostel	1466	77207	100000	100000	100000
Residents Welfare Expenditure	24828	0	50000	50000	50000
Total Expenditure	7746991	8608265	10233950	9246536	10196807
Total Income	5630978	5817279	6400000	6000000	6200000
(f) BOYS HOSTEL NO. 6 (JUSTICE TEJA SINGH SAMUNDRI HALL)					
Salaries & Provident Fund	3771391	3749095	4595100	3969744	4420414
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Outsource of Service of Security, Sanitation/Cleanliness and Horticulture etc	694788	758694	840700	844600	934800
Temporary Establishment (Salaries and Overtime of Casual Staff)	808830	1156031	1105500	1230000	1353000
Electricity Bill Payment	727753	1066636	1540000	1226600	1287900
Repair & Maintenance of furniture equipment etc.	897662	745219	1200000	1200000	1244900
Office & General Expenses	39534	10450	200000	200000	202000
Celebration Expenses	0	0	275000	275000	275000
General upkeep & Maintenance of hostel	4895	0	100000	100000	100000
Residents Welfare Expenditure	5498	0	50000	50000	50000
Total Expenditure	6980351	7516125	9936300	9125944	9898014
Total Income	5891935	5947101	6500000	6100000	6500000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(g) BOYS HOSTEL NO. 7 (SWAMI VIVEKANAND HALL)					
Salaries & Provident Fund	1829895	2165659	2414900	2446425	2707033
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	958892	1049426	1233100	1233100	1356400
Electricity Bill Payment	1296103	1387819	1705000	1596000	1675800
Repair & Maintenance of furniture equipment etc.	640605	767200	775000	775000	813400
Office & General Expenses	48293	53113	100000	100000	102700
Celebration Expenses	0	0	190000	190000	190000
General upkeep & Maintenance of hostel	36370	94389	100000	100000	100000
Residents Welfare Expenditure	34562	47849	50000	50000	50000
Total Expenditure	4874720	5595455	6598000	6520525	7025333
Total Income	3508823	4002410	4100000	4200000	4500000
(h) BOYS HOSTEL NO. 8 (BABA BANDA SINGH BAHADUR HALL)					
Salaries & Provident Fund	3620146	4019429	4490400	4589917	5013243
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	719169	842627	925100	925100	1017600
Electricity Bill Payment	228384	246559	550000	800000	840000
Repair & Maintenance of furniture equipment etc.	215459	518200	775000	775000	800900
Office & General Expenses	0	16666	60000	60000	60800
Celebration Expenses	0	0	158000	158000	158000
General upkeep & Maintenance of hostel	0	25642	100000	100000	100000
Residents Welfare Expenditure	0	0	50000	50000	50000
Total Expenditure	4813158	5699123	7138500	7488017	8070543
Total Income	2796166	2621894	3700000	2800000	3100000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(i) GIRLS HOSTEL NO.1 (MATA GUJRI HALL)					
Salaries & Provident Fund	4636905	5212656	5681300	5697416	6478410
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	27500	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	1519831	1814360	2046000	2046000	2250600
Electricity Bill Payment	1053016	1238639	1540000	1548300	1625700
Repair & Maintenance of furniture equipment etc.	539518	450273	775000	775000	802000
Office & General Expenses	122935	141173	150000	150000	157100
Celebration Expenses	0	0	170000	170000	170000
General upkeep & Maintenance of hostel	82664	73666	100000	100000	100000
Residents Welfare Expenditure	33913	0	50000	50000	50000
Total Expenditure	8018782	8958267	10542300	10566716	11663810
Total Income	4003725	5291470	4700000	5500000	5700000
(j) GIRLS HOSTEL NO.2 (LAXMI BAI HALL)					
Salaries & Provident Fund	3859005	4352501	4806500	4934443	5379789
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	973955	1033016	1233100	1233100	1356400
Electricity Bill Payment	772410	1306153	1430000	1502100	1577200
Repair & Maintenance of furniture equipment etc.	721462	805465	775000	775000	815300
Office & General Expenses	146586	111052	150000	150000	157300
Celebration Expenses	0	0	205000	205000	205000
General upkeep & Maintenance of hostel	24204	96964	100000	100000	100000
Residents Welfare Expenditure	23760	38905	50000	50000	50000
Total Expenditure	6551382	7774056	8779600	8979643	9670989
Total Income	4970640	5760811	5900000	5900000	6100000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(k) GIRLS HOSTEL NO.3 (SAROJINI NAIDU HALL)					
Salaries & Provident Fund	5042987	5731369	6188500	6613575	7229718
Honorarium to the Warden (Rs.2500/- p.m. fixed)	7500	22500	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	940554	1034648	1233100	1233100	1356400
Electricity Bill Payment	1256040	1315782	1595000	1513100	1588800
Repair & Maintenance of furniture equipment etc.	735665	742937	775000	775000	812100
Office & General Expenses	89525	77129	90000	90000	94500
Celebration Expenses	0	0	182500	182500	182500
General upkeep & Maintenance of hostel	65626	48362	100000	100000	100000
Residents Welfare Expenditure	49421	48382	50000	50000	50000
Total Expenditure	8187318	9021109	10244100	10587275	11444018
Total Income	4764704	5290110	5700000	5500000	5800000
(l) GIRLS HOSTEL NO.4 (KASTURBA GANDHI HALL)					
Salaries & Provident Fund	3893212	4066796	4427400	4487699	4894149
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	1296845	840295	1850200	934300	1037700
Electricity Bill Payment	1547435	1565680	1980000	1750000	1837500
Repair & Maintenance of furniture equipment etc.	702413	71678	1200000	1200000	1235100
Office & General Expenses	119997	174353	210900	210900	219600
Celebration Expenses	0	0	174050	174050	174050
General upkeep & Maintenance of hostel	49640	6504	100000	100000	100000
Residents Welfare Expenditure	22627	47644	50000	50000	50000
Total Expenditure	7662169	6802950	10022550	8936949	9578099
Total Income	7218923	7005246	8100000	7200000	7500000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(m) GIRLS HOSTEL NO.5 (SAVITRI BAI PHULE HALL)					
Salaries & Provident Fund	5163363	5908519	6464700	6509152	7012599
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	1198615	1299520	1552100	1552100	1707300
Electricity Bill Payment	1013747	1340712	1650000	1541800	1618900
Repair & Maintenance of Furniture Equipment etc.	839217	874676	775000	775000	818700
Office & General Expenses	116171	100612	120000	120000	125800
Celebration Expenses	0	0	192000	192000	192000
General upkeep & Maintenance of hostel	98610	87912	100000	100000	100000
Residents Welfare Expenditure	46272	40551	50000	50000	50000
Total Expenditure	8505995	9682502	10933800	10870052	11655299
Total Income	5350058	5375077	6000000	5500000	5700000
(n) GIRLS HOSTEL NO.6 (MOTHER TERESA HALL)					
Salaries & Provident Fund	3249325	3990651	4033900	4768491	5227403
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	1987918	2158848	2561900	2661900	2818100
Electricity Bill Payment	416363	255088	935000	750000	787500
Repair & Maintenance of furniture equipment etc.	715047	750057	775000	775000	812500
Office & General Expenses	40145	49431	67800	67800	70300
Celebration Expenses	0	0	186000	186000	186000
General upkeep & Maintenance of hostel	25730	66854	100000	100000	100000
Residents Welfare Expenditure	7000	33871	50000	50000	50000
Total Expenditure	6471528	7334800	8739600	9389191	10081803
Total Income	4886454	5805932	5900000	6000000	6100000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(o) GIRLS HOSTEL NO.7 (BEBE NANKI HALL)					
Salaries & Provident Fund	5796213	6186279	6736700	6411587	6864358
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	1671313	1819328	2158200	2071300	2348400
Electricity Bill Payment	919508	1161328	1375000	1335500	1402300
Repair & Maintenance of furniture equipment etc.	791189	740376	775000	775000	814600
Office & General Expenses	74391	80973	85000	85000	89000
Celebration Expenses	0	0	180000	180000	180000
General upkeep & Maintenance of hostel	90919	96156	100000	100000	100000
Residents Welfare Expenditure	46748	45635	50000	50000	50000
Total Expenditure	9420281	10160075	11489900	11038387	11878658
Total Income	4587669	6149161	5400000	6300000	6500000
(p) GIRLS HOSTEL NO.8 (FLORENCE NIGHTINGALE HALL)					
Salaries & Provident Fund	3751302	3976060	4418500	4512631	4976444
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	706167	783802	925100	892200	1011400
Electricity Bill Payment	283509	291267	330000	1000000	1050000
Repair & Maintenance of furniture equipment etc.	722602	748045	775000	775000	812400
Office & General Expenses	132732	108584	137500	137500	144100
Celebration Expenses	0	0	150000	150000	150000
General upkeep & Maintenance of hostel	90977	98858	100000	100000	100000
Residents Welfare Expenditure	36127	41765	50000	50000	50000
Total Expenditure	5753416	6078381	6916100	7647331	8324344
Total Income	3143839	3734259	3900000	3900000	4100000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(q) GIRLS HOSTEL NO.9 (AMRITA PRITAM HALL)					
Salaries & Provident Fund	3652740	4122687	4610000	4594966	5029026
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Outsource of Service of Security, Sanitation/Cleanliness and Horticulture etc	1725350	1831179	1962000	1962000	2158200
Temporary Establishment (Salaries and Overtime of Casual Staff)	450154	141537	570900	570900	628000
Electricity Bill Payment	164312	385292	550000	1200000	1260000
Repair & Maintenance of furniture equipment etc.	639104	774572	775000	775000	813700
Office & General Expenses	197614	101292	207000	207000	216900
Celebration Expenses	0	5711	145700	145700	145700
General upkeep & Maintenance of hostel	6195	41771	100000	100000	100000
Residents Welfare Expenditure	8088	38109	50000	50000	50000
Total Expenditure	6873557	7472150	9000600	9635566	10431526
Total Income	3845807	4331285	4900000	4500000	4700000
(r) GIRLS HOSTEL NO.10 (NEERJA BHANOT HALL)					
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Outsourcing services (Housekeeping, Security, Sanitation, Public Health, Horticulture etc.)	2501752	294725	3823000	354200	419600
Electricity Bill Payment	448245	367442	550000	1200000	1260000
Repair & Maintenance of furniture equipment etc.	49891	493686	600000	600000	624700
Office & General Expenses	198525	198676	200000	200000	209900
Celebration Expenses	0	0	200000	200000	200000
General upkeep & Maintenance of hostel	100000	97922	100000	100000	100000
Residents Welfare Expenditure	48172	49653	50000	50000	50000
Total Expenditure	3376585	1532104	5553000	2734200	2894200
Total Income	8087862	14207516	11700000	15500000	15500000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(s) GIRLS HOSTEL NO.11					
Honorarium to the Warden (Rs.2500/- p.m. fixed)	23629	19436	30000	30000	30000
Outsourcing services (Housekeeping, Security, Sanitation, Public Health, Horticulture etc.)	0	0	3300000	600000	660000
Electricity Bill Payment	0	0	550000	300000	315000
Repair & Maintenance of furniture equipment etc.	0	0	20000	20000	20000
Office & General Expenses	0	0	100000	100000	100000
Celebration Expenses	0	0	150000	150000	150000
General upkeep & Maintenance of hostel	0	0	100000	100000	100000
Residents Welfare Expenditure	0	0	50000	50000	50000
Total Expenditure	23629	19436	4300000	1350000	1425000
(t) WORKING WOMEN HOSTEL (SUSHILA NAYYAR HALL)					
Salaries & Provident Fund	1198117	1760263	1944000	2613581	3255073
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	17500	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	239723	259904	308000	308000	338800
Electricity Bill Payment	236755	380787	825000	650000	682500
Repair & Maintenance of furniture equipment etc.	833693	758804	775000	775000	816700
Office & General Expenses	70304	73096	75000	75000	78700
Celebration Expenses	0	0	50000	50000	50000
General upkeep & Maintenance of hostel	99788	90948	100000	100000	100000
Residents Welfare Expenditure	47529	48146	50000	50000	50000
Total Expenditure	2755909	3389448	4157000	4651581	5401773
Total Income	411695	484700	1700000	650000	700000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(u) INTERNATIONAL HOSTEL, (SARVADAMAN CHAWLA HALL)					
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Outsourcing services (Housekeeping, Security, Sanitation, Public Health, Horticulture etc.)	2195701	252038	3416000	277200	304900
Electricity Bill Payment	211950	352121	550000	1100000	1155000
Repair & Maintenance of furniture equipment etc.	485239	633589	635000	635000	666700
Office & General Expenses	168179	132341	200000	200000	208400
Celebration Expenses	0	0	200000	200000	200000
General upkeep & Maintenance of hostel	39637	45051	100000	100000	100000
Residents Welfare Expenditure	14654	46000	50000	50000	50000
Total Expenditure	3145360	1491140	5181000	2592200	2715000
Total Income	5960129	9015534	7100000	9500000	9500000
(v) AMRITA SHERGIL GIRLS HOSTEL , P.U. REGIONAL CENTRE, LUDHIANA					
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	29516	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	1102844	1179348	1455300	1455300	1600800
Repair & Maintenance of furniture equipment etc.	25285	33582	50000	50000	51700
Office & General Expenses	19273	33071	90000	90000	91700
Celebration Expenses	0	0	27000	27000	27000
General upkeep & Maintenance of hostel	100000	100000	100000	100000	100000
Residents Welfare Expenditure	12330	10760	50000	50000	50000
Total Expenditure	1289732	1386277	1802300	1802300	1951200
Total Income	617745	674620	1000000	750000	850000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(w) BOYS HOSTEL, SWAMI SARVANAND GIRI, P.U. R.C., HOSHIARPUR					
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	2273700	2458838	2897400	2897400	3187100
Repair & Maintenance of furniture equipment etc.	197189	180725	200000	200000	209900
Office & General Expenses	19085	12234	55000	55000	56000
Celebration Expenses	0	0	78000	78000	78000
General upkeep & Maintenance of hostel	32909	22222	100000	100000	100000
Residents Welfare Expenditure	1480	0	50000	50000	50000
Total Expenditure	2554363	2704019	3410400	3410400	3711000
Total Income	2535440	1819673	3400000	2000000	2200000
(x) GIRLS HOSTEL, SWAMI SARVANAND GIRI, P.U. R.C., HOSHIARPUR					
Honorarium to the Warden (Rs.2500/- p.m. fixed)	30000	30000	30000	30000	30000
Temporary Establishment (Salaries and Overtime of Casual Staff)	2155428	2411787	3600300	3000500	3300500
Repair & Maintenance of furniture equipment etc.	143239	100000	275000	275000	282200
Office & General Expenses	27019	7135	60000	60000	61400
Celebration Expenses	0	0	180000	180000	180000
General upkeep & Maintenance of hostel	16110	694	100000	100000	100000
Residents Welfare Expenditure	0	0	50000	50000	50000
Total Expenditure	2371796	2549616	4295300	3695500	4004100
Total Income	3989394	3009102	4800000	3300000	3450000
Salaries Expenditure (Regular employees)	102430369	108504680	133447100	122260102	134724546
Other Expenditure (Hostels) (excluding Salaries of regular employees/Temporary Establishment/Outsourcing services)	33822908	38188575	54684500	56225900	58485600
Grand Total Expenditure (Hostels)	136253277	146693255	188131600	178486002	193210146
Grand Total Income (Hostels)	102844412	117524232	125000000	123000000	128000000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(XI) (a) WORKS DEPARTMENT					
Salaries & Provident Fund	210831075	229233081	247432000	250939293	267492424
Office & General Expenses	398947	399442	400000	400000	420000
Running, Repair, Insurance & Maintenance expenses of Vehicles	17700	68768	100000	100000	100000
*Payment of Electricity Bill of 11 KV Sub Station, Sector-25, Chandigarh	13808706	15656962	15400000	18005500	18905800
Common provision for Annual Repair & Maintenance of Lifts (32 Nos.)	5313357	3945614	5912500	5912500	5912500
Honorarium to technical advisor (Civil & Electrical)	471774	359000	465000	465000	465000
Outsourcing of services for public health and operation of pumps	18880005	19220679	22000000	21142700	23257000
Outsourcing of Civil & Electrical repair/maintenance jobs (40% for Hostels and 60% for other buildings)	18053136	18995535	23100000	20895100	22984600
Annual Repair, Maintenance and Minor Improvement	49983208	58752369	55000000	55000000	55000000
Annual Operation of 1st 11KV Sub-station in P.U. South Campus, Sector -25 near UIET Building	1127424	1198678	1429500	1318500	1450400
Annual Operation of 2nd 11KV Sub-station in P.U. South Campus, Sector -25 near Dental College Building	1104611	1165537	1429500	1282100	1410300
Electricity Charges for the common facilities of T-I and T-III Flats in P.U. South Campus, Sector-25, Chandigarh	0	0	121600	121600	121600
Sub Total Expenditure(Works)	319989943	348995665	372790100	375582293	397519624
* Payment of Electricity bill of the departments connected through the sub-station i.e. Boy's Hostel No.8, Girl's Hostel No.8, Girl's Hostel No.9, Girl's Hostel No. 10, Girl's Hostel No. 11, International Hostel, Coffee Booth near UIET Canteen, Community Centre, Staff Club at Community Centre, UIET Canteen, Alumni House, Mobile Canteen near BMS B-II, SBI Bank Branch in UIET B-II, Photostate Machine Shop in UIET B-I & UIAMS Canteen and other buildings if attached in future shall be made out of this head at the Ist instance as one bill will be raised by the U.T. Electricity Department for 11 KV Sub-Station, with the following conditions: (i) the Executive Engineer shall ensure to install sub-meters in the respective buildings i.e., Hostels/Departmental/Canteen/Shops etc. to be fed from the 11 KV sub station. (ii) the Executive Engineer shall ensure to prepare a bill on the basis of the reading of the above said sub meter for the corresponding period for which the electricity department has raised the bill of consumption of 11 KV substation. (iii) the XEN shall ensure that the amount of electricity consumption as per sub meter reading and on the basis of applicable rates is prepared. In case of these departments where electricity bill is being paid out of Revenue budget, then a transfer entry shall be made for buildings where electricity bill is paid other than Revenue budget payment will be made through cheque for credit to Revenue account.					
ARCHITECT UNIT					
Office & General Expenses	79133	78459	80000	80000	84000
Running, Repair & Maintenance of equipment etc.	29102	27506	30000	30000	30000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	0	50000	50000
*Stipends to 4 apprentices @ Rs.9000 p.m. each (for Graduate) & @ Rs.8000 p.m.(for Diploma)	170016	170144	384000	432000	432000
Honorarium to Advisor Architect @ Rs.15000 p.m.	0	0	180000	180000	180000
Total Expenditure (Architect Unit)	278251	276109	674000	772000	776000
*The 50% share is to be met from the income received from the Board of Apprenticeship Training & Credited to the Revenue Account (B.O.F., dated 12.06.2024 Item No. 16)					
HORTICULTURE WING					
Office & General Expenses	146909	147005	150000	150000	157400
Running, Repair & Maintenance of equipment etc.	602815	710885	800000	800000	850000
Running, Repair, Insurance & Maintenance expenses of Vehicles	1999149	1998109	2200000	2200000	2400000
Electricity & Water Charges (Tubewell/Irrigation)	141747	138282	167500	159000	167000
Outsourcing /Contractual Services for hiring malies for landscaping and maintenance of green areas in Panjab University Campus in Sector 14 & 25.	8080012	6289578	11000000	6918500	7610400
Outsourcing/Contractual Services for cleanliness of P.U. Campus including Administrative Building in Sector 14 & 25.	5578742	5856934	6600000	6442600	7086900
Maintenance of lawns etc. including contingencies for landscaping.	1570354	1686678	1750000	1750000	1750000
Sanitation Expenditure for Cleanliness of Panjab University Campus including Administrative Building Sector 14 & 25.	440692	434273	550000	550000	600000
Rose Festival	300000	299971	300000	300000	500000
Running & Operating Cost of Rapid Converting Mechanism	0	0	396000	396000	396000
Total Expenditure	18860420	17561715	23913500	19666100	21517700
SDE (Electrical)					
Office & General Expenses	138882	108043	160000	160000	166900
Running, Repair & Maintenance of equipment etc.	11298	4927	20000	20000	20000
*Electricity Charges	3818508	5501149	5197300	6326300	6642600
ARMI for Electrical System	4768682	5471407	5500000	5918500	6620400
Annual Operation, repair & Maintenance (Five DG Sets - Main Guest House, Golden Jubilee Guest House, Faculty House, Vice-Chancellor Office and Administrative Office)	1245016	1868749	1927000	1927000	1927000
Running, Repair, Insurance & Maintenance expenses of Vehicles	48930	28959	100000	200000	100000
AMC of AC plant for Gymnasium Hall	0	0	0	220000	237500
Total Expenditure	10031316	12983234	12904300	14771800	15714400
*Common budget provision for payment of electricity bills of Works Deptt.,street lights, overhead water reservoir etc.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(b)WORKING OF OVERHEAD WATER RESERVOIR					
Running, Repair & Maintenance of equipment etc.	0	0	30000	30000	30000
Total Expenditure	0	0	30000	30000	30000
Grand Total (Works Department)	349159930	379816723	410311900	410822193	435557724
XII PARTIALLY- SELF FINANCED DEPARTMENTS					
(lxxiv) UNIVERSITY INSTITUTE OF ENGINEERING & TECHNOLOGY					
Salaries & Provident Fund	318921865	407103215	428011600	476795356	466700078
Office & General Expenses	747112	970063	750000	750000	798500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	508057	856858	1000000	1000000	1000000
Running, Repair & Maintenance of equipment etc.	948873	1177953	950000	950000	950000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	22653	0	150000	150000	150000
Seminar/Symposia/Workshop/Special Lecture	5550	6824	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	2777758	2529150	3141100	3141100	3280000
Water Charges	662470	436131	748000	501600	526700
Scholarship of Rs.1000/-for ten months each of the Toppers of University Exam. of each Branch of Ist, 2nd, 3rd of B.E. Courses of the UIET	270000	185000	240000	240000	240000
BHARTI CHAIR IN TELECOMMUNICATION					
Honorarium/TA/DA/ Hospitality to the visting Professor for Bharti Chair in Information Technology & Telecommunication in UIET	215200	165200	300000	300000	300000
Total Expenditure	325079538	413430394	435340700	483878056	473995278
Total Income	201123381.6	210648800	225845000	233665000	253675000
(lxxv) DR HARVANSH SINGH JUDGE INSTITUTE OF DENTAL SCIENCES					
Salaries & Provident Fund	219446535	256590996	285791000	292694607	308451134
Office & General Expenses	752821	936777	936400	936400	983200
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	2397660	2678903	3000000	3000000	3000000
Running, Repair & Maintenance of equipment etc. (including Dental Chairs AMC)	1247308	1845920	3000000	3000000	3000000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	50000	50000	50000
Running, Repair, Insurance & Maintenance expenses of Vehicles	197775	86429	485430	485430	485430
Electricity & Water Charges	1658861	1187889	1980000	1366100	1434400
Purchase of Consumable, Chemicals & Glasswares/Testing (for BDS & MDS Course)	1496433	1636976	1700000	1700000	1781800
Stipends for Rotatory Internship @ 11,700 p.m. X 100 students and Stipend to MDS students @ Rs.13,195/- p.m. per student for 17 students (Ist, IInd & IIIrd year)	15415143	14297271	17011800	22115000	22200000
Patient Care & O.P.D. clinical material	3847125	4211774	4233350	4233350	4443950
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Running, Repair & Maintenance of Genset	0	0	332100	332100	332100
Total Expenditure	246459661	283472935	318570080	329962987	346212014
Total Income	84313914	92905491	91033000	99530000	110035000
(lxxvi) UNIVERSITY INSTITUTE OF LEGAL STUDIES					
Salaries & Provident Fund	65624623	96044933	95369000	115060826	118776359
Office & General Expenses	142015	199444	200000	200000	210000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	498759	503967	500000	500000	525200
Running, Repair & Maintenance of equipment etc.	45722	45927	80000	80000	80000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Electricity & Water Charges	380065	284624	495000	327300	343700
10 Scholarships (for general) & 8 Scholarship (for B.Com LL.B (Hons.) @ Rs. 1,000 p.m. each	196000	196000	216000	216000	216000
Total Expenditure	66887184	97274895	96960000	116484126	120251259
Total Income	152369816	170075335	161460000	186460000	196480000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(lxxvii) UNIVERSITY INSTITUTE OF HOTEL & TOURSIM MANAGEMENT					
Salaries & Provident Fund	27580942	30940878	37595100	34539882	39137820
Office & General Expenses	116915	195251	200000	200000	209800
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	244450	238465	250000	250000	250000
Running, Repair & Maintenance of equipment etc.	557792	675691	700000	700000	700000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	98700	104208	106800	106800	106800
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Electricity & Water Charges	164751	149978	144400	172500	181100
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	1296242	1136591	1650000	1650000	1714800
Guest Faculty Charges	0	0	200000	200000	200000
Total Expenditure	30059792	33441062	40896300	37869182	42550320
Total Income	27063747	28211147	30300000	32000000	34000000
(lxxviii) LIGHTING DESIGN AND COMPREHENSIVE 2 YEARS MASTER CERTIFICATE COURSE PROGRAMME IN ARCHITECTURAL DESIGN.					
Salaries & Provident Fund	1313684	1408603	1566500	1669006	1922170
Total Expenditure	1313684	1408603	1566500	1669006	1922170
(lxxix) COMPUTER SCIENCE AND APPLICATION (MCA EVENING SHIFT)					
Salaries & Provident Fund	5101513	6592126	6935900	7970475	8012624
Office & General Expenses	0	0	75000	75000	75000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	28019	27084	30000	30000	31400
Running, Repair & Maintenance of equipment etc.	0	19883	50000	50000	50000
Guest Faculty Charges	0	0	25000	25000	25000
Total Expenditure	5129532	6639093	7115900	8150475	8194024
Total Income	13167445	18413735	14500000	19500000	20500000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(lxxx) UIPS M.PHARMA COURSES & PH.D. PROGRAMME					
Salaries & Provident Fund	2324547	3296248	2761500	3777863	3601317
Office & General Expenses	89738	102577	125000	125000	130100
Running, Repair & Maintenance of equipment etc.	583889	570458	600000	650000	650000
Lab Expenditure - Purchase of Consumables, Chemicals, Glasswares, Testing etc.	897143	629396	700000	700000	744900
Special lectures for M.Pharma/Ph.D Courses	0	0	75000	25000	25000
Total Expenditure	3895317	4598679	4261500	5277863	5151317
Total Income	8159750	10253225	9500000	11500000	12500000
*Certificate courses in Advanced Concepts and Basic Skills in Neuropsychopharmacology, Molecular Spectroscopic Techniques in Pharmaceutical Analysis, Design and Development of Nanopharmaceuticals, Herbal Drug Technology (Self-Financing Courses)					
Payment of honorarium to Coordinator & Resource Person (Rs.1,06,000/- for each course)	0	0	424000	424000	424000
Total Expenditure	0	0	424000	424000	424000
Total Income	0	0	1497000	0	1500000
Note:- *Subject to approval of courses and fee structure by the competent authority. The total recurring expenditure shall in no case exceed the revenue generated from these certificate courses and a report in this regard shall be submitted by the incharge of the course after the end of each session for consideration of BOF.					
(lxxxi) UNIVERSITY INSTITUTE OF APPLIED MANAGEMENT SCIENCES (FOR MBA SECTORAL)					
Salaries & Provident Fund	41676878	47371397	50053700	55951829	61426473
Office & General Expenses	455722	358109	600000	600000	622800
*Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	2334952	320547	2600000	2600000	2716700
*Running, Repair & Maintenance of equipment etc.	390128	275103	672800	672800	672800
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	150000	150000	150000
*Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals, Glasswares, Testing etc.	0	0	50000	50000	50000
Water Charges	32452	74457	127100	153000	160700
Guest Faculty Charges	0	0	100000	100000	100000
Total Expenditure	44890132	48399613	54403600	60327629	65949473
Total Income	91280906	84557339	98055000	86105000	87215000
Note: *The BOF dated 07.01.2020, vide Agenda Item No.9, has sanctioned provision for the new courses i.e. MBA (Capital Markets) at UIAMS from session 2020-2021.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(lxxxii) INSTITUTE OF M.Sc FORENSIC SCIENCE & CRIMINOLOGY					
Salaries & Provident Fund	5578218	11202010	7895100	8556393	9735655
Office & General Expenses	101253	107294	110000	110000	115400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	99959	99672	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	39899	28979	45000	45000	45000
Seminar/Symposia/Workshop/Special Lecture	13500	3000	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	251486	233789	335200	335200	347800
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	19200	0	21200	21200	21200
Total Expenditure	6103515	11674744	8556500	9217793	10415055
Total Income	3613794	4399984	4500000	5000000	5500000
(lxxxiii) INSTITUTE OF EMERGING AREAS IN SCIENCE & TECHNOLOGY					
(a) CENTRE FOR SYSTEM BIOLOGY & BIO-INFORMATICS					
Salaries & Provident Fund	6179856	8127434	7865100	7630414	8561445
Office & General Expenses	70642	88180	110000	110000	114400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	9217	50000	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	51683	63627	90000	90000	90000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	10700	10700	10700	10700
Seminar/Symposia/Workshop/Special Lecture	0	14500	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	21555	58847	60000	60000	62900
Total Expenditure	6332953	8413288	8235800	8001114	8939445
Total Income	1157715	1420635	2100000	1600000	1750000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(b) CENTRE FOR MEDICAL PHYSICS					
Salaries & Provident Fund	2245998	3526531	3036200	4631869	4963314
Office & General Expenses	500	28109	34700	34700	36100
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	47451	32625	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	48924	53690	53740	53740	53740
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	16130	16130	16130
Seminar/Symposia/Workshop/Special Lecture	24899	24982	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	155568	159789	161250	161250	169250
Guest Faculty Charges	100000	299960	300000	450000	450000
Total Expenditure	2623340	4125686	3702020	5447689	5788534
Total Income	1130846	1305675	2500000	1550000	1750000
(c) CENTRE FOR NUCLEAR MEDICINES					
Salaries & Provident Fund	3901592	4857224	5120600	5718023	5618902
Office & General Expenses	19310	34700	34700	34700	36400
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	48296	50000	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	85166	97895	103700	103700	103700
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	25000	25000	25000
Seminar/Symposia/Workshop/Special Lecture	0	3000	50000	200000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	90142	167649	168900	168900	177300
Total Expenditure	4144506	5210468	5552900	6300323	6061302
Total Income	500035	488210	1900000	650000	700000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(d) DEPARTMENT OF MICROBIAL BIOTECHNOLOGY					
Salaries & Provident Fund	4461306	6481298	6600000	7435286	7250517
Office & General Expenses	199193	186028	200000	200000	210000
Seminar/Symposia/Workshop/Special Lecture	6446	0	50000	50000	50000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	74999	74994	75000	75000	75000
Running, Repair & Maintenance of equipment etc.	214341	163825	214640	214640	214640
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	53750	53750	53750
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	705471	711052	736830	736830	772430
Guest Faculty Charges	0	0	50000	50000	50000
Total Expenditure	5661756	7617197	7980220	8815506	8676337
Total Income	4184971	5868869	6900000	6500000	7000000
(e) CENTRE FOR BIO-TECHNOLOGY/MANAGEMENT					
Salaries & Provident Fund	276746	474930	337700	326140	385548
Total Expenditure	276746	474930	337700	326140	385548
(f) CENTRE FOR STEM CELL & TISSUE ENGINEERING & BIO-MEDICAL EXCELLENCE					
Salaries & Provident Fund	5487058	6946185	7428700	10271579	11586816
Office & General Expenses	47105	54722	53300	53300	56000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	25000	24999	25000	25000	25000
Running, Repair & Maintenance of equipment etc.	40592	27825	40700	40700	40700
Seminar/Symposia/Workshop/Special Lecture	24000	6000	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	93975	159934	162900	162900	170900
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	22500	22500	22500
Total Expenditure	5717730	7219665	7783100	10625979	11951916
Total Income	3082129	2731836	4100000	3100000	3700000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(g) CENTRE FOR M.TECH. (NANO-SCIENCE & NANO-TECH. 2 YEARS COURSE 4 SEMESTERS)					
Salaries & Provident Fund	5399329	7056290	7788200	8746310	9148685
Office & General Expenses	64688	56420	64700	64700	67900
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	50000	49982	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	175647	181830	182750	182750	182750
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	0	17000	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	187992	162843	188130	188130	197530
Total Expenditure	5877656	7524365	8343780	9301890	9716865
Total Income	253835	369565	850000	560000	570000
(h) CENTRE FOR PUBLIC HEALTH					
Salaries & Provident Fund	2295016	2503687	3259000	2992628	3164312
Office & General Expenses	38088	35860	75000	75000	76900
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	48181	49799	50000	50000	50000
Running, Repair & Maintenance of equipment etc.	67659	58015	80450	80450	80450
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	21450	21450	21450
Seminar/Symposia/Workshop/Special Lecture	8758	3399	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	19000	3306	25000	25000	26000
Total Expenditure	2476702	2654066	3560900	3294528	3469112
Total Income	3323027	3294840	4300000	3700000	4300000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(lxxxiv) INSTITUTE OF EMERGING AREAS IN SOCIAL SCIENCES					
(a) CENTRE FOR POLICE ADMINISTRATION					
Salaries & Provident Fund	6117640	7754683	8115500	8276685	9245965
Office & General Expenses	16835	37857	80000	80000	81900
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	44588	40747	50000	50000	52200
Running, Repair & Maintenance of equipment etc.	13010	17315	30000	30000	30000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	13520	0	20000	20000	20000
Seminar/Symposia/Workshop/Special Lecture	4000	0	50000	50000	50000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	0	0	10000	10000	10000
Total Expenditure	6209593	7850602	8355500	8516685	9490065
Total Income	1483411	1345947	2500000	1660000	1750000
(b) CENTRE FOR SOCIAL WORK					
Salaries & Provident Fund	7883009	10292934	9442700	9993343	11079644
Office & General Expenses	70150	70963	75000	75000	78500
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	50000	59538	60000	60000	63000
Running, Repair & Maintenance of equipment etc.	27261	29944	30000	30000	30000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	80630	80630	80630	80630
Seminar/Symposia/Workshop/Special Lecture	25000	25000	50000	50000	50000
Total Expenditure	8055420	10559009	9738330	10288973	11381774
Total Income	2665769	2613256	3500000	3100000	3500000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(c) CENTRE FOR HUMAN RIGHTS					
Salaries & Provident Fund	5619395	7281378	7748200	7990923	8862107
Office & General Expenses	41494	78857	50000	50000	53900
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	48332	48838	50000	50000	52400
Running, Repair & Maintenance of equipment etc.	27235	13150	43000	43000	43000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	15030	26000	26300	26300	26300
Seminar/Symposia/Workshop/Special Lecture	25000	20000	50000	50000	50000
Total Expenditure	5776486	7468223	7967500	8210223	9087707
Total Income	2046088	2312996	3100000	2700000	3100000
(lxxxv) INSTITUTE OF EDUCATIONAL TECHNOLOGY					
(a) B.A. HONS. (EDU.) B.ED. AT P.U. CHANDIGARH					
Salaries & Provident Fund	12533881	14706303	15500100	18407140	18366787
Office & General Expenses	50655	101374	101500	101500	106600
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	87560	95479	100000	100000	104800
Running, Repair & Maintenance of equipment etc.	16471	22337	31430	31430	31430
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	24875	25000	50000	50000	50000
Electricity & Water Charges	70498	66104	82100	76000	79800
Affiliation Fee to NCTE	0	0	1200000	1200000	1200000
Total Expenditure	12783940	15016597	17115130	20016070	19989417
Total Income	7100582	6457717	8800000	7000000	7500000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(lxxxvi) INSTITUTE OF FASHION TECHNOLOGY & VOCATIONAL DEVELOPMENT AT P.U. CHANDIGARH					
Salaries & Provident Fund	9558392	13092564	12231900	15650287	16044313
Office & General Expenses	47998	55694	60000	60000	62800
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	1130095	1227642	1250000	1250000	1311400
Running, Repair & Maintenance, Computers	85951	38944	90000	90000	90000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	38950	21010	50000	50000	50000
Seminar/Symposia/Workshop/Special Lecture	23500	12774	50000	50000	50000
*Electricity & Water Charges	339980	364497	375400	419200	440200
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	31220	46694	55000	55000	55000
Guest Faculty Charges	50000	46000	50000	50000	50000
Total Expenditure	11306086	14905819	14212300	17674487	18153713
Total Income	12294375	13038381	17500000	14500000	16500000
*Common budget provision for Electricity & Water Charges for the Department existing in the Building of Social Sciences					
(lxxxvii) REGIONAL CENTRE LUDHIANA					
(a) DEPARTMENT OF LAWS (3 year LLB & 5 year BA LLB)					
Salaries & Provident Fund	33223649	31628013	42588900	45345994	47519812
Office & General Expenses	198744	190075	220000	220000	229900
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	348932	397323	400000	400000	419900
Running, Repair & Maintenance of equipment etc.	95096	112196	200000	200000	200000
Running of Generator Set	41009	12550	70000	70000	70000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	25000	25000	25000
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
Electricity & Water Charges	597364	645424	660000	776000	814800
Guest Faculty	0	0	100000	100000	100000
BCI Registration/ Inspection Fee	850000	650000	1600000	1600000	1600000
Campus Maintenance	68880	0	100000	100000	100000
Running, Repair, Insurance & Maintenance expenses of Vehicles	0		0	0	0
Outsource of Services of Security, Sanitation/Cleanliness and Horticulture etc. (Peons - 2, Security Guards - 2, Cleaner - 1)	881247	995561	1080200	1188200	1247600
Total Expenditure	36304921	34631142	47094100	50075194	52377012
(b) UNIVERSITY BUSINESS SCHOOL (M.B.A. LUDHIANA)					
Salaries & Provident Fund	11446667	17404274	14880400	17196942	16664108
Office & General Expenses	93242	74836	100000	100000	104700
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	94868	124987	125000	125000	131200
Running, Repair & Maintenance of equipment etc.	33471	30900	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	8000	0	26660	26660	26660
Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
CAT Registration Fee	331025	356820	500000	500000	500000
Total Expenditure	12007273	17991817	15732060	18048602	17526668
Total Income (RC, Ludhiana)	31700222	39321871	35775000	40585000	41485000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(lxxxviii) P.U. SWAMI SARVANAND GIRI REGIONAL CENTRE, BAJWARA, HOSHIARPUR					
Common Budget Head for SSGPURC, Hoshiarpur					
Salaries & Provident Fund	116956036	137451469	154554700	152074345	171029389
Office & General Expenses	352323	275518	550000	550000	567600
Running, Repair, Insurance & Maintenance expenses of Vehicles	110338	83540	300000	300000	300000
Electricity & Water Charges	5427754	6060802	6050000	6969900	7318400
Internet Charges for all academic and administrative components of PUSSGRC, Hoshiarpur	2948820	1758200	2600000	2600000	3700000
Annual Repair, Maintenance and Minor Improvement (ARMI)	195023	218739	250000	250000	250000
Purchase of Medicine for Campus Health Centre	112593	102903	150000	150000	150000
Seminar/Symposia/Workshop/Special Lecture	0	0	55000	55000	55000
Outsource of Services of Security, Sanitation/Cleanliness and Horticulture etc. (Peons - 8, Security Guards - 16, Mali -4 , Cleaners - 13)	4523103	5065171	7777500	5824900	6407400
Annual Maintance Contract of CDAC Result portal of UIET of PUSSGRC, Hoshiarpur	354000	354000	354000	354000	354000
(a)UNIVERSITY INSTITUTE OF ENGINEERING & TECHNOLOGY, SWAMI SARVANAND GIRI REGIONAL CENTRE, BAJWARA, HOSHIARPUR					
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	164606	49423	200000	200000	208200
Running, Repair & Maintenance of equipment etc.	136598	80513	450000	450000	450000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	85079	91272	100000	100000	100000
Lab Expenditure - Purchase of Consumables, Chemicals,Glasswares, Testing etc.	0	24565	100000	100000	101200
(b) UNIVERSITY INSTITUTE OF COMPUTER SCIENCE & APPLICATION, SWAMI SARVANAND GIRI REGIONAL CENTRE, BAJWARA, HOSHIARPUR					
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	50000	50000	50000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	13518	15374	20000	20000	20000
Running, Repair & Maintenance of equipment etc.	32412	0	150000	150000	150000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(c) UNIVERSITY INSTITUTE OF LEGAL STUDIES, SWAMI SARVANAND GIRI REGIONAL CENTRE, BAJWARA, HOSHIARPUR (LL.B. (3 YEAR) & B.A.LL.B. HONS. (5 YEAR INTEGRATED COURSE))					
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	27347	21350	50000	50000	51400
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	13259	20000	20000	20000
BCI Registration/Inspection Fee	0	0	900000	900000	900000
Total(SSGPURC, Hoshiapur)	131439550	151666098	174681200	171168145	192182589
Total Income (SSGPURC,Hoshiarpur)	93244262	92137025	98485000	94635000	96645000
(lxxxix) CENTRE FOR DISTANCE AND ONLINE EDUCATION (CDOE) (MBA OFF CAMPUS)					
Delivery/Postage Charges	48800	24940	50000	50000	50000
Personal Contact Programme (PCP)	434700	445500	450000	650000	650000
Evaluation of Assignment	11750	40500	170000	170000	170000
Preparation of Study Material	98500	689500	800000	800000	800000
Total Expenditure	593750	1200440	1470000	1670000	1670000
Total Income	26436699	26141187	35000000	27000000	29500000
TOTAL (SELF FINANCING -Expenditure)	987406763	1204869430	1309957620	1411042665	1461912914
TOTAL (SELF-FINANCING - Income)	771696721	818313066	864000000	882600000	941155000
Total (Maintenance Expenditure)	6357172372	7289072517	7852902000	8157193363	8586019416
Provision of vacant posts			43464000		98598646
Total Maintenance expenditure (restricted) as per the projections submitted to MHRD/UGC	6357172372	7289072517	7896366000	8157193363	8684618062
Grand Total (Revenue Receipts)	3400379495	2980205670	3323102000	3550325000	3836921000

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
BUDGET ESTIMATES FOR CONSTITUENT COLLEGES					
XIII. CONSTITUENT COLLEGES					
(a) SAHEED UDHAM SINGH PANJAB UNIVERSITY CONSTITUENT COLLEGE, GURU HAR SAHAI, FEROZEPUR					
Salaries & Provident Fund	19055730	20680960	32146000	29822700	34229600
Office & General Expenses	208240	133410	350000	350000	350000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	88178	10915	350000	350000	350000
T.A./D.A.	108180	55974	120000	120000	120000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	100000	100000	100000
Running, Repair & Maintenance of equipment etc.	318891	116380	550000	550000	550000
Electricity & Water Charges	688596	614133	997500	797500	797500
Campus Maintenance	16450	111924	200000	200000	200000
Seminar/Symposia/Workshop/Special Lecture	6894	0	100000	100000	100000
a) Purchase of Computer, Chairs for Computer Lab & Inverter/Online UPS (Rs.49,000/- NR) (BOF 13.02.2017, Item No. 1)	0	0	0	19000	0
b) Establish/Design of Website in the Constituent College, Guru Har Sahai, Ferozepur (Rs.17,250/- NR) (BOF 13.02.2017, Item No. 1)	0	0	0	3150	0
c) Purchase of 3 Air Conditioner (1.5 ton) for Computer Lab, 6 A.C.'s for Seminar Hall, Photostat Machine, Telephone line, Colour Scanner-cum-printer, online UPS/Inverter, Internet Connection, Computer -30 for Computer Lab & Installation of Security camera (Rs.15.00 lac - NR) (BOF 13.02.2017, Item No. 1)	0	0	0	26879	0
d) Repair/Renovation of Campus Building (Rs.5.00 lac - NR) (NAD-2018-19)	0	0	0	6137	0
e) Purchase of Furniture/Fixture/Infrastructure (Conference table, Chairs, Sound system ; A.C. & furniture for library ; Student desk for classroom & smart black board) (Rs.13.50 lac - NR) (NAD-2018-19)	0	0	0	41468	0
f) Construction of Boundary Wall (Rs.60.83 lac - NR) (NAD-2018-19)	0	0	0	4294	0

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
g) Purchase of Furniture & Fixtures/ IT & Electrical Equipments/ Software -Computers (10)/ LCD Projector with screen/ Master UPS/ Licensed Software for 25 PCs for Computer Lab ; -Book Case/ Furniture & Fixtures/ Air Conditioners/ Reading Table/Chairs for Library;-Student Desks (120) for Class Room; -Air Conditioners/ Office Almirah/ Furniture & Fixtures/ Computer System for general Office (Rs.15.00 lac - NR) (NAD 2018-19)	0	0	0	1637	0
h) Procurement and installation of equipment/hardware for video conferencing facility	0	0	0	300000	0
i) Purchase of Computer Infrastructure / Furniture & Fixtures/ Office equipments etc. (Rs.5.00 lacs; BE - 2020-21)	0	15000	0	44923	0
j) Fee for load enhancement from 96.99 KW to 360 KW for installation of 263kw roof top solar plant (Rs.10.00 lac; BE - 2020-21)	0	0	0	15486	0
k) Purchase of Student Desks (100), PC (5), AC(2), Computer Chair(10) Online UPS(2), Almirah (15), Revolving Chair (20), Table/Work Satation (20) and Inverter (2) (Rs.15.00 lacs; BE 2022-23)	0	99981	0	1400019	0
l) Purchase of Hybrid Inverter (2), Battery (20),Grass Cuttre Machine (3), Haze Cutter Machine (3) (Rs.11,05,000/-; BE 2023-24)	0	0	0	1105000	0
m) Purchase of Chairs/Sofa for teachers staff room (30 Seater), Tables for teachers staff room (7), Wooden Tables (6) and Wooden Chairs (50) for the Library, Computers with UPS for Lab (10), Computer Lab Tables (10), RO (4), CCTV Cameras (32) and NVR PoE Switches, Projector (2), Air- Conditioners (6) 2 for Computer Lab, 2 for Staff Room, 2 for Library, Sound System Speaker + Mic. + Amplifier etc. (1) for Seminar Hall (Rs.23,15,000/- ; BE 2025-26)	0	0	0	0	2315000
Total Expenditure	20491159	21838677	34913500	35358193	39112100
Income receivable on account of Post Matric Scholarship	1783187	3369604			
Income	846333	1037489	9930800	7891020	7891020
Total Income	2629520	4407093	9930800	7891020	7891020
Note: The unspent balance (if any) of the Non-recurring provisions already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization for the next financial year 2025-26 except Sr.No a, b, c, d, e, f, g, i & j.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(b) BABA BALRAJ PANJAB UNIVERSITY CONSTITUENT COLLEGE, BALACHAUR (NAWANSHAR)					
Salaries & Provident Fund	16854420	17122953	29919000	24639200	32110200
Office & General Expenses	289948	137750	330000	330000	330000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	9337	10774	200000	200000	200000
T.A./D.A.	22120	101750	110000	110000	110000
Running, Repair & Maintenance of equipment etc.	80690	81469	200000	200000	200000
Electricity & Water Charges	353690	321815	661600	511600	511600
Campus Maintenance	263334	82133	400000	400000	400000
Seminar/Symposia/Workshop/Special Lecture	0	0	100000	100000	100000
a) Purchase of A.C.'s (1.5 ton) for Computer Lab & Conference Hall (9) (Rs.4,50,000/- NR) (BOF 13.02.2017, Item No. 1)	0	0	0	256800	0
b) Purchase of Furniture & Sound System for Conference Hall (Rs.7,00,000/- NR) (BOF 13.02.2017, Item No. 1)	0	0	0	76277	0
c) Purchase of Furniture/Fixture/Infrastructure (A.C.'s for Computer Lab/Office ; CCTV Cameras, Bio Metric System ; Book Shelves for library; LCD Projector; Aluminum Door in Computer Lab & Office & Computers/UPS/Tables , Revolving Chairs) (Rs.22,20,000/- NR) (NAD-2018-19)	0	0	0	1026840	0
d) Purchase of Furniture & Fixtures /Electrical equipments Air Conditioners (2) for staff room; -Furniture & Fixtures for Teaching Staff Rooms,Water Cooler Dispenser (3); -Tables/Chairs (80), LED 55", Sound System for Committee Room;-Almirah (4), Dockets/Cabinet (3), Color Scanner for office; - Water Cooler for students (Rs.10,00,000/- ; NAD 2018-19)	0	0	0	4814	0
e) Purchase of Grass Cutting Machine (Rs.50,000/- ; NAD 2018-19)	0	0	0	5690	0
f) Procurement and installation of equipment/hardware for video conferencing facility	0	0	0	300000	0
g) Purchase of Chairs (40), Tables (Conference) for Multimedia lab (4), Computers (15), Printer Colored (1), Generator Set 125KVA (1), Multimedia Projector (1), Air Conditioners for Library (Split Acs) (Rs.20.00 lacs; BE - 2020-21)	0	274500	0	1536750	0
h) Purchase of Hedge Cutter (1) & Grass Brush Cutter (1) (Rs.54,000/-; BE 2022-23)	36899	0	0	17101	0
i) Provision of damaged large portion of boundary wall (Rs.6,62,000/- BE 2024-25)	0	0	662000	662000	0
Total Expenditure	17910438	18133144	32582600	30377072	33961800
Income receivable on account of Post Matric Scholarship	2117929	327081			
Income	3370970	3648217	8464500	8105600	8105600
Total Income	5488899	3975298	8464500	8105600	8105600

Note: The unspent balance (if any) of the Non-recurring provisions already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization for the next financial year 2025-26 except Sr.No. a, b, c, d, e & h.

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(c) PANJAB UNIVERSITY CONSTITUENT COLLEGE, NIHAL SINGHWALA (MOGA)					
Salaries & Provident Fund	12148731	15314623	27390600	26766900	33226300
Office & General Expenses	200997	126531	330000	330000	330000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	3698	4576	330000	330000	330000
T.A./D.A.	103172	91695	110000	110000	110000
Running, Repair & Maintenance of equipment etc.	25815	95018	550000	550000	550000
Electricity & Water Charges	158021	113873	552200	352200	352200
Campus Maintenance	0	38841	200000	200000	200000
Seminar/Symposia/Workshop/Special Lecture	0	0	100000	100000	100000
a) Purchase of equipments for lab (Rs.7,50,000/- NR) (BOF 13.02.2017, Item No. 1)	0	0	0	750000	0
b) Purchase of CCTV Cameras with LED (12); Printer (2); AC for Computer Lab (3), Seminar Hall (6), Library (3) ; Chairs (300), Sound System, Grass Cutting Machine, Lap Top (2), Lecture Stands (6) & Fax Machine (Rs.11,81,000/- NR) (BOF 13.02.2017, Item No. 1)	0	0	0	112339	0
c) Infrastructure of NCC Shooting Range (Rs.1,50,000/- NR) (BOF 13.02.2017, Item No.1)	0	0	0	150000	0
d) Cycle Shed (Rs.2,00,000/- NR) (BOF 13.02.2017, Item No. 1)	0	0	0	200000	0
e) Purchase of equipments (Sports/Gym equipment ; Drip Irrigation system for playground ; Smart Board & Projector LED ; Headphone, Mike,Amp., Projector, Computer for Language Lab ; Computers, Software for Computer Lab & Accounting Lab & Wifi Campus) (Rs.12,50,000/- NR) (NAD-2018-19)	0	0	0	941719	0
f) Procurement and installation of equipment/hardware for video conferencing facility	0	0	0	28721	0
g) Purchase of RO System 50 ltr (2), Drinking Water Coolers (100 ltr) (1), Solar System 5KW, Office Almirahs (5), Table (5), Multifunctional Printer (2) (Rs.7,30,000/-; BE -2020-21)	0	0	0	323125	0
h) Laser levelling of play grounds and plantation of grass (Rs.1,00,000/-; BE - 2020-21)	0	0	0	23800	0
i) Purchase of Solar System (Extension in Solar System from 5 KW to 10 KW), Photo State Machine (1), Inverter 9 KVA (1), White Board (5), Laptop (2) Grass 5 Lawns & grass Maintenance etc. (Rs.9,00,000/-; BE 2022-23)	0	0	0	900000	0
j) Purchase of Book Shelf Almirah (10), Grass Cutting Machine (1), Water Cooler (1) (Rs.5,70,000/- ; BE 2023-24)	0	0	0	570000	0
Total Expenditure	12640434	15785157	29562800	32738804	35198500
Income receivable on account of Post Matric Scholarship	41173	408636			
Income	1164478	1192182	3489900	7596310	7596310
Total Income	1205651	1600818	3489900	7596310	7596310
Note: The unspent balance (if any) of the Non-recurring provisions already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization for the next financial year 2025-26 except Sr.No a, b, c, d, e, f, g & h.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(d) PANJAB UNIVERSITY CONSTITUENT COLLEGE, SIKHWALA, DISTT. SRI MUKTSAR SAHIB					
Salaries & Provident Fund	13684765	14159951	30420000	25036900	33257000
Office & General Expenses	188346	165526	330000	330000	330000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	4151	165286	330000	330000	330000
T.A./D.A.	52320	108224	110000	220000	220000
Running, Repair & Maintenance of equipment etc.	34661	11300	550000	550000	550000
Electricity & Water Charges	245520	246459	367500	367500	367500
Campus Maintenance	36978	52982	200000	200000	200000
Seminar/Symposia/Workshop/Special Lecture	0	11285	100000	100000	100000
Common provision for Gratuity (for 6 Constituent Colleges)	1826154	0	3000000	3000000	3000000
Common provision for Leave-encashment (for 6 Constituent Colleges)	1092060	0	4000000	4000000	4000000
Arrears of Pay revision (w.e.f. 01.01.2016 to 31.10.2022)					
Salaries/Leave-encashment/Gratuity etc.	0	133060	0	49739740	0
*Refunds	0	0	0	100000	100000
a) Purchase of A.C.'s 1.5 ton for Meeting Hall & College Library (7) (Rs.3,50,000/- NR) (BOF 13.02.2017, Item No.1)	0	0	0	6014	0
b) Purchase of Furniture & Sound System for Conference Hall, Staff room etc.(Rs.8,00,000/- NR) (BOF 13.02.2017, Item No.1)	0	0	0	25059	0
c) Purchase of Furniture/Fixture/equipments (Steel Chairs & Almirahs ; LCD projector & R.O.) (Rs.4,00,000/- NR) (NAD - 2018-19)	0	0	0	223220	0
d) Procurement and installation of equipment/hardware for video conferencing facility	0	0	0	300000	0
e) Purchase of Computer Infrastructure / Furniture & Fixtures/ Office equipments etc. (Rs.5.00 lacs; BE -2020-21)	0	0	0	372300	0
f) Purchase of Photocopier (1), Air Conditoners (2) (Rs.2,10,000/-; BE 2023-24)	0	0	0	210000	0
Total Expenditure	17164955	15054073	39407500	85110733	42454500
Income receivable on account of Post Matric Scholarship	-61795	783460			
Income	571090	621060	5000000	4200000	4500000
Total Income	509295	1404520	5000000	4200000	4500000
Note: The unspent balance (if any) of the Non-recurring provisions already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization for the next financial year 2025-26 except Sr.No. a, b, c, d & e.					
*Though a token provision has been kept for budgetary purpose, but all kinds of refund(s) shall be made against the corresponding receipt. At the time of making refunds, the initial payment shall be booked to budget head 'refund' which later on shall be adjusted with concerned 'Income head' by passing a transfer/journal entry.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(e) PANJAB UNIVERSITY CONSTITUENT COLLEGE, DHARAMKOT, MOGA					
Salaries & Provident Fund	5317378	5653206	14153500	8953000	11337200
Office & General Expenses	132455	253108	275000	275000	275000
Out-sourcing of Clerk- cum- DEO, Helper, Cleaner & Security Guard	1423625	2243126	4000000	4000000	4000000
Running, Repair, Maintenance & Purchase of minor Equipment/ Furniture	64900	215978	660000	660000	660000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	123651	125000	125000	125000
Electricity & Water Charges	342293	329330	529200	429200	429200
a) Providing of Infrastructure facilities	0	0	0	342	0
b) Procurement and installation of equipment/hardware for video conferencing facility	0	49990	0	0	0
c) Purchase of CCTV Cameras (12), LED (1), Water Coolers (3), RO System 50 ltr (3), Desktop Computers (12), Photo copy machine, Printers (2), Split Acs (2), Office Furniture (i.e. Chairs, Sofa, Centre Table), Students Desk (100) (Rs.14,00,000/-; BE - 2020-21)	0	0	0	75257	0
d) Leveling of Ground and Plantation including Bore cum Motor (Rs.3,50,000/-; BE - 2020-21)	10800	0	0	5480	0
e) Purchase of Silent Generator (1), Split AC (5), Desktop Compters (6), Computer Lab Furniture , Solar System 5 KVA, Laptop (1), Almirah Steel (5), Power Point Projector (1), Student desk (50), Parking Shed and other Furniture Items etc. (Rs.25,00,000/-; BE 2022-23)	0	1894071	0	605929	0
f) Purchase of Chairs Seminar Hall (100) Computer (5), Printers / Photostat Machine (1), Lawn Mover (1) (Rs.13,20,000/-; BE 2023-24)	0	1319329	0	671	0
Total Expenditure	7291451	12081789	19742700	15129879	16826400
Income receivable on account of Post Matric Scholarship	443515	2295279			
Income	715810	686785	3746900	2897235	3180150
Total Income	1159325	2982064	3746900	2897235	3180150
Note: The unspent balance (if any) of the Non-recurring provisions already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization for the next financial year 2025-26 except Sr.No. a, b, c & d.					

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
(f) PANJAB UNIVERSITY CONSTITUENT COLLEGE, FEROZEPUR, MOHKAM KHANWALA					
Salaries & Provident Fund	3829061	6407300	16048000	16301100	21424700
Office & General Expenses	105338	251806	275000	300000	350000
T.A./D.A.	0	0	0	100000	120000
Campus Maintenance	0	0	0	200000	250000
Seminar/Symposia/Workshop/Special Lecture	0	0	0	100000	120000
Field Work/Study Tours/ Educational Trips/Training/Internship etc.	0	0	0	100000	100000
Out-sourcing of Clerk- cum- DEO, Helper, Cleaner & Security Guard	1843780	2451196	4000000	4000000	4000000
Running, Repair, Maintenance & Purchase of minor Equipment/ Furniture	29898	272408	660000	660000	660000
Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	4217	89847	100000	250000	300000
Electricity & Water Charges	340957	398511	529200	429200	429200
a) Providing of Infrastructure facilities	296668	0	0	203332	0
b) Procurement and installation of equipment/hardware for video conferencing facility	0	0	0	300000	0
c) Purchase of Students Desk (100), Photostat Machine (1), Projector (1), Computers (10), Sound System (1), Air Conditioners (5) (Rs.8,10,000/-; BE - 2020-21)	780200	0	0	5800	0

Name of Department/Centre/Institute	Actuals		Estimates for the Current Year 2024-25		Estimate
	2022-23	2023-24	Original	Revised	2025-26
Main Budget Head	Rs.	Rs.	Rs.	Rs.	Rs.
d) Purchase of Wooden Chairs for Seminar Hall (120), Wooden Chairs for Conference/Meeting Hall (30), Photostat Machine (1), Multifunctional Printer (1), Conference Hall Tables (1), Desktop Computer (6) 5 for Computer Lab and 1 for Office, Library Furniture: Tables (12), Wooden Chairs (100), Newspaper stand (4), Magazine Rack (2), CCTV Cameras with DVR (25), OLED (1), LCD Projector (2), Steel Almirah (12), Sofa/Visitor Chairs (24) Inverter with Battery (1), Laptop for Principal Office (1), Student Desk (50), Computer Lab Table (10), RO (3), Brush Cutter (2), Hedge Cutter (1), Tool Box (1), Plastic Pot (30), Branch Cutter (1), Cemented Stage (L 40 X W 40X H 4Feet) Sports Equipment :Basket Ball Pole, Volleyball, Athletics meet Equipment ,Table Tennis, Cricket Kit, Sound System (1), Cemented Bench for College Playground (40), Digital Podium Mic Stand (1) (Rs.43,09,000/- ; BE 2025-26)	0	0	0	0	4309000
Total Expenditure	7230119	9871068	21612200	22949432	32062900
Income receivable on account of Post Matric Scholarship	-83071	1352932			
Income	977210	1107210	9500000	3977068	4374775
Total Income	894139	2460142	9500000	3977068	4374775
Note: The unspent balance (if any) of the Non-recurring provisions already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization for the next financial year 2025-26 except Sr.No. a, b & c.					
Note: The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.					
Grand Total (Expenditure)	82728556	92763908	177821300	221664113	199616200
Total Internal (Income)	30286206	41343490	40132100	34667233	35647855
Grant-in-Aid	90000000	90000000	90000000	90000000	90000000

PART I						
BUILDING & INFRASTRUCTURE ACCOUNT						
Sr.No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Construction of Hostel No 10 for Research Scholars (i) received Rs.2.00 crore (from AICTE - UIET) (ii) received Rs.2.00 crore from UIAMS (iii) received Rs.1.88 crore through fees (iv) received Rs.3.00 crore from Foundation for Higher Education (v) received Rs.1.50 crore from UGC (vi) received Rs.1.20 crore under UGC XIIth Plan	7200000	0	0	0	0
2	Infrastrucuture Development of Social Sciences, Humanities and Languages Departments including USOL and DES <i>Note: Rs.5.00 crore out of UIAMS Exam Fund (Senate dated 15.12.18, Item No. XXI)</i>	0	0	0	30000000	0
3	Transfer from UIAMS (Examination Fund) for construction of remaining protion of UIAMS Building in PU South Campus, Sec-25 <i>Note: Total estimated cost is Rs.8.88 crores. Tender shall be invited for the complete work,but the provision is recommended in two phases i.e. Rs.4.50 crores in FY.2020-21 and Rs.4.38 crore in 2021-22</i>	0	19500000	0	43800000	0
4	Transfer from University Plan Account to Building & Infrastructure Account for Multipurpose Auditorium Building, P.U.,Sector-25, Chandigarh (Phase - III) <i>Note: Rs.23.28 crore out of University Plan Account (BOF dated 28.11.17, vide Agenda Item No.12)</i>	132800000	0	0	0	0
5	Transfer from UIAMS (Exam Fund) to Building & Infrastructure Account for Multipurpose Auditorium Building, P.U.,Sector-25, Chandigarh (Phase - II) <i>Note: Rs.8.97 crore out of UIAMS (Exam Fund) (Syndicate dated 30.04.2017, Para 24)</i>	0	20000000	0	29743000	0

Sr.No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
		2022-23	2023-24	Year 2024-25		for
				Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
6	Transferred from UILS for Construction/ Extension of UILS building 2nd & 3rd floor (i.e 3rd & 4th Storey) <i>Note :(i) Out of total estimated cost of Rs. 3.42 crores, Rs 2.05 crores shall be met from UILS Student Society Fund which shall be transferred to Building & Infrastructure Fund for utilization.) (ii) For Ground & 1st Floor allocation of Rs. 3.34 crores, i.e. Rs 2.00 crores from UILS Student Society Fund and Rs.1.34 crores from Development Fund was approved in RE-2018-19).</i>	20500000	0	0	0	0
7	Transfer from Plan Account (BOF dated 04.10.2023; Agenda Item No. 3)	0	0	0	229000000	0
8	Transfer from Development Fund for Completion of Multipurpose Auditorium (Completion Phase-I)	0	0	0	80000000	0
9	Construction of building at newly allotted land for P.U. Regional Centre, Sri Muktsar Sahib (Pb.) Note: Rs. 70.83 lacs - Fund for Promotion of Research, Innovation and Startups (Balance of Rs.1.00 crore); Rs. 150.00 lacs - UIAMS (Exam) Fund & Rs. 252.00 lacs – through fee from Development Fund	0	0	0	47306245	0
10	Others	3540	396994	0	0	0
11	Interest	768761	10993947	799800	11213800	11438100
	Total	161272301	50890941	799800	471063045	11438100
EXPENDITURE						
	Academic Blocks					
1	Infrastrucuture Development of Social Sciences, Humanities and Languages Departments including USOL and DES (Rs.5.00 crore; RE 2019-20) (Rs.3.00 crore yet to be received from RE -2024-25)	84448	0	30000000	4366612	30000000
2	Construction/Extension of UILS Building (Rs.2.00crore RE-2018-19)	2414588	0	0	37264	0

Sr.No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
3	Construction of remaining portion of UIAMS Building (transfer from UIAMS Examination Fund) <i>Note: Total estimated cost is Rs. 8.88 crores. Tender shall be invited for the complete work, but the provision is recommended in two phases i.e. Rs.4.50 crores in Financial year 2020-2021 and remaining in 2021-2022.</i>	7764910	0	19500000	21955635	43800000
4	Unforeseen general development requirement of all teaching and non teaching departments (transfer from UIAMS Examination Fund) (Rs.50.00 lacs; RE 2020-21)	83007	173475	0	0	0
5	Two labs for assessing Swayam and Swayam Parbha (Rs.73.00 lacs; RE 2018-19)	0	0	0	2315304	0
	Other Buildings/Works					
6	Multipurpose Auditorium Building (pending transfer from UIAMS Examination Fund) <i>Note: Rs.8.97 crore out of UIAMS (Exam Fund) (Syndicate dated 30.04.2017, Para 24)</i>	0	0	0	29743000	0
7	Multipurpose auditorium building	122942597	69479489	0	317913590	0
8	Construction of building at newly allotted land for P.U. Regional Centre, Sri Muktsar Sahib (Pb.) <i>Note: Rs. 70.83 lacs - Fund for Promotion of Research, Innovation and Startups (Balance of Rs.1.00 crore); Rs. 150.00 lacs - UIAMS (Exam) Fund & Rs. 252.00 lacs – through fee from Development Fund</i>	0	0	0	47306245	0
9	Creation of Common Facility for student, Sec-25, P.U., South Campus	553508	488163	0	5384806	0
10	Bank Charges	-590	-4484	0	0	0
	Total	133842468	70136643	49500000	429022456	73800000
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26.				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				

PART I						
ESTATE FUND						
Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Rent of shops and booths	38009394	38315680	41000000	41000000	41000000
2	Others/Security	7724276	9496939	50000	50000	50000
3	Interest (including Accured Interest)	13709273	23014887	14263200	23475200	23944700
	Total	59442943	70827506	55313200	64525200	64994700
EXPENDITURE						
1	Legal expenses, Advertisement & Other general expenditure including T.A. expenditure on meeting/ honorarium etc.	210800	217920	400000	400000	400000
2	*Refund of Securities	51000	0	200000	200000	200000
3	*Refund of earnest money	0	0	500000	500000	500000
4	Service Charges/Property Tax <i>Note: Prior to 2023-24 this provision was also included under the Revenue budget head "General Administration".</i>	3822575	14373168	21500000	22149900	24364800
5	Repair & Maintenance of Community Centre including electricity expenditure	46547	40870	150000	150000	150000
6	Hiring Services to shoo off monkeys	0	0	30000	30000	30000
7	Maintenance of Rain Water Harvesting System (Recharge Wells) in Panjab University Campus, Sector - 14 & 25	2888611	2888025	3007300	3007300	3007300
8	Repair & Maintenance of Shopping area, Common areas, Residential areas etc.	354140	3920	2000000	500000	500000
	Roads, Boundary Wall, Parking and other common areas etc.					
9	Provision to secure additional land claimed from U.T. Chandigarh in lieu of land ceded in Sector 25, Works Department (NAD - 2016-17; Rs.5.00 crore)	0	0	0	50000000	0
10	Construction of 4 toilets / washroom for the transgender at various locations in Panjab University, Campus, Sector 14 (NAD 2016-17; Rs.23,00,000/-)	0	0	0	1625331	0

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
11	Purchase of modern machine like scrubbing machine, single disc scrubber, walk behind auto scrubber dryers, high pressure cleaners, bucket trolleys etc. to the Horticulture Wing under budget head "Sanitation expenditure for cleanliness of Panjab Univeristy, Campus including Administrative Building, Sector 14 & 25. (NAD 2016-17 ; Rs.5,00,000/-)	0	0	0	500000	0
12	Fire Fighting equipment/alarm system for the Multi Storey buildings in P.U. Sector-14, Works Department (NAD 2018-19; Rs.1,50,00,000/-)	0	0	0	15000000	0
13	Creation of new parking and repair (with provision of lights) of the approach road for the extension portion of Main Shopping Centre in PU Campus, Sector -14 (i.e. Civil Work - Rs. 13,45,000/- ; Electrical Work - Rs. 2,76,400/-), Works Department (BE -2020-21)	0	0	0	551433	0
14	Providing and laying of PVC Pipe line for supplying of tertiary treated water for irrigation to the green areas/ parks in PU Campus, Sector-14 (Rs.1,93,29,842/-, Works Department (BE -2020-21)	129108	0	0	19086746	0
15	Development of area after the construction/ shifting of boundary wall of residential area behind the (T1-19 to T1-22) around the newly constructed Girls Hostel No. 10 (Rs.3,77,400/-, Works Department (BE -2020-21)	375370	0	0	0	0
16	Installation of LED street Light & Flood Light in Residential & Non-Residential areas in P.U. Campus 14/25 (Rs.20.00 lacs BE 2023-24; Rs.20.00 lacs RE 2023-24) (Note: Before Utilization a committee be constituted to make spot visit for identification of specific spots where street lights shall be installed)	0	490365	0	3509635	0
17	Modification of Roads for Various type of Houses (A & B Category) in Panjab University Campus, Sector-14, Chandigarh, Works Department (Rs.1,11,00,000/- ; BE 2023-24)	0	30870	0	11069130	0
18	Provision of M.S. Shed for stage of Ram Leela Ground in Panjab University, Sector 14 Chandigarh, Horticulture Wing (Rs.9,10,630/- ; BE 2024-25)	0	0	910630	910630	0

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
19	Provision & Improvement of street light on the road from Alumini House to Girls Hostel No. 8 and UIET gate to Dental Hospital P.U. Campus, Sector 25 Chandigarh, SDE (Electricial) (Rs.29,88,570/- ; BE 2024-25)	0	0	2988570	2988570	0
20	Re-construction of roads in front of C,D Type houses in P.U. Campus Sector 14 Chandigarh, Works Department (Rs.1,10,71,826/- ; BE 2024-25)	0	0	11071826	11071826	0
21	Construction of Pathway in Medicinal Garden of U.I.P.S. Department in P.U. Campus Sector 14 Chandigarh, Works Department (Rs.10,00,000/- ; BE 2024-25)	0	0	1000000	1000000	0
22	Raising of Boundary wall from U.I.P.S. corner to 3 year Law in P.U. Campus Sector 14 Chandigarh, Works Department (Rs.17,66,372/- ; BE 2024-25)	0	0	1766372	1766372	0
23	Re-carpeting of staff and students car parking in UIET P.U. South Campus Sector 25 Chandigarh, Works Department (Rs.46,21,270/- ; BE 2024-25)	0	0	4621270	4621270	0
24	Provision of Parking of Block- B House No.229-292 in P.U. Campus Sector 14 Chandigarh, Works Department (Rs.39,76,100/- ; BE 2025-26)	0	0	0	0	3976100
	Academic Blocks					
25	Construction of two new Shops on the site already identified at the Student Centre, Panjab University, Works Department (BE 2022-23; Rs.12,05,000/-)	0	0	0	1205000	0
	Hostels					
26	Installation of Fire Alarm system in Girls Hostel No.3, 4, 5, 6, 7, 8, 9 and Boys Hostel No. 8; Works Department (NAD 2018-19; Rs.79,21,000/-)	0	0	0	7921000	0
27	Remaining work of Rewiring/Replacement of lighting fixtures in Boys Hostel No. 1 & Girls Hostel No. 1 (Rs.90,00,000/-, Works Department (BE - 2019-20)	3144433	0	0	0	0
28	Repair of Roofs of Girls Hostel 1,2,4, Girls Hostel Extension 4, Boys Hostel 4,5,6 (Rs.1,00,00,000/-, Works Department (BE - 2019-20)	1263605	0	0	0	0
	Purchase of Computer, Printer/CCTV cameras and other related items					
29	Purchase of Desktop Computer (1), Laptop (1), Printer with ink Tank A-3 (1), Licences Autocad (2), Architect Unit (BE 2022-23; Rs.2,32,000/-)	0	228541	0	3459	0

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
30	Tractor from Gem Portal and pick positioner (to be fabricated from local market) after purchase of tractor, Horticulture Wing (BE 2022-23; Rs.30.00 lacs)	1521036	0	0	1478964	0
31	Purchase of Rope, Barricades, Coal for Winter, Traffic items like lights, Tourches, Reflectors, Whistle etc., Office of University Security (BE 2023-24; Rs.2,00,000/-)	0	19596	0	180404	0
	Residential Houses					
32	Repair of Teachers Flats in Panjab University, Sector 14, Chandigarh (Works Department) (BOF 13.02.2017; Item No. 1; Rs.1,06,26,726/-)	0	288389	0	0	0
33	Renovation of toilets of residential area at P.U. Campus, Sector-14/25, Works Department (BE 2022-23)	35834	2840154	0	7124012	0
34	Roof Treatment of various types of houses, Works Department (BE 2022-23) (Rs.30,00,000/-)	0	0	0	3000000	0
35	Rewiring of various types of houses, Works Department (BE 2022-23; Rs.50,00,000/-)	1053243	2744062	0	1202695	0
36	Providing & Laying Conglomerate flooring in Backyard of B,C,D.E type houses in Panjab University Campus, Sector-14, Works Department (BE 2022-23; Rs.14,50,356/-)	984727	0	0	465629	0
37	Provision for grassing ground between House No. D-11 to D-20 and D-21 to D-30 and fixing of steel railing made of M.S. Angle Iron in the Ram Leela Ground, Sector -14, Horticulture Wing (Rs.10,21,600/- ; BE 2024-25)	0	0	1021600	1021600	0
	Other Buildings/Works					
38	Repair of Roofs of other buildings (other than houses & hostels) i.e., Administration Block, UIPS Block – I, A.C. Joshi Library, Golden Jubilee Guest House, Main Guest House, Faculty House, Press (Rs.1,00,00,000/-, Works Department (BE -2019-20)	619720	0	0	3671681	0
39	Provision for Beautification around C.I.L. Building in Panjab University, Sector-14, Works Department (BE 2022-23; Rs.5,00,000/-)	499441	0	0	0	0

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
40	Cleaning of Underground water tanks, Overhead water tanks of Departments, Hostels, Houses in Panjab University Campus, Sector 14/25, Works Department (BE 2022-23; Rs.17,85,000/-)	1312556	442856	0	0	0
41	Rejuvenation of old tubewell near Deptt. of Chemistry with B/I one no 10"*3" i/d Deep bore tubewell (with reverse rig method and any method of latest techonology) at tubewell near Deptt. of Chemistry, Sec-14,Chandigarh, Works Department (Rs.14,65,500/-;BE 2023-24)	0	0	0	1465500	0
42	Rejuvenation of old tubewell near swimming pool with B/l one no. 10"X3" (254x76.20mm) i/d Deep Bore tubewell (with reverserig method and any method of latest techonology)at tubewell near swimming Pool, P.U.,Sec.14, Chandigarh (Rs.14,65,500/-; BE 2023-24)	0	0	0	1465500	0
43	Cleaning of underground water tanks at P.U. Campus Sector 14 & 25, Works Department (Rs.3,57,000/- ; BE 2024-25)	0	0	357000	357000	0
44	Bank Charges	7535	-42711	0	0	0
45	Others	86189	0	0	0	0
	Total	18406470	24566025	51524568	181200587	33128200
		*Though a token provision has been kept for budgetary purpose, but all kinds of refund(s) shall be made against the corresponding receipt. At the time of making refunds, the initial payment shall be booked to budget head 'refund' which later on shall be adjusted with concerned 'Income head' by passing a transfer/journal entry.				
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26 except Sr. No. 10 , 11 & 29.				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				

PART I						
SPECIAL ENDOWMENT TRUST FUND						
	Heads of Income/Expenditure	Actuals of		Estimates for the Current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Interest (including Accrued Interest)	11574728	12610222	12042300	12862400	13119600
2	Donation	4700000	2210000	4000000	4000000	4000000
	Total	16274728	14820222	16042300	16862400	17119600
EXPENDITURE						
1	Cost of 58 Gold Plated Medals/10 Silver Medals	0	484100	200000	200000	200000
2	Stipends/Scholarships/Awards/Prizes/Workshop	2515848	2066204	3000000	3000000	3000000
3	Endowment lectures	559731	676352	1200000	800000	800000
4	Others	649	0	10000	10000	10000
5	Transfer to Current Account (Bharti Chair Interest)	0	370687	380000	380000	380000
	Total	3076228	3597343	4790000	4390000	4390000
Note: The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.						
SCHOLARSHIPS/LECTURES/GOLD MEDALS/SILVER MEDALS AND PRIZES BEING AWARDED OUT OF SPECIAL ENDOWMENT TRUST FUND ACCOUNT						
(A)	SCHOLARSHIPS/STIPENDS					
1	S. SHIVCHARAN SINGH SCHOLARSHIP					
	(For poor student in Physics Hons. School @ Rs.150/- p.m. for 10 months).					
2	SHRI THAKUR DATTA SHARMA DHARMARTH TRUST STIPENDS					
	(To the 1 st year B.E. Chem. Engg. Students purely on merit (determined on the basis of entrance test for admission to this course @ Rs.100/- p.m. each for 10 months.)					

3	BISHAN CHAND MAHAJAN SCHOLARSHIP					
	(To a student on poverty-cum-merit basis on the recommendations of the Chairman, Deptt. Of Laws @ Rs.100/- p.m. for 10 months).					
4	DR. S. R. RANGANATHAN SCHOLARSHIP					
	(To a deserving student of the Bachelor of Library Science @ Rs.100/- p.m. for 10 months).					
5	WING COMMANDER S. L. MALHOTRA SCHOLARSHIP					
	(To a deserving student who joins the M. Sc. (Hons. School) in Physics class of the P. U. on means-cum-merit basis @ Rs.200/- p.m. for 10 months)					
6	MILKHI RAM SHARMA MEMORIAL SCHOLARSHIP					
	(To a deserving student of M. A./M.Sc. resident of Una Distt., Himachal Pradesh @ Rs. 250/- p.m. for 10 months).					
7	I.I.C.H.E. SCHOLARSHIPS					
	(To be awarded to one student of each undergraduate class of the Chemical Engg. And Tech. Deptt. @ Rs.1000/- p.a., Rs.1100/- p.a., Rs.1200/- p.a. & Rs.1300/- p.a. for 10 months).					
8	DR. & MRS.V. S. PURI SCHOLARSHIP					
	(To a student of any teaching deptt. On the basis of merit plus financial circumstances @ Rs.200/- p.m. for 10 months).					
9	ALFRED WOOLNER SCHOLARSHIP					
	(To a student of M. Phil/Ph. D. holding the degree of Master of Arts in one of the Indian Languages preferably from P.U. @ Rs.200/- p.m. for 10 months).					
10	DR. RAMJI NARAIN OMVATI SCHOLARSHIP					
	(To be awarded one Gold Medal and one Scholarship to a final year student of Master in Biochemistry on merit-cum-need basis @300/- p.m. for 10 months).					
11	LT. CHARANJIT SINGH DHILLON AND MAI PARTAP KAUR SCHOLARSHIP					
	Two Scholarships shall be awarded as under :					
	(i) Lt. Charanjit Singh Dhillon Scholarship to a student of Engg. College at Chandigarh and Ludhiana @ Rs.400/- p.m. for 10 months.					
	(ii) Mai Partap Kaur Scholarship to a student of P. U. Chem. Engg. & Tech. Deptt @ 200/- p.m. for 10 months.					
12	TARA CHAND GUPTA MEMORIAL SCHOLARSHIP					
	(To be awarded to a deserving student on the basis of merit-cum-means in the department of Mass Communication @ Rs. 400/- p.m. for 10 months).					
13	PROF. B. R. PURI SCHOLARSHIP					
	(To be awarded to a student standing 1 st in the B. Sc. (Hons. School) in Chemistry for pursuing studies in M.Sc. (Hons. School) Physical Chemistry @ Rs. 300/- p.m. for 10 months).					
14	SMT. BALWANT KAUR & SH. DHANPAT ROY BEHL SCHOLARSHIP					
	(To meritorious and deserving Post Graduate student of the Deptt. Of Mathematics @ Rs.1500/- p.a. for 10 months).					

15	JUSTICE G. R. MAJITHIA POOR STUDENTS WELFARE FUND
	(For the benefit of the needy students to be given by the Vice-Chancellor on his own or on the recommendation of the DSW @ Rs.2200/- p.a.
16	PROF. I. N.MADAN MEMORIAL SCHOLARSHIP
	(Two scholarships @ Rs.250/- each to M. A. II (Hindi) students for 10 months as detailed below) :-
	(i) One scholarship to the department student standing Ist in the class.
	(ii) Other scholarship to a student standing Ist in M. A. 1 (Hindi) in the Panjab University).
17	BABA PRITHVI SINGH AZAD MEMORIAL SCHOLARSHIP
	(To be awarded to candidate of M.A. Part II Sociology of the Deptt. Of Sociology @ Rs.300/- p.m. for 10 months). Awardee will also be required to write one essay during the year).
18	PROF. HANS RAJ GUPTA MEMORIAL SCHOLARSHIP
	(To be awarded to a student of B.Sc. (Hons. School) in Maths. Ist year on the basis of written and viva-voce test @ Rs.2000/- p.a. for 10 months).
19	SH. RAJINDER MOHAN KUMAR MEMORIAL SCHOLARSHIPS
	(For two students on merit-cum-means basis preferably to the students of Chem. Engg. & Tech Deptt., P. U., Chandigarh @ Rs.500/- p.m. each for 10 months).
20	MRS AMRIT KAUR KHURANA MEMORIAL SCHOLARSHIP
	(To a student of Chem. Engg. & Tech. Deptt. on merit-cum-means basis @ Rs.150/- p.m. for 10 months).
21	MRS KAMAL GUPTA MEMORIAL SCHOLARSHIP
	(To a student of M. A. Deptt. Of Hindi on merit-cum-means basis @ Rs.100/- p.m. for 10 months)
22	K. N. LAXMINARAIN MEMORIAL SCHOLARSHIP
	(To be awarded to a student of Physics Deptt. Who secures Ist division and Ist position in B. Sc. (Hons.Sch.) Examination of the University @ Rs. 200 p.m. for 10 months.
23	DURGA DEVI RAM DASS MERIT SCHOLARSHIPS
	(Two Scholarships to B. Sc. Hons. School in Chemistry on the basis of merit at the entrance test i.e. C.E.T. Exam. @ Rs. 600/- p.m. each for 10 months).
24	Late MRS PUSHPA & MR G.L. CHOJJAR MEMORIAL SCHOLARSHIP.
	To be awarded to a girl candidate (especially belonging to poor family without any distinction of Caste, Creed or religion) doing her Ph.D in Hindi, if Ph.D student is not available the same be granted to an M.A. Hindi student of Hindi Deptt. @ Rs.500/- p.m. for 10 months.
25	RADHA KRISHAN PREM KAUR SCHOLARSHIPS
	(To the '10' students of 1 st year B.A. 1 class of Panjab University/affiliated colleges on merit-means basis @ Rs.150/- p.m. each for 10 months).

26	LATE DEWAN SOM NATH SCHOLARSHIPS				
	(To the '25' students of teaching departments and affiliated colleges on the basis of merit-cum-means @ Rs.400/- p.m. each for 10 months).				
27	PANJAB UNIVERSITY SOLDIER'S RELIEF FUND SCHOLARSHIPS				
	(Two Scholarships to the sons and daughters of Defence Services studying at Panjab University and affiliated colleges for the duration of the course @ Rs.400/- p.m. each for 10 months.)				
28	PANJAB UNIVERSITY ALUMNI ASSOCIATION ALBERTA CANADA SCHOLARSHIP				
	(To be awarded to two deserving 2 nd year B. A./B.Sc. students on the basis of merit-cum-means @ Rs.150/- p.m. each for 10 months).				
29	SHRI CHARUDEV SHASTRI ENDOWMENT FUND				
	(Two stipends to the students standing 1 st and II nd in the subject of Sanskrit in the B. A. Examination and wishing to do M. A. in Sanskrit @ Rs.300/- p.m. each for 10 months).				
30	MONS. P. JEANNERT FUND				
	(For granting suitable scholarship to a 3 rd year student of Chandigarh College of Architecture, tenable for 2 years @ Rs.500/- p.m. for 10 months).				
31	SHRI RAM PARKASH MEHRA MEMORIAL SCHOLARSHIP				
	(To a student of Diploma Course of the Deptt. Of Computer Science and application of P.U. R.C. Muktsar @ Rs.1500/- p.a. on merit-cum-need basis).				
32	DARSHI GUPTA MEMORIAL ENDOWMENT FUND				
	(To provide lump-sum @ Rs.8000/- p.a. for a final year medical student in the Panjab University who is bright and is finding it difficult to complete the course or to support the salary of a Research Asstt., Equipment for the Research/ Research Project in the Deptt. Of Paediatrics, Panjab University. If a Research Project is suitable for support for more than one year, the money could be granted in the subsequent year).				
33	MRS.UDHAM KAUR MENON EDUCATIONAL SCHOLARSHIPS				
	(i) To a girl student of B. A./B.Sc. Part-1 studying in colleges affiliated to Panjab University who should be a resident of Nawan Shahar (Pb.) on the basis of merit-cum means @ Rs.800/- p.m. for 10 months				
	(ii) Two scholarships to the girl students studying in Medical Colleges affiliated to Panjab University, strictly on the basis of merit-cum means @ Rs.1000/- p.m. each for 10 months.				
34	DR. PRABHA CHAUDHRY MEMORIAL SCHOLARSHIP				
	To be awarded to a deserving student (preferably a female) of MBBS course in final MBBS part I & II classes on the basis of merit-cum- means @ Rs.500/- p.m. for 10 months.				

35	S. C. AGGARWAL STIPENDS					
	(To the two best passes of High Schools in Mullana (Ambala) on the basis of Matriculation results @ Rs. 150/- p.m. each for 10 months)					
36	GURANDITTA MAL SHIV RAM FELLOWSHIP AND LACHMI DURGA SCHOLARSHIPS					
	(Guranditta Mal-Shiv Ram Fellowship in Bryology @ Rs.500 p.m. for 36-42 months for Ph.D. Degree. Lachmi Durga Scholarship for M. Phil. In Bryology to a girl student @ Rs. 300 p.m. for 10 months).					
37	INDERPAL SINGH 'Palu' MEMORIAL SCHOLARSHIP					
	To be awarded to the ward of 'C' class university employees in the University Deptts. Of Chemical Engineering & Technology, Pharmaceutical Sciences and B.Sc. (Hons. School) on the basis of merit of Entrance Test for admission to first year course in these Deptts. In case any ward of 'C' class University employees is not studying in these departments, the scholarship may be awarded to the ward of 'B' class University employees studying in these departments failing which ward of 'A' class University employees @ Rs.600/- p.m. for 10 months.					
38	TWO-LATE SH HARI RAM LUTHER & SMT VED KAUR LUTHER MEMORIAL SCHOLARSHIPS.					
	i) One yearly award of Rs.9000/- for a very promising undergraduate Punjabi literature student in his/her B.A. III year examination					
	ii) One yearly award of Rs.9000/- for a very promising undergraduate mathematics student in his/her B.A. III year examination					
39	TWO-LATE SH AJIT SINGH SARHADI MEMORIAL SCHOLARSHIPS					
	i) To be awarded to second year student of LLB examination @ Rs.8000/- p.a. every year					
	ii) To be awarded to final year student of LLB examination @ Rs.8000/- p.a. every year					
40	LATE SH SAMPURAN MAHANT & LATE SMT LILA MAHANT MEMORIAL SCHOLARSHIPS.					
	i) One scholarship of the value of Rs.700/- p.m. for 10 months will be given to a student of M.Sc.(Hons.Sch) Chemistry final year on the basis of his/her merit in the M.Sc.(Hons. Sch.) Chemistry Ist year examination					
	ii) The second scholarship of the value of Rs.500/- p.m. for 10 months will be given to a student of M.Sc.(Hons.Sch) Chemistry final year on the basis of his/her combined merit in the B.Sc.(Hons. Sch.) Chemistry Ist & 2 nd year examination					
41	BHARTI CHAIR IN TELECOMMUNICATIONS, UIET					
42	DR. S.R. BAWA MERIT SCHOLARSHIP					
	To be awarded to a student standing First-Class-First in B.Sc. (Hons. School) examination in Bio-Physics, provided the student is enrolled in M.Sc. (Hon. School) in Bio-Physics) @ Rs.650/- p.m. for 10 months every year.					
43	SETH BENI PARSHAD MEMORIAL SCHOLARSHIP					
	To be awarded to the best student of M.A. (Economics) Part-II for his/her outstanding performance in academics on the basis of result of M.A. Economics Part I @ Rs.2500/-per annum.					
44	LATE MRS VIMLA CHADHA MEMORIAL SCHOLARSHIP					
	To be awarded to the topper of M.A. English previous year examination of the whole of University held every year @ Rs.500/-p.m. for 10 months.					

45	RAJNI RAI CUM C RAI BARRISTER OF SAILKOT MEMORIAL SCHOLARSHIP				
	To be awarded to the needy and deserving law students of the law faculty of P.U. either to LLB students or LLM students @ Rs.400/-p.m. for 10 months.				
46	SARIKA & SURINDER MAHANT LIBRARY SCHOOL SCHOLARSHIPS				
	(i) To be allowed to the First Year student of M.Lib. & Information Science (Two year Integrated Course) on the basis of Financial Need cum Merit' @ Rs.450/- pm for 10 months.				
	(ii) To be awarded to the Second year student of M.Lib. & Information Science (Two year Integrated Course) on the basis of Financial Need cum Merit' @ Rs.450/-p..m. for 10 months.				
47	SHANTI RANI SAHNI SCHOLARSHIP				
	To be awarded to a needy & meritorious student who seeks admission in Ist year of Electronics and Communication Engineering at P.U.Chandigarh @ Rs.1000/- p.m. for 10 months.				
48	LATE SHRI SOM WATI AND SHRI THAKUR DASS FARWAHA MEMORIAL SCHOLARSHIP (two scholarships will awarded as follows:				
	a) One will be awarded @ Rs.5000/- p.a. to the students who topped in B.Sc. Hons. School and admitted in 1 st year M.Sc. (Hons.) School Chemistry				
	b) Who in the merit of CET, admitted in UIET any stream will be awarded @ Rs.5000/- p.a.				
49	DR. (Prof.) S.R. K. CHOPRA SCHOLARSHIP				
	To be awarded to toppers in B.Sc. (Hons.) School Final in Anthropology @ Rs.500/- p.m. for 10 months.				
50	PROF. D. V.S. JAIN MERIT SCHOLARSHIP				
	(To a student of M. Sc. (Hons. School) IInd year who has passed the M.Sc. (H.S.) Part I & all previous examinations of B. Sc. (H.S.) in Chemistry in the first attempt & secured top position i.e. highest marks in M. Sc. (H.S.) Part I examination) @ Rs.400/- p.m. for 10 months).				
51	PRITAM NATH RAM PIARI SCHOLARSHIP				
	(Two scholarships to the wards of university employees studying in the university departments on the basis of merit-cum-means @ Rs.500/- p.m. each for 10 months).				
52	PT. LABHU RAM SHARMA SCHOLARSHIP				
	(To a meritorious student who has passed 10+2 examination from Distt. Hoshiarpur and joined B.Sc. (Hon. Sch.) M.Sc. Part I/II class of any science deptt. of P.U. @ Rs.500/- p.m. for 10 months).				
53	PT. LABHU RAM & SHANTA SHARMA SCHOLARSHIPS				
	(To two students in merit-cum-means basis who have passed 10+2 examination from Distt. Hoshiarpur and joined B.Sc. (Hon. Sch.) M.Sc. Part I/II class of any science deptt. P.U. @ Rs.500/- p.m. each for 10 months).				

54	DR. J.N. KAUSHAL SCHOLARSHIP					
	(To a student of LL.B Ist Sem., who has secured highest marks out of admitted students in the Entrance Test held for admission to LL.B Courses @ Rs.1000/- p.m. for 10 months).					
55	3 CLASS OF 1969 ALUMNI SCHOLARSHIPS & 3 AMRIT KAUR SCHOLARSHIPS					
	(Six-two for each of the IInd, IIIrd & IVth year B.E. student of the Deptt. of Chemical Engg. & technology, P.U., Chandigarh (including those with the combined MBA program) on merit-cum-means basis @ Rs.2000/- p.m. each for 10 months).					
56	MR. JUSTICE R.P. KHOSLA MEMORIAL SCHOLARSHIP					
	(To be awarded to a needy and deserving student of LL.M. 1 st year in the Deptt. of Laws, P.U., Chandigarh for the duration of the course @ Rs.1000/- p.m. for 10 months).					
57	DR. B. M. ANAND AND MRS. RAM LUBHIA ANAND SCHOLARSHIPS					
	(Two-one to a student of B. Sc.1 (H.S.) Physics on the basis of Merit in C.E.T. examination and another to the most needy student of any class of H.S. (Physics) of the deptt. of Physics @ Rs.500/- p.m. each for 10 months).					
58	JUSTICE TIKKA JAGJIT SINGH BEDI MEMORIAL SCHOLARSHIP					
	(Two Scholarships to the needy students of the Laws Department @ Rs.500/- p.m. each for 10 months).					
59	YAMUNA DEVI TEJASWIGIRI SCHOLARSHIP					
	(To (two Brilliant but poor) students of Pb. Engg. College, Chandigarh or to the Deptt. of Chem. Engg. & Tech., P. U., Chandigarh to pursue the four year Degree Engg. Course @ Rs.300/- p.m.).					
60	DHARMPAL SARLA & RAMESH BANSAL TRUST					
	(Two scholarships to be awarded to economically weak and promising students (who but for such financial assistance may not be able to prosecute studies) in the field of Medicine in any affiliated colleges of P.U. for entire duration of the course @ Rs.1000/- p.m. each)					
61	CHANDER LEKHA SHARMA MEMORIAL NURSING SCHOLARSHIP					
	(To a student of B.Sc. Nursing First year on the basis of merit in the entrance test @ Rs.400/- p.m. for the duration of the course.)					
62	SH. RAGHUNATH CHAWLA MEMORIAL SCHOLARSHIPS					
	(To the students of Shastri Part 1,II &III on the basis of their results in the previous class @ Rs.150/- p.m. each for 10 months).					
63	SH. H.L. SARIN MEMORIAL ESSAY AND MOOT COMPETITIONS					
	(To students who win All India Essay Competition on Rent Law and Annual Moot Competition @ Rs.2000/-, 1500/- and 1000/- each respectively).					

64	BHAGYATARA AWARD OF EXCELLENCE
	(To a Research Scientist who has been doing research in any branch of Chemistry, Organic Chemistry, Inorganic Chemistry, Analytical Chemistry, Bio-Chemistry, Pharmaceutical Chemistry & Food/Diary Chemistry @ Rs.50000/- annually).
65	MASTER NITIN JAIN MEMORIAL ENDOWMENT
	(Salary of one part time Pediatrician @ Rs.18000/- p.a.)
66	LATE PROF. V.C. DUMIR SCHOLARSHIP FOR MATHEMATICS EXCELLENCE
	To be awarded to the meritorious student of M.Sc. (H.S.) Ist year studying in the Department of Mathematics, P.U., Chandigarh and would be continued to that student for M.Sc. (H.S.) 2 nd year after examining his/her performance @ Rs.1000/- p.m. for 10 months.
67	LATE SMT. SANDHYA DEVI MEMORIAL SCHOLARSHIP
	To be awarded to a girl student who stands first in Ist year M.B.B.S. examination in first attempt amongst all the girl students in Govt. Medical College, Sec-32, Chandigarh @ Rs.7000 p.a. (lump sum)every year.
68	LATE DR. LAXMI NARAIN SHARMA MEMORIAL SCHOLARSHIP
	To be awarded to the candidate standing first in the subject of Hindi in the B.A. examination and wishing to do M.A. in Hindi in the Department of Hindi, P.U., Chandigarh @ Rs. 700/- p.m. for 10 months every year.
69	(A) LATE SH. PARAMESHWARA NAND & SMT. GAYATRI DEVI MEMORIAL SCHOLARSHIP
	One Scholarship to be awarded to a student of P.U. Sanskrit Deptt. for standing first in M.A. (Sanskrit) Part-I examination who is pursuing his/her studies in the same Department @ Rs. 700/- p.m. for 10 months.
	(B) LATE SMT. PADMA SHARMA MEMORIAL SCHOLARSHIP
	Another scholarship be awarded to a student of P.U., Sanskrit Department for standing 'Second' in M.A. Sanskrit Part-I examination who is pursuing his/her studies in the same department @ Rs. 700/- p.m. for 10 months.
70	LATE PROF. P.S. GILL MEMORIAL SCHOLARSHIP
	Two Scholarships @ Rs.6000/-p.a. each on Merit-cum-Means basis be given to M.Sc.(H.S.) II Physics/M.Sc.(H.S.)II Physics & Electronics students of the Department on the basis of their performance in both the semesters of M.Sc.(H.S.)I, M.S.(H.S)I Physics & Electronics.
71	JUSTICE TEJA SINGH MEMORIAL SCHOLARSHIP
	The awardee of the Scholarship shall be selected by the Department of Laws on need cum merit basis out of all the students who have been admitted to LLM Ist Semester @ Rs.30,000/- p.a.

72	LATE MR. PRITISH BERY MEMORIAL SCHOLARSHIP
	To be awarded to a student persuing MBA from the University Business School, UIAMS, UIET & BE+ MBA UICET Chandigarh Campus and who should be physically handicapped fulfilling the criteria as prescribed by Panjab University and should have obtained admission through the quota reserved for physically handicapped students @ Rs.3000/- p.m. for 10 months
73	LATE BEGUM IQBAL BANO MEMORIAL SCHOLARSHIP
	Two scholarships for the students who stand first in M.A. Ist & M.A. IInd in the Department of Hindi, as detailed given below:
(i)	To be awarded to a student of M.A. Ist year (Hindi) @ Rs.1200/- p.m. for 10 months (i.e. total score of Semester 1 & 2 , Rs.1200 x 10 = Rs.12,000/-
(ii)	To be awarded to a student of M.A. II nd year (Hindi) @ Rs.2100 p.m. for 10 months (i.e. total score of Semester 1,2,3, & 4, Rs.2100 x 10 = Rs.21,000/- (total = Rs.21,000 + Rs.12,000 = Rs.33,000/-)
74	ESTABLISHMENT OF ONGC CHAIR IN GEOLOGY DEPARTMENT
75	PROF. L.N GUPTA MERIT SCHOLARSHIP
	a) The amount of Merit Scholarship should be Rs. 1000/- p.m i.e. 10 months w.e.f July to April in the deptt. of Geology/C.A.S in Geology,P.U., to a student of M.Sc. (Hons. School) class.
76	GILL FAMILY CHARITABLE FUND (GFCF)
	Created in the deptt. of University Institute of Pharmaceutical Sciences in the name of P.U Alumnus Jaswant Singh Gill for Scholarships and Research fellowship
77	SMT. D. P. SHARMA AND SMT. NIRMALA SHARMA MEMORIAL SCHOLARSHIP
	To be awarded especially for Girl student on the basis of Merit-cum-financial needs in the School of Communication Studies @ Rs.2500/- p.m. for 10 months
78	GARGI SCHOLARSHIP TO FEMALE STUDENTS PURSUING MATHEMATICS
	The scholarship will be awarded to two female students of each class of B.Sc(Hons.) 1st year, 2nd year & 3rd year @ Rs.1500 p.m. for 10 months and two female students of each class of M.Sc (HS) 1st year and 2nd year @ Rs.2000/- p.m. for 10 months.
79	CH. SATYA PARKASH JI SCHOLARSHIP
	The scholarship should be awarded to the topper students of ISSER Course as per bifurcation : 1 B.A. (H.S.) 5 years Integrated - Ist position Rs.1200/- (p.m.) for 10 months, 2nd position Rs.1000/- (p.m.) for 10 months Rs.10,000/- and 3rd position Rs.800/- (p.m.) for 10 months Rs.8,000/-.
80	SRIMANTA SANKAR DEVA CHAIR IN PANJAB UNIVERSITY, CHANDIGARH
	Establishment of Srimanta Sankardev Chair in Panjab University in the field of religious cultrual studies in the Bhakti movements.
81	HANSRAJ VIDYAWATI SUDESH RANI SANJAY HANDA MEMORIAL SCHOLARSHIP
	To be awarded to economically weaker student studying in Panjab University, Chandigarh.
82	PROF. S.L. MALHOTRA SCHOLARSHIP
	To be awarded to a student of Semester 1st of Master of Arts (Gandhian and Peace Studies) in the Department of Gandhian and Peace Studies

83	PROF. HARKISHAN SINGH HIGH IMPACT RESEARCH PUBLICATION AWARD : To be awarded to Research Publication by M.Pharma students and his/her corresponding author, to be awarded on 25th November each year.
	PROF. HARKISHAN SINGH FOR HIGHEST ACADEMIC ACHIEVEMENT AWARD : To be awarded to in departmental Convocation to the B.Pharma Topper Student
(B)	LECTURES
1	PROFESSOR BRIJ NARAIN MEMORIAL LECTURE (Lectures on Economics related to India @Rs.10,000/- p.a. (approx.)
2	DR. BAWA KARTAR SINGH MEMORIAL LECTURES (By eminent Scientist in any Branch of Science @ Rs.3000/- p.a. (approx.)
3	PROF. D. C. SHARMA MEMORIAL LECTURES.
4	PANJAB UNIVERSITY PHARMACEUTICAL SCIENCES ORATION.
5	SWAMI RAM TIRATH COMMEMORATION LECTURE.
6	JAWAHAR LAL NEHRU MEMORIAL LECTURE.
7	DR. V. N. TEWARI MEMORIAL ORATION @ Rs.8000/- p.a. (approx.)
8	CHIEF JUSTICE DESH PANDEY MEMORIAL COMMEMORATIVE LECTURE.
9	PROF. O. P. VIG ENDOWMENT LECTURESHIP IN CHEMISTRY. (To invite a distinguish Scientist after every two years to deliver the lecture on the Birthday of Prof. O. P. Vig @ Rs.3000/- (approx.)
10	SAINI FOUNDATION NATIONAL LECTURE IN HUMANITIES (To invite a Scholar of National eminence every year to deliver a lecture).
11	LATE SH AJIT SINGH SARHADI MEMORIAL LECTURES (An eminent person from the field of Law (academics, Bench or Bar) may be invited @ Rs.30,000/- p.a. (approx.)
12	PROFESSOR PARDEEP KUMAR MEMORIAL LECTURE (An eminent scholar shall be invited to deliver the lecture @ Rs.7000/- p.a. (approx.)
13	PROF. R.C. PAUL MEMORIAL ANNUAL SYMPOSIUM IN CHEMISTRY @ Rs.15,000/- p.a. (approx.)
14	LATE PROF. P.S. GILL MEMORIAL LELCTURE (a) LECTURE BY AN EMINENT Scholar be organized and total expenditure may be limited to Rs.5000/-p.a.).
15	LATE SH. K.C. SHENMAR MEMORIAL LECTURE (The lecture will be organized by the coordinator, Centre for Social Work, Panjab University, Chandigarh and will be delivered by an eminent Person who has excelled either in Academics or in Public life @ Rs.5000/- p.a. (approx.)
16	LATE SH. RAJENDRA MEMORIAL LECTURE (The lecture will be organized annually by the Department of Economics, Panjab University, Chandigarh @ Rs.70,000/- p.a. (approx.)
17	LATE SH. JIWAN TIWARI MEMORIAL LECTURE @ Rs.40,000/- p.a. (approx.) To invite an eminent Social worker/Educationist every year to deliver lecture

18	PROF. RAM KASHYAP ORATION AWARD				
	To be organised annually by the Department of Botany on the basis of recommendation of academic & administrative Committee.				
19	PROF. J.C. ANAND MEMORIAL LECTURE				
	The lecture will be organized annually by the department of Political Science, Panjab University, Chandigarh in the memory of Prof. J.C. Anand (Reader)				
20	PROF. B.M. ANAND MEMORIAL LECTURE				
	The lecture will be organized annually by eminent scientist & educator to honour the lifes work & memory of Prof. B.M. Anand by the department of Physics, P.U. Chandigarh				
21	SMT. PREM LATA & PROF.D.V.S. JAIN RESEARCH FOUNDATION				
	It is created in the department of Chemistry & Centre of Advance Studies in Chemistry, P.U. Chandigarh to promote Scientific Research.				
22	DR. URMI KESSAR ORATION/LECTURE				
	The Lecture will be organized annually in the memory of Professor Urmi Kessar in the Deptt. of Arts History and Appreciation at Panjab University, Chandigarh				
23	PROFESSOR AJIT SINGH MEMORIAL LECTURE, DEPARTMENT OF ECONOMICS				
	Lecture in memory of Late Professor Ajit Singh to support an annual Professor Ajit Singh Memorial Lecture in the Department of Economics, Panjab University that broadly reflected the Philosophy and thought underpinning Ajit Singh's Academic & Practical work.				
24	SISHU MEMORIAL LECTURE				
	The lecture will be organized by the Department of UIPS and Guru Nanak Sikh Studies alternately in the memory 'Late Prof. Shishu'.				
25	LATE SHRI BLARAMJI DASS TANDON MEMORIAL LECTURE				
	An Annual Memorial Lecture in the memory of 'Late Shri. Balramji Dass Tandon'.				
I	MEDALS (GOLD/SILVER)/PRIZES				
1	DEWAN BAHADUR WALIRAM TANEJA GOLD MEDAL				
	(For standing 1 st in M. Sc. Final Anthropology).				
2	DR. HAZARI PRASHAD DIWEDI GOLD MEDAL				
	(For best essay on National emotional Integrity of the Country).				
3	GADGIL GOLD MEDAL				
	(For standing 1 st in M. A.'s amongst the Social Sciences).				
4	SH. PREM CHAND SILVER MEDAL				
	(For Best Short Story Writer in Hindi).				

5	KARTAR SINGH CHADHA GOLD MEDAL				
	(To a student standing 1 st in LL. B. Examination).				
6	P. U. JOURNALISTS SOCIETY GOLD MEDAL				
	(To a student standing 1 st in the Bachelor of Journalism examination.)				
7	SHRI 108 SWAMINIRVIKARA NANDA SARASWATI GOLD MEDAL				
	(To a student standing 1 st in M.A. Examination taken together).				
8	M. G. SINGH MEMORIAL GOLD MEDAL				
	(To a student obtaining higher marks in Linguistics papers (irrespective of the group) of M. A. English Examination.				
9	JIWAN MAL MALHOTRA GOLD MEDAL				
	(To be awarded to a student standing 1 st in M. A. (History) on alternate years).				
10	MOHINDER PAL AGGARWAL CHARITABLE TRUST, PATHANKOT				
	(To be awarded one Gold Medal and one Silver Medal to the poorest candidates among the three top position holders in each M. B. B. S. Final and B.Sc. (Final) respectively) .				
11	ARUN MODI GOLD MEDAL				
	(To a student standing first in Final Chemical Engg. Examination).				
12	S.J. JINDAL TRUST, NEW DELHI				
	(For award of 4 Gold Medals and 4 Silver Medals to candidates securing 1 st and 11th position in order of merit in the Prajna Vishard, Shastri and Acharya examination).				
13	SMT. PRITAM DEVI RAMPAL MEMORIAL SILVER MEDAL				
	(To a girl student standing first in the B.Sc. Final (Home Science).				
14	DR. DEVINDER SARUP SINGH MEMORIAL GOLD MEDAL				
	(To be awarded to a student standing 1 st in M. B. B. S. Exam. Of P. U.).				
15	SUDERSHAN PAL SIDHU MEMORIAL GOLD MEDAL				
	(To be awarded to an outstanding Women student of M.Ed. of Deptt. of Education standing first amongst the students.)				
16	PROFESSOR I .S. GUPTA GOLD MEDAL				
	(To be awarded to a student of B. E. (Chem. Engg. & Tech.) who secured highest marks in Paper III of both 5 th and 6 th semester combined).				
17	PRABHAT MEMORIAL GOLD MEDAL				
	(To be awarded to a candidate who tops in M. A. (Indian Theatre) examination).				

18	SMT. RAJ SURI GOLD MEDAL					
	(To be awarded to a student of M. A. Sanskrit who obtained highest marks amongst the students who have studied group A Veda (Paper III), Vedic Samhitas (Paper IV) Brahamana and Vedangas in M. A. final year.)					
19	PRESIDENT OF INDIA DR. SHANKAR DAYAL SHARMA GOLD MEDAL					
	(To be awarded to a student adjudged best for general proficiency including character, conduct and Excellence in academic performance, extra-curricular activities and social services).					
20	SURINDER NATH GOLD MEDAL					
	(To a best all round student of Deptt. of Chemistry).					
21	OM GUPTA GOLD MEDAL					
	(To a topper in B. E. (Chemical Engg.) Final Examination).					
22	DR. PREM NATH CHHUTTANI GOLD MEDAL					
	(To a student who tops in the subject of Medicine in the M. B.B. S. Final Examination).					
23	K. N. LAXMINARYAN MEMORIAL SILVER MEDAL					
	(To be awarded to a student of Physics Deptt. who secures 1 st division and 1 st Position in B. Sc. (Hons. School) examination of the University).					
24	PROF. HANS RAJ GUPTA MEMORIAL TWO SILVER MEDALS					
	(To be awarded to best graduate student of M. Sc. (Hons. Sch.) & M. Sc. Two years course in Deptt. of Mathematics).					
25	SH. & SMT. KHUSHI RAM KAHOL MEMORIAL GOLD MEDALS					
	(i) (TWO) (To be awarded to the student who passes through M. Sc. Successfully in the first attempt and obtain highest marks in Solid State Physics Course in M. Sc. II in the Physics Department, Panjab University.					
	(ii) (To be awarded to the student who gets the 1 st position in first attempt on the completion of the M.Sc. programme in Physics Deptt., P.U.)					
26	LATE SH. CHANDER PARKASH GOLD MEDAL					
	(To be awarded to the topper of M. A. Economics who secure atleast 60% marks in 1 st & II nd year (combined))					
27	PUNSHI NARAIN DEVI VIDYAWATI CHARITABLE TRUST GOLD MEDAL					
	(To be awarded to a student who obtains the highest marks in Industrial Pharmacy Paper of B. Pharmacy examination).					
28	DR. J. N. KAUSHAL GOLD MEDAL					
	(To be awarded every year to a candidate who stands first in the LL.B. Examination as a whole passing at the first attempt and at one and the same sitting.)					
29	DR. PARAS DEWAN MEMORIAL GOLD MEDAL					
	(To the topper of the LL. B. Course of the University)					

30	Dr. PRABHA CHOWDHRY MEMORIAL GOLD MEDAL				
	(To be awarded to a student for standing first in the subject of Obstetrics & Gynecology in the final professional MBBS (Part II) Examination.				
31	MRS. GIAN HARKISHAN SINGH PHARMACY GOLD MEDAL				
	(To be awarded every year at the convocation of the Panjab University to a girl student securing the top marks/grades, the aggregate of all the University examinations passed in first attempt during his studies leading to B. Pharmacy Degree of the University).				
32	DR. KIRPAL SINGH GOLD MEDAL				
	(To be awarded to the topper in LL.M. Examination).				
33	LATE SMT. RAMA PRAKASH MEMORIAL GOLD MEDAL.				
	To be awarded to a candidate passing M.A.Sanskrit Exam who obtained atleast Ist Division in M.A.I & II as a whole				
34	SARIKA & SURINDER MAHANT GOLD MEDAL.				
	To be awarded to the student securing first class first in M.Lib. & Information Science (Two year Integrated Course) exam.				
35	LATE PROF. IQBAL NATH CHAUDHARY MEMORIAL GOLD MEDAL				
	To be awarded to the student standing Ist in M.A. (Pol. Science) Annual System at the University Convocation.				
36	PROF. R.C. PAUL MEMORIAL GOLD MEDAL to be awarded to a Ist Class Ist Student of M.Sc.(Hons.) School in Chemistry at the University Convocation.				
37	K.K. NANDA GOLD MEDAL.				
	(To be awarded for Ph. D. Research in Plant Sciences).				
38	LATE SMT. KHAJANI DEVI GOLD MEDAL.				
	(To be given every year to the student who secures maximum marks in the subject of Anatomy in first Professional MBBS exam. In the first attempt).				
39	LATE PRINCIPAL P.L. ANAND MEMORIAL GOLD MEDAL.				
	(To be awarded to the student standing first in M.A. Pol. Science (Semester System).				
40	PT. TEJPAL SINGH BANDHU GOLD MEDAL				
	To be awarded to the topper of M.A. (Music) Vocal examination of Panjab University at the Convocation every year.				
41	H.M.T. (BANGALORE)'TWO' GOLD MEDALS				
(i)	First in Bachelor of Mechanical Engineering Examination				
(ii)	First in Bachelor of Production Engg. Examination				
42	DR. RAMJI NARAIN OMVATI 'TWO' GOLD MEDALS				
(i)	First in B.Sc Hons. School, Bio-Chemistry examination				
(ii)	First in M.Sc Hons. School, Bio-Chemistry examination				
43	INSTITUTE OF CHARTERED ACCOUNTANTS OF INDIA GOLD MEDAL				
	To be awarded to a student securing first rank in B.Com (Hons.) examination, or B.Com (Pass) examination.				
44	LATE SH. M.L. TONDON GOLD MEDAL				
	To be awarded to the topper of M.Com Programme every year				

45	PROF J.C. ANAND GOLD MEDAL		
	To be awarded to the topper M.A.Political Science 1st year (1st and 2nd semester) in Western Political thought paper every year		
46	MAJOR HARJINDER SINGH EME WORLD WAR - II MEMORIAL GOLD MEDAL		
	To be awarded every year during the Panjab University Convocation to the student who secures highest marks in M.Sc (Hons. Sch.) in Bio-Technology.		
47	LATE GRANDFATHER SARDAR SHER SINGH SATAURIA - DASHMESH PITA GOLD MEDAL		
	To be awarded to the student securing highest marks in M.Sc(Medical Physics)and pursuing Ph.D in the medical Physics/Genetics Studies in this institution every year during Panjab University Convocation.		
48	LATE MOTHER PARKASH KUNJ - MATA GUJRI GOLD MEDAL		
	To be awarded to the student securing highest marks in M.Sc.(Bio-Physics)and pursuing Ph.D in the medical Bio-Physics in this institution every year during Panjab University Convocation.		
49	HARI RAM ARORA AND BHAJAN KAUR ARORA GOLD MEDAL		
	To be awarded for Best Paper Awards in the Science Subjects for young researchers (Students, Post-docs, Faculty).		
50	DR. HARVANSI SINGH JUDGE INSTITUTE OF DENTAL SCIENCES AND HOSPITAL AWARD OF MEDALS		
	To be awarded to three final year students on graduation who could not get the Gold Medal with the following conditions: a)performance and behavior is certified to be satisfactory by the principal of the institute. b)candidate is among the top 10% in the final year results. c) candidate must have minimum 90% attendance in each of the four year of BDS course d)candidate must have passed all the examinations during the 4years of the BDS course in Dentistry in first attempts.		
51	LATE SMT. SAVITRI ANAND GOLD MEDAL		
	To be awarded to topper in Women's Studies post-graduation course to pay their tribute to their mother's courage, foresight and firm belief in women empowerment.		
52	DR. RAHUL SHARMA GOLD MEDAL		
	To be awarded to a student who secures first position in oral surgery in the final year examination in Dr. Harvansh Singh Judge Institute of Dental Sciences and Hospital every year during the Panjab University Convocation.		
53	PROFESSOR B.K. DAS MEMORIAL GOLD MEDAL		
	To be awarded to a student securing highest marks in M.Sc. (Final) Department of Geology.		
54	(LATE) DR. BHAGWAN DASS MIGLANI GOLD MEDAL		
	To be awarded to the topper of M.Pharm in Pharmaceutics course every year during the Panjab University Convocation		
55	PROF. SUMAN KOCHHAR GOLD MEDAL		
	Best outgoing student of M.D. (Radio diagnosis) of GMCH Sector -32, Chandigarh		

56	LATE DR. L.S. MINHAS GOLD MEDAL				
	To be awarded to the topper students who tops the merit list of candidates passing the M.A. Psychology every year by the concerned department.				
57	LATE DR B.S. CHAVAN GOLD MEDAL				
	To be awarded to the Best Postgraduate of Govt. Medical Colleges Sector -32, Chandigarh.				
58	SH. JAGJIT PURI IAS GOLD MEDAL				
	To be awarded to a student who stood 1st in Masters in Public Administration in the Department of Public Administration				
	PRIZES				
1	DR. M. R. SHARMA PURSE				
	(To a student of Low Income Group for standing first in M. A. Hindi @ Rs.250/- p.a.				
2	NIKHIL BHARAT BANGA BHASHA PARISHAD SAMITI CASH PRIZE				
	(To a student securing top most position in Bengali Language in T. D. C. Part II and III combined examination).				
3	BANK OF INDIA LIMITED BOMBAY CASH PRIZES				
	(Prizes for student getting highest number of marks in B. Com. Final Examination with Banking as main subject @ Rs. 500/- p.a. every year)				
4	SHRI SATYA DEV VIDYALANKAR CASH PRIZE				
	(To a student who stands 1 st in Bachelor of Journalism @ Rs.200/- p.a. every year).				
5	POONA DISTRICT HINDU SABHA, POONA				
	(SARDAR UDHAM SINGH REWARD) (To a boy and Girl student of B. A. with History, ranking first in the Annual Examination of the University @ Rs.100/- p.a.				
6	PRINCIPAL I.M. KAPOOR MEMORIAL PRIZE				
	(To a student who secured highest number of marks in M. Com. Part 1).				
7	DR. LAKSHMAN SARUP MEMORIAL PRIZE				
	(To a student obtaining highest marks in the subject of Sanskrit (Pass Course) only in the B. A. Final Examination @ Rs.150/- p.a.				
8	R. B. SUNDER DASS SURI CASH PRIZE				
	(To a student standing 1 st in M. A. Economics Examination).				
9	M. N. BOSE CASH PRIZE				
	(To be awarded to a student obtaining the highest marks in the subject of Palaeontology in Final B. Sc. (Hons. School) in Geology of Panjab University @ Rs.100/- p.a.				

10	PRINCIPAL JAI KISHAN MEMORIAL PRIZE				
	(Cash Prize of Rs.1,000 to be awarded to the student of M. Sc. (Physics) Final year examination, each year, securing highest marks).				
11	PALLAV AWARD				
	(To a student of the Deptt. of Indian Theatre on need-cum-merit basis or on the basis of performance in the same department @Rs. 1500/- p.a.				
12	DARSHI GUPTA MEMORIAL PRIZE				
	(Rs.100 to be given as prize to the student securing highest marks in Paediatrics).				
13	SURINDER NATH CASH PRIZE @ Rs. 1000/- p.a. (To a best all round student of Deptt. of Chemistry).				
14	OM GUPTA CASH PRIZE				
	(To a topper in B. E. (Chemical Engg.) Final Exam @.Rs.1000/- p.a.				
15	SH .& SMT. KHUSHI RAM KAHOL MEMORIAL PRIZE				
	(To be awarded to a student who passes through M. Sc. Successfully in the first attempt and obtained highest marks in Solid State Physics course offered in M. Sc. II in the Physics Department, Panjab University, Chandigarh @ Rs.1000/- p.a. every year)				
16	SMT. SHAKUNTLA MEHTA AND SH. GOVERDHAN LAL MEHTA MEMORIAL PRIZE				
	(To be awarded to a student who receives Gold Medal for Master's degree in Political Science @ Rs.1000/- p.a. every year)				
17	GURU LATE (PROF) LAL MANI MISRA PRIZE				
	(To be awarded to the topper of Panjab University in M.A. in Instrumental Sitar @ Rs.1500 p.a. every year).				
18	MRS. MAITREJI SHARMA PRIZE & BIBI BHAGWANT DEVI SHARMA PRIZE				
	(For the award of Mrs. Maitreji Sharma Prize for Rs.500 p.a. for the best student of the Ankur Nursery School, Sector-14, Chandigarh and Bibi Bhagwant Devi Sharma Prize of Rs.1000 p.a. for the best student of B.Sc. (Hon. Sch.) Zoology for his/her outstanding performance not only in Academics, but also in extra-curricular activities throughout his/her stay in the Department of Zoology right from his/her joining the first year and upto the end of the 3 rd year).				
19	SETH BENI PRASAD MEMORIAL CASH PRIZE				
	To be awarded every year to the best student of Ankur Nursery School, Sector-14, Chandigarh @ Rs.500 p.a.				
20	DR. A.K. SINGLA ANNUAL PRIZE				
	To be awarded to the students of B. Pharmacy and M. Pharmacy@ Rs.3500/-p.a. each who stood first in Pharmaceutics Branch of University Institute of Pharmaceutical Sciences (two students)				
21	BEST GARDENER OF THE YEAR CASH PRIZE.				
	@ Rs. 2100/- p.a. every year.				
22	LATE SH. ABHISHEK SETHI MEMORIAL CASH AWARD FOR ACADEMIC EXCELLENCE				
	(To be given at the University Convocation every year to one topper student securing highest aggregate marks from all the courses in the department of UIET @ Rs.30,000/- p.a.				

23	LATE PROFESSOR GURDEV SINGH GOSAL AWARD FOR ESSAY ON GEOGRAPHIC THOUGHT
	Dr. Gurparkash Singh Chahal , Assistant Professor , Dr. Harvansh Singh Judge Institute of Dental Science & Hospital , Panjab University Chandigarh, for the institution of Cash Prize named as “ Professor Gurdev Singh Gosal Award for Essay on Geographic Thought”.
24	PROF ROSHAN LAL RAINA AWARD
	A cash prize will be awarded to M.Lib & Information Science Topper (first in order of merit) in the Department of Library & Information Science of the Panjab University.
25	SHIV NATH RAI KOHLI MEMORIAL MID-CAREER BEST SCIENTIST AWARD
	A cash prize of Rs.1,00,000/- will be awarded to researchers/scientist below the age 50 years.
26	PROF. R.K. DEWAN AND MRS. PUSHPA DEWAN INTERNATIONAL RESEARCH & TRAVEL AWARD
	(i) The travel award will be instituted for M.Sc (HS) and Ph.D. students in Physical Chemistry in the Department of Chemistry, P.U. Chandigarh.
	(ii) The travel award will be given for presenting accepted abstracts as first author in International Conferences's/short term training in a foreign lab for 1-2 months.
	(iii) The travel grant would be for a maximum of Rs.50,000/- once a year toward travel expenses or as per actual journey whichever is less.

PART I						
FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Interest on Investments (including Accrued Interest)	27251255	32923051	24000000	33581500	34253100
	Total	27251255	32923051	24000000	33581500	34253100
EXPENDITURE						
I	*PROVISIONS FOR 8 CHAIRS (Honorarium, Secretariat Assistance & Office & General Expenses)					
1	Honorarium and T.A./D.A. etc. @ Rs.2.00 lac for each Chair	0	62455	1600000	1600000	1600000
2	Secretariat Assistance (Rs.25,000/- each)	0	0	200000	200000	200000
3	Office & General Expenses (Rs.12,500/- each)	0	0	100000	100000	100000
II	**Common Provision for all Departments under the scheme "Earn While One Learns", Dean of University Instruction - (Recurring)	896695	0	0	0	0
III	Impetus to Research					
1	(a) Financial Assistance to teachers for attending conferences/Seminar, Writing projects, Publication grant etc. (b) Library, Non-Teaching Staff, Technical and Scientific Research personnels for attending seminars, symposia and workshop etc. within India (c) Travel Grant - (Recurring) : Uptill 30.9.2017, the travel grant was being provided to faculty members out of UGC plan grant, which got discontinued after the completion of the plan period. It is proposed that a provision be sanctioned from University Budget subject to following conditions: 1. In case of resumption of scheme of travel grant by UGC, the expenditure incurred by University out of its own funds shall be recouped from the travel grant of UGC (depending upon the date of notification of scheme) and for future, the above budget provision shall be discontinued. 2. The faculty members who stand eligible for travel subsidy effective from 01.10.2017 shall be reimbursed the amount of travel subsidy out of above budget provision strictly as per the guidelines of UGC scheme.	2476667	4101314	10000000	10000000	10000000

PART I						
FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
IV	General Administration					
1	Digitization of Record, General Administration (BOF 19.02.2015, Item No.1, Appendix - III) - Rs.10.00 lac	0	0	0	964528	0
2	Renewal/ Subscription fees for Softwares of Microsoft licenses (Rs. 36,12,113); R & S Branch	0		3612113	3612113	3612113
	Office of University Security					
3	Purchase of new bike APPACHE 160 DD (Rs.1,26,900/-; BE 2022-23)	126273	0	0	0	0
4	Big Size Smart LED Display of 60 inches to be fitted inside in the office of the Chief of University for better control of the PU Campus (Rs. 1,30,500/- ; BE 2022-23)	126546	0	0	0	0
	Equal Opportunity - Persons with Disabilities (EO-PWD Cell)					
5	Purchase of Computing Aids to PwD (Desktop, Laptop, Jaws Text to speech Software, Headphones etc) ; (Rs. 8,00,000/-; BE 2019-20)	4425	351511	0	172586	0
6	Purchase of Locomotive facilities (Wheel Chair, Tricycles, blind sticks etc); (Rs.3,00,000/-; BE 2019-20)	0	6597	0	0	
7	Purchase of Sports equipment (Special cricket equipment, chess game equipments, any other etc); (Rs.5,00,000/-; BE 2019-20)	0	0	0	162909	0
	Office of the Director Internal Quality Assurance Cell					
8	Set up of NAAC Secretariat (Rs.20,00,000/-; BE 2022-23)	229500	1524627	0	0	0
	Anthropology					
9	Purchase of Wheel chair (1) (Rs.5,000/-; BE 2022-23)	0	0	0	5000	0
	Bio-Technology					
10	Purchase of Computers (1), Classrooms Desks (16) and Equipment (Gel Documentation System 1) (Rs.7,20,000/-; BE 2022-23)	713279	0	0	0	0
	A.P.J. Abdul Kalam Computer Centre, PU					
11	Purchase of 2 Laptops & 1 Desktop Computer for online admission entrance test and other purposes. (Rs.2,30,000/-; BE 2022-23)	221468	0	0	0	0

PART I						
FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS						
		Actuals of		Estimates for the current		Estimates
	Heads of Income/Expenditure			Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Mathematics					
12	Purchase of Chairs for Auditorium (180) (Rs.21,60,000/- ; BE 2022-23)	0	0	0	2160000	0
	Physics					
13	Multi-Media and Interactive boards (6) (Rs.6,00,000/-; BE 2022-23)	539620	0	0	0	0
	Human Genome Studies and Research					
14	Purchase of Computer (5), Refrigerated incubator Shaker (1), Gel documentation system (1) pH meter (2), Electronic balance (2) (Rs.15,40,000/- ; BE 2022-23)	1539998	0	0	0	0
	Bio-Chemistry					
15	Purchase of CO ₂ Cylinder (2), Refrigerators (04), Weighing Balance (1) (Rs.3,50,000/-; BE 2022-23)	349983	0	0	0	0
	Bio-Physics					
16	Purchase of Computers with UPS (1), Printers (2), LED Projector (2), Ice Making Machine (1) (Rs.3,00,000/-; BE 2022-23)	252615	46900	0	0	0
	Microbiology					
17	Purchase of LED Monitors/Screens for Smart Classrooms (Rs.1,50,000/- BE 2022-23)	149880	0	0	0	0
18	Purchase of Air conditioners for surgical & Recovery Rooms of Animal House (Rs.1,00,000/- ; BE 2022-23)	99600	0	0	0	0
	University Institute of Pharmaceutical Science (Common)					
19	Special Repair of equipments (Rs.15,00,000/- ; BE 2022-23)	1403959	89235	0	0	0
20	Upgradation of Aseptic Lab to Biosafety level II (Rs.10,13,620/- ; BE 2022-23)	1110000	0	0	0	0
	Ancient Indian History, Culture & Archaeology					
21	Wall Fans for Museum (20) Computers for Research Scholars (02), Printers (02) (Rs.2,00,000/- ; BE 2022-23)	184329	0	0	0	0

PART I						
FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Centre for Distance & Online Education (CDOE)					
22	Purchase of Computers (10), Printer cum Scanner (2), Pedestal Fan (2) (Rs.5,50,000/-; BE 2022-23)	547182	0	0	0	0
	Economics					
23	Purchase of equipments (Desktop Computers with MS windows (latest version),UPS, Printer cum Scanner cum Photocopier & Laptops for Computer Lab) (Rs.2.00 lac; NAD 2018-19)	198981	0	0	0	0
24	Purchase of Computers (02) and Printer (01) (Rs.1,00,000/- ;BE 2022-23)	89912	0	0	10088	0
25	Purchase of E-Views 2 users, STATA 5 users, Projector 1, UPS 5 (Rs.3,82,500/-; BE 2022-23)	0	43064	0	339436	0
	Education					
26	Purchase of photocopy machine (1) (Rs.80,000/-; BE 2022-23)	79700	0	0	0	0
	History					
27	Purchase of AC 1.5 ton -2, 3 seater sofa set 1, Chair in Chairperson Room 1, Tables for faculty-2, UPS- 2 (Rs.1,52,500/-; BE 2022-23)	150650	0	0	0	0
	Laws					
28	Purchase of office chairs 5, Tables 2, Computers 2, Printers 1 (Rs.1,22,000/- ; BE 2022-23)	0	0	0	122000	0
	Library & Information Science					
29	Purchase of Book Almirah (4) and Multifunctional Printer (1) (Rs.85,000/-; BE 2022-23)	83716	0	0	0	0
	Centre for Swami Viveknanda Studies					
30	Purchase of Padestal Fans (2), Computers (2), Multi functional Printer (1), Almirah (2) (Rs.1,46,000/-; BE 2022-23)	138736	0	0	0	0
	Psychology					
31	Purchase of A.C. for Lab (Rs.90,000/-; NAD 2018-19)	90000	0	0	0	0

PART I						
FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Public Administration					
32	Purchase of Exhaust Fan (3), Mesh Frames (7), LCD Projector (1), Xerox Machine (1), Inverter Battery 150amp (1), Online UPS 5 KVA with Batteries (1) (Rs.3,41,000/-; BE 2022-23)	56500	0	0	284500	0
	Panjab University Regional Centre, Sri Muktsar Sahib					
33	Construction of an Academic Block (Rs.1,00,00,000/-) B.O.F.Item No.23 dated 06.02.2014	0	0	0	7083440	0
	Panjab University Rural Centre Kauni, Sri Muktsar Sahib					
34	Virtual /Smart Classroom - Rs.1,50,000/- and purchase & installation of CCTV Cameras - Rs.1,00,000/- (Rs.2,50,000/-; BE 2022-23)	0	99759	0	150241	0
	Dayanand Chair for Vedic Studies					
35	Purchase of Library Table (2), Steel Almirah (1) and Inverter (1) (Rs.70,000/- ; BE 2022-23)	10200	35000	0	0	0
	Directorate of Sports					
36	Purchase of equipments (Short wave Diathermy 1, Combination therapy unit 1, Infrared cryo therapy unit 1) (Rs.30,00,000/- ; BE 2022-23)	0	0	0	3000000	0
37	Purchase of Computer/Laptop with Printer, Office Table-1, Revolving Chair-1, Patient Stool-4, Book Shelve-1 (Rs.1,10,000/-; BE 2022-23)	82153	0	0	0	0
	Industry Institute Partnership Cell (IIP Cell)					
38	Purchase of Steel Almirah (1), File Cabinet (1), Computer System (1), Printer (1) and UPS (2) (Rs.1,40,000/-; BE 2022-23)	0	122786	0	0	0
	A.C. Joshi Library, Chandigarh					
39	RFID upgradation (Book Drop & Dual Carriage Security Gate) (Rs.14,00,000/- ; BE 2022-23)	0	1185475	0	214525	0

PART I						
FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
40	Creation of space for proper preservation of precious Manuscripts, Rare books, old and rare documents, records of history on 5th floor of library Note : No additional manpower shall be provided (Rs.50,00,000/- allocated in BE - 2019-20) (Rs.20,00,000/-; BE 2022-23)	0	0	0	2000000	0
41	Purchase of Computers with UPS (5), Fans (20), Purchase of E-books, CCTV Cameras (20) (Rs.37,30,000/-; BE 2024-25)	0	0	3730000	3730000	0
42	Computer with Jaws Software and NVDA software (5), Keybo Scanner (6), Refreshable Baraille display devices Brail me/orbit (20), Recording Devices 10 each Angie pro Eve E1, Misc. (Rs.12,50,000/-; RE 2023-24)	0	0	0	1250000	0
	Extension Library, Ludhiana					
43	Purchase & Installation of Fire Extinguishers (Rs.2,50,000/-;NAD 2018-19)	184060	0	0	0	0
	University Institute of Engineering & Technology					
44	Computer Science & Engineering (Network Upgradaton of CSE Labs-24 Port Layer 2 Managed Switch-7, 24 Port Full Loaded Patch Panel-7) (Rs.3,00,000/-; BE 2022-23)	216473	0	0	83527	0
45	Mechanical Engineering (CNC Machine Simulator for turning & milling machine (5 user Licence)) (Rs.2,80,000/- ; BE 2022-23)	0	0	0	280000	0
46	Information Techonology (High end Desktop 2) (Rs.2,00,000/-BE 2022-23)	199800	0	0	0	0
47	Biotechnology Engineering (Water Purification System-RO, Hot air oven) (Rs.2,00,000/-; BE 2022-23)	0	199184	0	0	0
48	Applied Sciences (Fume hood 1, Faraday's Law of EMI expt set up-1) (Rs.2,00,000/-; BE 2022-23)	0	186381	0	13619	0
49	Electronics and Communications Engineering (DSB/SSB AM Transmitter & Receiver 1, Frequency Modulation & Demodulation kits 1, PAM-PPM-PWM Modulation & Demodulation kits 1, 4 Channel TDM PCM Modulation & Demodulation kits 1, Delta- Adaptive delta- sigma delta Modulator and Demodulator 1, Data Formatting & Carrier Modulation Transmitter & Receiver 1, Desktop Computer System Ram 8 GB- 1 (Rs.1,86,000/-; BE 2022-23)	0	172516	0	13484	0

PART I						
FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS						
		Actuals of		Estimates for the current		Estimates
	Heads of Income/Expenditure			Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
50	Electrical and Electronics Engineering (Closed Loop Control of Three phase induction motor with inverter Technique (Rs.5,00,000/- BE 2022-23)	0	478749	0	21251	0
	Dr. Harvansh Singh Judge Institute of Dental Sciences					
51	Upgradation of Operation Theater, BOF dt. 28.11.2017 (Item No. 9) - Rs.50.00 lac	1680615	0	0	0	0
52	Purchase of Air-Conditioners (Unspent balance of Rs.12,00,544/- carried forward BOF Item No.27 (C-IX), dated 17.10.2012.) (Rs. 12,00,544/-; RE 2021-22)	1063909	0	0	0	0
53	Purchase of spare parts/ Maintenance of Compressor (Rs.8,00,000/- ; BE 2022-23)	0	0	0	800000	0
54	Purchase of Fans (100) (Rs.1,50,000/-; BE 2022-23)	148122	0	0	0	0
	University Institute of Hotel & Tourism Management					
55	Purchase of Furniture/Fixture for Training Resturant, Coffee shop, Dinning Room etc. (Rs.3.00 lac; NAD 2018-19)	298212	0	0	0	0
	Institute of M.Sc. Forensic Science & Criminology					
56	Purchase of Ceiling Fan (15), Printer (2), PCR Machine (1) and Comparison Microscope (1) (Rs.2,50,000/-; BE 2022-23)	31880	0	0	0	0
	Centre for System Biology & Bio-Informatics					
57	Purchase of Photocopier Machine (Rs.1,20,000/-; NAD 2018-19)	0	21290	0	0	0
	Centre for Medical Physics					
58	Purchase of projector screens, Audio system for Seminar room (Rs.2,00,000/- lac; NAD 2018-19)	0	0	0	200000	0
	Centre for Nuclear Medicines					
59	Purchase of Gamma Ray Spectrometer (1) (Rs.3,50,000/-; BE 2022-23)	0	349280	0	0	0

PART I						
FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS						
		Actuals of		Estimates for the current		Estimates
	Heads of Income/Expenditure			Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
60	LEAD lined Dustbins 1, LEAD Jacket 1, L-Bench with viewing glass 1, LEAD Bricks (50mm) 20, Decontamination kit 1, Charcoal Filters for fumehood 1, Vial Holders 2, Syringe Shield Carrier 2, LEAD Goggles 1 (Rs.2,35,000/-; BE 2022-23)	0	0	0	235000	0
	Centre for Stem Cell & Tissue Engineering & Bio-Medical Excellence					
61	Smart class equipments (1) (Rs.1,50,000/-; BE 2022-23)	149900	0	0	0	0
	Centre for M.Tech. (Nano-Science & Nano-Tech. 2 years Course 4 Semesters)					
62	Purchase of Laboratory equipments (NAD 2018-19)- Rs.8.00 lac	8295	0	0	0	0
63	Purchase of Contact Angle Measurement Unit (Unspent balance of Rs.4,09,196/- carried forward NAD 2017-18 and Rs.2,90,804/- (Rs.7,00,000/-; RE 2021-22)	0	731600	0	0	0
	Centre for Police Administration					
64	Purchase of Computer (1) and Printer (1) (Rs.72,500/- ; BE 2022-23)	0	0	0	72500	0
	Centre for Human Rights					
65	Purchase of Computers ,UPS etc. for Computer Lab (Rs.2,50,000/-; NAD 2018-19)	0	248000	0	0	0
	Regional Centre Ludhiana - Department of Laws					
66	Purchase & Installation of Fire Extinguisher (Rs.2,50,000/-; NAD 2018-19)	184060	0	0	0	0
	Works Department					
67	Construction of 3rd floor on the existing Law College building in P.U. Regional Centre, Ludhiana (Rs.1.00 crore for 2017-18 & Rs.1.85 crore for 2018-19), (NAD 2018-19) Note: Rs.14.00 lacs, RE 2023-24 be allocated for Providing and Laying paver blocks for car parking (rear entrance) out of saving of this budget head	14989	1346351	0	2130977	0

PART I						
FUND FOR PROMOTION OF RESEARCH, INNOVATION AND STARTUPS						
	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Others					
68	Expenditure out of the 15% interest earned at the disposal of Vice-Chancellor	0	414477	0	3043597	0
69	Bank Charges	2036	-2035	0	0	0
70	Reduce Cheques (-)	0	-22633	0	0	0
	Total	16134918	11791883	19242113	44055321	15512113
5	Dr. Harvansh Singh Judge Institute of Dental Science A/c No.10444979760 (2014-15)					
1	Bank Charges	649	0	0	0	0
	Total (Expenditure)	649	0	0	0	0
	Income (Interest on Investment)	0	140816	0	0	0
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26 except Sr.No. 9, 24, 25, 28, 32, 34, 39, 44, 45, 48, 49, 50, 53, 58, 60 & 64.				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				
		*Chairs : Dr. Manmohan Singh Chair Professor in Economics, Lal Bahadur Shastri Chair Professor in Public Administration, Mahatma Gandhi Chair Professor, Rajiv Gandhi Chair Professor in Contemporary Studies, Jawahar Lal Nehru Chair Professor in Technology, Sri Aurobindo Chair Professor in Philosophy, B.R. Ambedkar Chair Professor in Political Science & Tagore Professor of Indian Literature.				
		**This provision transferred to Amalgamated Fund budget head "Student Centre(DSW)" 2023-24 onwards.				

PART I						
TEACHERS HOLIDAY HOME FUND						
Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Rent of Sets	1793753	1977590	2200000	2000000	2200000
2	5% deduction from the remuneration of examiners	5278379	6411214	5300000	5300000	5300000
3	University Contribution @ 7%	7389730	8975698	7500000	7500000	7500000
4	Interest (including Accured Interest)	2070864	3157234	2154500	3220400	3284800
5	Others	2725	5755	0	0	0
	Total	16535451	20527491	17154500	18020400	18284800
EXPENDITURE						
(a)	Faculty House, Chandigarh					
1	Salaries & Provident Fund	5495714	5661425	7917000	7301400	8281500
2	Office & General Expenses	83946	78493	150000	150000	150000
3	Electricity & Water Charges	326480	359885	550000	550000	550000
4	*Refund of Rent	2800	0	2000	2000	0
5	Running, Repair, Insurance & Maintenance of equipment etc.	0	53892	200000	200000	200000
6	Housekeeping & Sanitation	0	0	100000	100000	100000
7	Bank Charges	649	0	0	0	0
8	Reduce Cheques (-)	-1400	0	0	0	0
9	Purchase of Furniture/Fixtures/Electrical Items/Kitchen equipments/Infrastructural development etc. (RE - 2019-20)	0	0	0	300000	0
10	Purchase of CCTV Cameras with complete accessories, Pillows (60), Pillows covers white (60), Cotton Bed Sheet (60), Folding Bed for extra bedding (5), 2" Foam mattresses for extra bedding (5) (BE 2025-26; Rs.5,20,100/-)	0	0	0	0	520100
	Total (Faculty House Chandigarh)	5908189	6153695	8919000	8603400	9801600

PART I						
TEACHERS HOLIDAY HOME FUND						
Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
(b)	Teachers' Holiday Home, Dalhousie					
1	Salaries & Provident Fund	1451374	1090071	2035200	1568900	1913000
2	Office & General Expenses	5000	0	30000	30000	30000
3	*Refund of Rent	0	0	1000	1000	0
4	Electricity & Water charges	20117	20025	55000	55000	55000
5	Housekeeping & Sanitation	0	0	50000	50000	50000
6	House Tax	23771	10009	50000	50000	50000
7	Running, Repair & Maintenance of equipments	0	0	200000	200000	200000
8	Renovation of Teachers Holiday Home Dalhousie (B.O.F. 1.8.2016; Rs.54,76,900/-)	0	0	0	668	0
9	Purchase of Furniture/Fixtures/Electrical items/ Kitchen Equipments/ Infrastructure Development etc. (Rs.3,00,000/- ; BE 2022-23)	0	0	0	300000	0
	Total (T. H. H. Dalhousie)	1500262	1120105	2421200	2255568	2298000
(c)	Teachers' Holiday Home, Shimla					
1	Salaries & Provident Fund	2463478	2540733	4727400	4004200	4809000
2	(i) Office & General Expenses	238310	253736	275000	275000	275000
	(ii) Electricity & Water Charges	294172	291433	379500	0	0
3	Housekeeping & Sanitation	0	0	100000	100000	100000
4	*Refund of Rent	0	2400	1000	1000	0
5	Payment of House Tax etc.	97202	97202	150000	150000	150000
6	Purchase of Furniture and other furnishing items in the rooms of Teacher Holiday Home, Shimla (Dingle Estate)(NAD 2018-19)	0	0	0	383494	0

PART I						
TEACHERS HOLIDAY HOME FUND						
Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
7	Fire fighting system for Teacher Holiday Home, Shimla (Dingle Estate) (NAD 2018-19)	0	0	0	2895840	0
8	Mattress Protector (34), Double bed Quilt Cover coloured woollen (36), Double bed Quilt Cover coloured cotton (36), Double Bed sheet with Pillows covers (36) (BE 2025-26; Rs.2,01,300/-)	0	0	0	0	201300
9	Bank Charges	649	0	0	0	0
10	Arrears of revision of Pay (w.e.f. 01.01.2016 to 31.10.2022)					
	(i) Faculty House, Chandigarh; Teacher Holiday Home, Dalhousie & Teacher Holiday Home, Shimla	0	0	0	1765000	0
	Total (T. H.H., Shimla)	3093811	3185504	5632900	9574534	5535300
	Grand Total (T. H. Homes)	10502262	10459304	16973100	20433502	17634900
		*Though a token provision has been kept for budgetary purpose, but all kinds of refund(s) shall be made against the corresponding receipt. At the time of making refunds, the initial payment shall be booked to budget head 'refund' which later on shall be adjusted with concerned 'Income head' by passing a transfer/journal entry.				
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26 except : A (Sr.No.9); B (Sr.No. 8 & 9) & C (Sr.No 6)				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				

PART I						
YOUTH WELFARE FUND						
Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Youth Welfare fee	14993953	16193765	16000000	16500000	16000000
2	Interest (including Accrued Interest)	5520895	6314172	5743900	6440500	6569300
	Total	20514848	22507937	21743900	22940500	22569300
EXPENDITURE						
1	Salaries & Provident Fund	4911623	6351751	9754000	7557900	9381200
2	Arrears of revision of Pay (w.e.f. 01.01.2016 to 31.10.2022)	0	0	0	2500000	0
3	Office & General Expenses	54553	69278	100000	100000	100000
4	Youth Festivals, Seminars & Conferences of Co-Curricular Activities (Revised in BOF 1.8.2016)	4436860	4343029	4500000	4500000	4500000
5	Youth Leadership Camps	0	288800	400000	400000	400000
6	Trekking & Hiking	0	0	250000	250000	250000
7	Mountaineering Hill & Rock Climbing & Allied Sports	0	0	250000	250000	250000
8	Travelling Allowance	67604	75486	150000	150000	150000
9	Publications	151955	98940	250000	250000	250000
10	Overtime	0	0	10000	10000	10000
11	Participation in Inter University, State, North Zone & National Events	396605	482480	800000	800000	800000
12	Heritage Festivals	2188930	2001970	2200000	2200000	2200000
13	Teaching Training Camps	0	0	150000	150000	150000
14	Workshops/Seminars for teacher incharges/students	0	0	200000	200000	200000
15	Outsource Services (Salary of Two Welfare Officers & One Security Guard)	337889	391957	600000	600000	600000

PART I						
YOUTH WELFARE FUND						
Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
16	Workshop for strengthening the Youth Programme in Colleges	1720	0	175000	175000	175000
17	Telephone	4647	4658	15000	15000	15000
18	Running the Youth Clubs in Colleges	0	0	250000	250000	250000
19	Workshop/Seminars/Conferences/Annual Function/Preparatory Workshops/meetings, Cultural Tours/Cultural Exchange Programmes	80320	96266	300000	300000	300000
20	Entry Fee of Youth & Heritage Festivals	0	0	0	400000	400000
21	Dresses for Inter Varsity Contingent	189800	256100	300000	300000	300000
22	Bank Charges	649	-649	0	0	0
23	Reduce Cheques (-)	-1290	0	0	0	0
24	Purchase of Computers/ Laptop -2 (Rs.1,50,000/-; BE 2022-23)	149991	0	0	0	0
25	Purchase of Laptop (1), Projector (1), Projector screen (1), sound System (1), Beds (70), Mattress (30), Bed Sheet (30), Pillow with cover (30), Blanket (30) (BE 2023-24)	0	684046	0	65954	0
26	Northzone Inter University Youth Festival (Rs.37,00,000/-; RE 2024-25 -NR)	0	0	0	3700000	0
	Total	12971856	15144112	20654000	25123854	20681200
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26 except 25.				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				

PART I						
STUDENT HOLIDAY HOME FUND						
Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Holiday Home fee	12939795	12727506	17000000	13000000	13000000
2	Rent	168950	139000	100000	145000	150000
3	Interest (including Accrued Interest)	16612087	20934464	17283200	21353200	21780300
4	Others	44446	44446	0	0	0
	Total	29765278	33845416	34383200	34498200	34930300
EXPENDITURE						
(i)	CHANDIGARH					
1	Salaries & Provident Fund	757594	816956	2328200	1782200	2216600
2	Office & General Expenses	0	10682	80000	80000	80000
3	Travelling Allowance	0	0	5000	5000	5000
4	Repair and Maintenance	0	0	50000	50000	50000
5	Outsourcing Services	34440	54810	300000	300000	300000
6	Payment of Water Charges	0	0	0	0	0
7	Maintenance of Garden (Youth Hostels) - Shaheed e Azam Bhagat Singh Youth Park	0	0	50000	50000	50000
8	Maintenance of Lawns/Landscape	55500	56520	80000	80000	80000
9	Bank Charges	645	0	0	0	0
10	Establishment of Student Centre at South Campus, Sector -25, Chandigarh (BE 2022-23)	0	0	0	20000000	0
	Total (Chandigarh)	848179	938968	2893200	22347200	2781600
(ii)	DALHOUSIE					
1	Salaries & Provident Fund	422785	507293	849400	872400	992900
2	Office & General Expenses	16745	11200	50000	50000	50000
3	Cleanliness,Gardening,Laundry etc.	0	0	50000	50000	50000

PART I					
STUDENT HOLIDAY HOME FUND					
Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current	
		Year 2024-25		Estimates for	
		2022-23	2023-24	Original	Revised
		Rs.	Rs.	Rs.	Rs.
4	Electricity & Water charges	13104	20838	50000	50000
5	Arrears of revision of Pay (w.e.f. 01.01.2016 to 31.10.2022)				
	(i) Student Holiday Home Chandigarh & Dalhousie	0	0	0	600000
6	Repair and Maintenance Work	0	0	80000	80000
7	Payment of House Tax	11438	5719	20000	20000
8	Construction of Student Holiday Home Dalhousie, Works Department (NAD for 2016-17)	0	0	0	30000000
9	Construction of approach road at Holiday Home, Dalhousie (HP), Works Department (RE-2019-20)	680456	0	0	0
	Total (Dalhousie)	1144528	545050	1099400	31722400
(iii) SHIMLA					
1	Construction of Student Holiday Home Shimla, Works Department (NAD for 2016-17)	0	0	0	40000000
2	Creation of accomodation for Drivers and caretaking staff alongwith extension of existing parking Panjab University, Shimla (HP), Works Department (BE - 2020-21)	0	85680	0	5008380
3	Establishment of drilling new bore well & connecting its supply to the existing water tanks with G.I. pipe Holiday Home, Dingle Estate Shimla (H.P.), Works Department (Rs.8,75,000/- ; BE 2024-25)	0	0	875000	875000
	Total (Shimla)	0	85680	875000	45883380
	Grand Total (St. Holiday Homes)	1992707	1569698	4867600	99952980
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26.			
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.			

PART I						
NATIONAL SERVICE SCHEME FUND						
Sr.No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	NORMAL GRANT					
	*Grants from States:					
(a)	Punjab	2925000	1500000	7000000	7000000	7000000
(b)	Union Territory, Chandigarh	266894	844961	600000	600000	600000
(c)	National Service Scheme Fee	1389545	927970	1550000	1550000	1550000
(d)	Grant for organize seminar, Deptt of NSS	0	100000	0	0	0
	Total	4581439	3372931	9150000	9150000	9150000
		* Out of these grants the following amounts are retained at the University level for running National Service Scheme, Organisation.				
	EXPENDITURE					
1	Establishment charges for Admn. Cell at the University level Salary	2489260	2125317	7973500	1685770	1383900
2	Contingencies, Misc. Expenditure, publication, programmes, refreshers, orientation courses and inter-college university camps etc. including salary of part-time Editor etc.	82327	99838	100000	100000	100000
3	Grant to Colleges @Rs.360/- regular and Rs.700/- special camp per volunteer (against receipt of grant)	0	0	50000	5960000	5960000
4	Regular/Special Camping of UT & Punjab	357581	1763723	500000	400000	400000
5	Grant for organize seminar, Deptt of NSS	0	100000	0	0	0
	Total	2929168	4088878	8623500	8145770	7843900
Note: (i) The rates are as per Circular No.F.No.1-5/2008-NSS dated 26.04.2010.						
(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.						

PART I						
DEPARTMENT OF SCIENCE & TECHNOLOGY (DST)/SOPHISTICATED ANALYTICAL INSTRUMENT FACILITY(SAIF)						
Sr.No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
A)	SAIF Current Account No - 10444979926/37108095104					
1	Grant from DST	29680543	49000000	50000000	50000000	50000000
2	Earnings of SAIF	10600000	8200000	10000000	10000000	10000000
3	Interest	1601416	925722	0	944200	963100
	Total	41881959	58125722	60000000	60944200	60963100
B)	SAIF Saving Account No - 33951952363					
1	Internal User charges	2574385	2696625	3000000	3000000	3000000
2	External User charges	12858179	13072546	15500000	16000000	16000000
3	Interest earned on Department Account	1220773	1373567	1300000	1400000	1400000
	Total	16653337	17142738	19800000	20400000	20400000
	Grand Total (A+B)	58535296	75268460	79800000	81344200	81363100
EXPENDITURE						
A)	SAIF Current Account No - 10444979926/37108095104					
1	Salaries, contingencies, consumables, maintenance, workshop, travel & equipments/instruments , Bank Charges	49085488	23621390	50000000	50000000	50000000
	Total	49085488	23621390	50000000	50000000	50000000
B)	SAIF Saving Account No - 33951952363					
1	Expenditure at Department	13836504	11994068	16000000	16000000	13000000
	Total	13836504	11994068	16000000	16000000	13000000
	Grand Total (A+B)	62921992	35615458	66000000	66000000	63000000
Note: The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.						

PART I						
AMALGAMATED FUND						
Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
				Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Amalgamated Fee	35203577	33865426	37000000	34500000	34700000
2	Campus Sports Fee	4835170	4860400	5200000	5000000	5200000
3	Sale Proceed of Prospectus & Forms etc.	549375	310570	650000	450000	500000
4	Sports Club Subscription/Gymnasium Hall (Badminton & Gym Membership fee)	538824	214652	338000	338000	338000
5	Swimming Pool Membership Fee	728331	875732	1000000	1000000	1000000
6	Cricket Ground Membership Fee	0	119400	120000	120000	120000
7	Lawn Tennis Membership Fee	31350	32550	50000	50000	50000
8	Interest (including Accured Interest)	19253072	23432555	20030900	23901200	24379200
9	Others	106816	16693	0	0	0
	Total	61246515	63727978	64388900	65359200	66287200

PART II						
AMALGAMATED FUND						
Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
		2022-23	2023-24	Year 2024-25		for
				Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
(A)	DEAN UNIVERSITY INSTRUCTION OFFICE					
1	Advertisement	1556520	1448264	1575000	1575000	1575000
2	Admission Forms Prospectus etc.	0	0	210000	210000	210000
3	Subsidy for Educational Tours	30000	30000	100000	100000	100000
4	Scholarship for needy students in exceptional cases	45900	6120	315000	315000	315000
5	Grant to University Societies	0	0	105000	105000	105000
6	Misc. Special Demands (Unforeseen)	249051	622500	472500	472500	472500
7	Contingency University Auditorium	0	0	262500	262500	262500
8	Common Provision for all Departments under the scheme "Earn While One Learns" <i>Note: Prior to 2023-24 this provision was included under the head "Foundation for Research, Innovation and Startups Fund".</i>	0	1141850	5000000	5000000	5000000
9	Misc. Expenditure with Special Sanctions of Vice-Chancellor for the benefit of the Students.	596878	727749	700000	700000	700000
	Sub- Total	2478349	3976483	8740000	8740000	8740000
(B) (i)	SPORTS/CAMPUS SPORTS DEPARTMENT					
1	Sports Activities	2310614	3153395	3697500	3697500	3697500
2	Office & General Expenses	41590	33877	100000	100000	100000
3	Uniforms/Track Suits	594500	757520	630000	800000	800000

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
4	Salary : Groundmen-5, Labourer-1 (@ 5300 + GP 1650 + DA with initial start Rs.6950/-) Life saver - 2, Fitness Trainer for sports Quota Students & Cricket Coach -1 each (as per DC rates applicable from time to time). (Fitness Trainer be treated equal to Gym Instructor as per orders of competent authority)	2592092	2967761	3503700	3503700	3855000
5	Arrears of revision of Pay (w.e.f. 01.01.2016 to 31.10.2022)	0	0	0	1100000	0
	Sub- Total	5538796	6912553	7931200	9201200	8452500
(ii)	DIRECTORATE OF SPORTS					
1	Payment of Water/Electric Charges in respect of Play Grounds Swimming Pool Gymnasium Hall.	1472222	1761497	2625000	2625000	2625000
2	Swimming Pool (Maintenance)	553064	501205	1000000	1000000	1000000
3	Gymnasium Hall/Physiotherapy (Mtc.)	248294	442408	1200000	1200000	1200000
4	Outsourcing of Maintenance services of grounds including cleaning of toilets etc.	996792	108145	1000000	1000000	1000000
5	Upkeep of sports facilities	0	705167	1500000	1500000	1500000
	Sub- Total	3270372	3518422	7325000	7325000	7325000
	Grand Total (Sports) (i + ii)	8809168	10430975	15256200	16526200	15777500
(C)	STUDENT CENTRE (DSW)					
1	Literary Society/Dec. Cont./Debate Club	125460	98650	126000	126000	126000
2	Science Exhibition	0	897999	450000	450000	450000
3	Telephones Bills	8879	6672	15000	15000	15000
4	Students Council Tours/Hiking/ Tracking/excursion etc.	430000	392624	430000	430000	430000
5	Campus Reporter (Contingency/ Paper/ Stationary & Printing)	0	0	250000	250000	250000
6	Vimarsh with the participation of international students	0	796618	400000	500000	500000
7	Repair & Maintenance of Water Cooler and Purifier of all Departments	0	0	400000	400000	400000

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
8	Office & General Expenses	570239	968530	750000	900000	900000
9	Identity Cards	0	0	84000	84000	84000
10	Youth Festival/Honorarium to Cultural Coordinator, Cultural Co-Coordinator & Cultural Academic Advisor	716362	945651	1000000	1000000	1000000
11	Student Group Insurance <i>Note: Prior to 2023-24 this provision was included under the Revenue budget head "General Administration"</i>	0	1184441	1500000	1500000	1500000
12	Zonal/Inter Zonal/ Inter University Youth Festival	119451	172181	180000	250000	250000
13	Additional Amenities for Students	49737	288836	200000	200000	200000
14	Student Council (Election)	681959	742134	750000	1000000	1000000
15	Fuel/Maintenance & Imprest of buses/CRICK Buses (B.O.F. 17.08.2015 Item No. 5)	715939	663555	900000	900000	900000
16	Honorarium to two part-time Counsellors/Advisors @ 20,000/- p.m. per person	0	280000	480000	480000	480000
17	Honorarium to Guest Lecturers @ 1,000/- per lecture for 12 Lecturers in a year	0	0	12000	12000	12000
18	Expenditure on Hospitality during Lectures	0	0	50000	50000	50000
19	Printing of Stickers for Vehicles	15104	0	103000	150000	150000
20	Printing of Anti Ragging Posters/Flexes etc. (as per UGC guidelines)	48600	0	80000	80000	80000
21	Student Council Activities and Functions	1354203	2542248	2050000	2200000	2200000
22	Hiring/Appointment of Yoga Instructor @Rs.750/- per session of one hour with Upper Limit Rs.20,000/- p.m. <i>Note: Rs.50/- p.m. per person be charged from the participant and deposited in Amalgamated Fund).</i>	0	0	0	400000	400000
	Sub- Total	4835933	9980139	10210000	11377000	11377000
(D)	UNIVERSITY SCHOOL OF OPEN LEARNING					
1	Essay/Story Poetry writing and Decl. Contest/Poetry Recitation (English, Hindi & Punjabi)	87936	95829	120000	120000	120000

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
2	Annual Function/Prize Distribution	0	163990	180000	180000	180000
3	Purchase of Books for Book Bank	208193	209757	210000	210000	210000
4	Payment of TA/DA to the outside Lecturers, Poets & Writer etc.	0	0	18000	18000	18000
5	Special Lecture series for students (Honorarium and other miscellaneous) expenditure rule under 3 (ix) (xxxi) of Amalgamated Fund	88566	33910	100000	100000	100000
6	Developing Audio/Video talks (Honorarium and related material) under rule 3(xxi) of Amalgamated Fund	100000	0	105000	105000	105000
7	Students Support Service	262472	234225	262500	262500	262500
	Sub- Total	747167	737711	995500	995500	995500
(E)	DEPARTMENT OF EVENING STUDIES					
1	Identity Cards	27670	28090	35000	35000	35000
2	Conduct of House Examinations	24600	106020	130000	130000	130000
3	Student's Activities - Educational/Social/Cultural/Youth	331750	349950	350000	350000	350000
4	Electrical Goods	67354	20988	80000	80000	80000
5	Books (Including Text Books, Magazines, Newspapers, Research Journal for Library)	0	28162	150000	150000	150000
6	Misc. Charges- Hire/Mtc. of furniture, equipments, crockery, stationary, binding, decoration or any other object connected with student's activities, welfare of the students and any other project of direct benefit to the students	30837	142733	150000	150000	150000
7	Election of Students Central Association	40000	40000	40000	40000	40000
8	Extension Lectures	0	0	20000	20000	20000
	Sub- Total	522211	715943	955000	955000	955000
(F)	PANJAB UNIVERSITY REGIONAL CENTRE MUKTSAR					
1	Annual Function, Sports Meet and other cultural activities (including youth festival)	0	0	0	150000	150000
2	Miscellaneous	59959	59416	60000	60000	60000
	Sub- Total	59959	59416	60000	210000	210000

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
(G)	OTHER EXPENSES					
	Dean of Student Welfare					
1	Purchase of Washing machine by DSW Office from Grant-in-aid received on 09.02.2016 from Punjab Govt. vide letter No.413 dated 08.02.2016 for Rs.10,00,000/-	0	497000	0	30500	0
2	Purchase of Fans for teaching departments by DSW Office from Grant-in-Aid received for Rs.8.00 lac vide cheque No.915426 dated 23.12.2015	0	0	0	800000	0
3	Purchase of Fans of various teaching departments/Offices/ Branches as well as Hostels (Rs.8,50,000/- ; BE 2024-25 & Rs.3,00,000/-; RE 2024-25) <i>Note: The office of the DSW shall seek requisition from all the departments as well as hostels and after evaluation/assement of various requirements, the steps for procurement shall be initiated as per rules keeping in view the general principal that no repairable Fan be replaced.</i>	0	0	850000	1150000	0
4	Modernization of Kitchen at Woman Hostel No.1 (pilot project) <i>Note: Rs.30.00 lac ; BE 2020-21 and Rs.32,56,442/- RE 2022-23. (Total cost of Project Rs.62,56,442/-)</i>	0	5283711	0	917169	0

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
5	Purchase of Water Coolers and water purifiers (50) for Various departments & hostels (BE-2022-23) subject to following conditions: (i) Before initiating the purchase a survey shall be carried out by a committee, to be constituted by DSW, of all the existing/installed water coolers/water purifiers to ascertain the actual number of cooler to be purchased. (ii) No repairable water cooler/water purifier shall be replaced with new one. (iii) The irreparable water coolers/water purifiers shall be written off by the following due procedure. (iv) The new water coolers/purifiers shall be installed in consultation with the office of Executive Engineer by ensuring proper civil works for water inlet and outlet as well as maintenance of proper hygiene. <i>Note: Rs.24.50 lacs (BE 2020-21) was sanctioned for 40 water coolers with stabilizers and water purifiers, the remaining provision of Rs.3,15,610/- has been included in RE (2022-23) i.e., Rs.30,50,000/- new provision plus Rs.3,15,610/-.</i>	0	3314030	0	51580	0
6	Purchase of 30 Water Coolers with water Purifiers and Stabilizers (Rs.25,00,000/- ; BE 2024-25) <i>Note: Before purchasing the new water coolers the conditions already stipulated as Sr.No.6 above shall be complied with.</i>	0	0	2500000	2500000	0
7	Special Repair of the already installed Water Coolers, Purifiers and Stabilizers etc. (Rs.7,00,000/- ; BE 2024-25)	0	0	700000	700000	0
8	Purchase of following items for Hostels Sector 14 & 25 (Rs.41,70,000/-; BE 2024-25): Furniture (except Mess/ Canteen) 22,00,000 Computer Peripherals (6) Rs. 7,20,000 Air-Conditioners (5) Rs. 3,00,000 Washing Machines (20) Rs.3,00,000 Gysers (25) Rs. 3,50,000 Heavy Duty Exhaust Fans (30) Rs. 2,00,000 Brush cutters (5) Rs. 1,00,000	0	0	4170000	4170000	0

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
9	Purchase of Washing Machines (38), Brush Cutter (10), Air-Conditioners (16) for 2 rooms in 8 Boys Hostel No. 1 to 8 for NRI / Foreign Students (Room Rent of 8500/- per month be charged from each Students) (Rs.14,00,000/-; BE 2025-26)	0	0	0	0	1400000
10	Purchase of Air Conditioners (2), Computer Desktop (2), Laptop (1), Printer (1), Iron Racks (8), LED Light 20 Watt (160), Curtain (200) (Rs.5,75,400/-; BE 2023-24)	0	350946	0	224454	0
11	Purchase of Xerox Machine (1) (Rs.1,50,000/-; BE 2022-23)	130000	0	0	20000	0
12	Purchase of Projector/Screen for Law Auditorium	0	622780	700000	77220	0
	A.P.J. Abdul Kalam Computer Centre, P.U.					
13	Purchase of 1 KVA UPS (10), Printers (4), Layer 2 switches (20) (Rs.3,65,000/-; BE - 2020-21)	0	159320	0	0	0
14	Networking and installation of Wi-Fi access point in Girls Hostel No.11 (Rs.11,05,250/-; BE 2022-2023)	0	0	0	1105250	0
	Directorate of Sports					
15	Provision for Installation of New A.C. Plant in the P.U. Gymnasium Hall (Rs.27.00 lac; BE 2017-18)	410000	0	0	0	0
16	Provision for installation of sprinkler system for watering in the P.U. Main Grounds as well as in the Synthetic Tennis Courts (Rs.70.00 lac; RE 2019-20)	1316353	0	0	3249826	0
17	Purchase of Long wave Diathermy (1), Short wave Diathermy (1), Laser Therapy Unit (1), Combination therapy unit ultrasonic therapy and electrotherapy with vacuum electrodes, (1), Magneto therapy (1) (Rs.45,00,000/- ; RE 2024-25)	0	0	0	4500000	0
	Boys Hostel No.2 (G.C. Chatterji Hall)					
18	Purchase of Multifunctional printer , Computer, HD CCTV ,Other furniture ,Dining Chair, Iron Bed , Plastic chairs, Study Tables, Inverter with Battery (Rs.4,75,000/-; BE 2023-24)	0	337125	0	137875	0
	Boys Hostel No.3 (Shanti Swaroop Bhatnagar Hall)					
19	Purchase of LED TV (1), Inverters (2), Deep Freezer (2), Bain Marie (2) (Rs.3.00 lac; BE 2020-21)	0	59800	0	0	0

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Boys Hostel No.4 (Sardar Vallabh Bhai Patel Hall)					
20	Purchase of Air Conditioners, Sofa Set five seater, Table, Chairs, Blinds, Gym Equipments, Inverters (Rs.2,80,000/-; BE 2023-24)	0	224290	0	55710	0
	Boys Hostel No.7 (Swami Vivekanand Hall)					
21	Purchase of Office Chairs, Dining Chairs, Study Table, Computers, Bed (Rs.3,24,000/- ; BE 2023-24)	0	0	0	324000	0
	Boys Hostel No. 8 (Baba Banda Singh Bahadur Hall)					
22	Purchase of Deep Freezer, Dining Chairs (50), Air Conditioners of 1.5 ton (Rs.4,80,000/-; BE 2020-21)	0	37490	0	0	0
	Girls Hostel No.1 (Mata Gujri Hall)					
23	Purchase of Steel almirah, Beds, Tables, Geysers, Dining Chairs (Rs.5.00 lac; BE 2020-21)	16440	410440	0	0	0
24	Purchase of Printer (1), A.C (1) (Rs.80,000/-; BE 2022-23)	71717	0	0	0	0
	Girls Hostel No.2 (Laxmi Bai Hall)					
25	Purchase of Exhaust Fans (10), Geysers (10), Study Tables (20) (Rs.2.00 lac; BE 2020-21)	184552	14800	0	0	0
26	Purchase of Bed, Study Table, Almirah, Book Racks, Air Conditioner, Office Chairs with arms, UPS, Desert Coolers, Invetor, Desktop, Printer , LED Screen, Brush Cutter (Rs.4,50,000/- ; BE 2023-24)	0	449825	0	0	0
	Girls Hostel No.3 (Sarojini Naidu Hall)					
27	Purchase of Mess Chairs & Tables, Beds, AC for Common Room, Geysers for washrooms (Rs.2,50,000/-; BE 2020-21)	0	244164	0	0	0
28	Purchase of Sofa for Common Room and Warden Office, Wall Panel for LED in Common Room, Computer and Printer, Big Screen and Big size DVR for 8 Cameras, Room Heater. (Rs.4,00,000/-; BE 2022-23)	373824	0	0	0	0
	Girls Hostel No.4 (Kasturba Gandhi Hall)					
29	Purchase of Furniture & fixtures i.e. Almirahs, Beds & Purchase of AC's for common room (Rs.3.00 lac; BE 2020-21)	0	262541	0	0	0
30	Almirahs (15), Sofa (5), Beds (20) and Fans (30) (Rs.3,40,000/-; BE 2022-23)	29850	206874	0	103276	0

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
31	Purchase of Computer, Printer, Gyser, Speaker with Mic, Flood light 200W, Study Table, Chair, Steel Chair (Rs.3,67,000/-; BE 2023-24)	0	161106	0	205894	0
	Girls Hostel No.6 (Mother Teresa Hall)					
32	Purchase of UPS, Multifunctional Printer, HD CCTV Cameras, Sofa three seater, Steel Chairs, Sound System (Ahuja speakers), Amplifier (Rs.4,50,000/-; BE 2023-24)	0	0	0	450000	0
	Girls Hostel No.7 (Bebe Nanki Hall)					
33	Purchase of Inverter, Air Conditioners, Study Table, Study Chairs, Almirahs, Gyser, Coloured Printer with scanner, Box Beds, Mess Chairs , Table, Reception Chairs (Rs.3,82,000/-; BE 2023-24)	0	346028	0	35972	0
	Girls Hostel No.8, (Florence Nightingale Hall)					
34	Purchase of Water Motor, Water Tanks (2000/3000 ltrs capacity), Executive Chairs (3), Office Table (2), Office Chairs (4), Office almirah (2), Reception Chairs (4), electrical items (Rs.3.00 lac; BE 2020-21)	289863	0	0	0	0
35	Purchase of Dining Tables, Chairs, Box Beds, Study Tables, Computers, Gym Equipments, Multifunction Printer, HD CCTC, CCTV Assessories (channels, CAT-6 wire, 2TB HD, 6 U Rack- Gadden) (Rs.4,04,000/-; BE 2023-24)	0	168066	0	235934	0
	Girls Hostel No.9, (Amrita Pritam Hall)					
36	Purchase of Chairs, Tables, Computers, Printers, Air Conditioner, Inverter with battery, fly Killer, Cameras (Rs.3,38,000/-; BE 2023-24)	0	258468	0	79532	0
	Girls Hostel No.10, (Neerja Bhanot Hall)					
37	Purchase of Aqua Guard (10). Water Filters (10), Purifiers (10), Fly catchers (10) and Furniture (Rs.3.00 lac; BE 2020-21)	49940	23128	0	0	0
	Working Women Hostel (Sushila Nayyar Hall)					
38	Purchase of Computer (1), Printer (1), Air-Conditioner (1), Deep Fridge for mess (1) (Rs.1,30,000/- ; BE 2022-23)	0	67780	0	62220	0

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	International Hostel, (Sarvadaman Chawla Hall)					
39	Purchase of Electric Lawn Mover, Cameras, Refrigerator 190 ltrs, Gym Machines (Rs.2,49,000/-; BE 2023-24)	0	24864	0	224136	0
	Amrita Shergil Girls Hostel, P.U. Regional Centre, Ludhiana					
40	Purchase of Computer (1), Gym Cycle (1), Reception Table (1), Almirah Small (1) (Rs.1,20,000/-; BE 2022-23)	74000	0	0	46000	0
41	Purchase of Chairs for study room (6), Tables (4), Invertor (3), Reception Table (1), Water Cooler with RO System with stabilizer(1) (Rs.1,54,000/- ; BE 2025-26)	0	0	0	0	154000
	Boys Hostel, Swami Sarvanand Giri, P.U. Regional Centre, Hoshiarpur					
42	Purchase of CCTV (1), LeD Monitor 22" (1), Study Chairs, Water Cooler (1) (Rs.1,50,000/-; BE 2020-21)	62400	0	0	0	0
	Girls Hostel, Swami Sarvanand Giri, P.U. Regional Centre, Hoshiarpur					
43	Purchase of CCTV Cameras (4) & DVR Set Up Box-(1) (Rs.20,000/-; BE 2025-26)	0	0	0	0	20000
	Regional Centre, Ludhiana					
44	Development of infrastructure and sports grounds of PURC Muktsar, PURC Ludhiana (NR- 8,00,000/-) (NR) (2012-13)	89200	0	0	646600	0
45	Purchase of Incineration Machines, Smart Screen (Rs.64,000/-; BE 2023-24)	0	0	0	64000	0
	Works Department					
	Hostels					
46	Raising/Repair of Boundary wall and Barbed wire fencing in Boys Hostel No.8 at P.U. South Campus (Rs.6,92,332/-; BE 2022-23)	0	486382	0	205950	0
47	Infrastructure of the hostel in term of road connectivity for the emergency gate of Girls Hostel No. 1 & 2. (Rs.13,22,595/-; BE 2022-23)	0	0	0	1322595	0
48	Provision of toilet for worker, sun- shades in G.H.8 (Rs.5,05,886/-BE 2022-23)	0	427713	0	78173	0

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
49	Construction of Booster Pump House for Girls Hostel No. 8 to 11 and International Hostel in P.U. Campus Sector 25, Works Department (Rs.70,50,433/- ; BE 2024-25)	0	0	7050433	7050433	0
50	Provision of Toilets for Differently abled person (Handicapped) in Girls Hostel No. 6,7 in Sector-14, Works Department (Rs.6,48,998/-; BE 2024-25)	0	0	648998	648998	0
51	Provision of Toilets for Differently abled person (Handicapped) in Boys Hostel No. 6,7,8 in Sector 14, Works Department (Rs.13,11,096/- ; BE 2024-25)	0	0	1311096	1311096	0
52	Construction of Pathway around Girls Hostel No. 4 in Panjab University Campus Sector 14, Works Department (Rs.11,31,000/-; BE 2025-26)	0	0	0	0	1131000
53	Rewiring & Electrical Installation in Boys Hostel No.3 in P.U Campus Sector-14, SDE (Electrical) (Rs.65,32,000/- ; BE 2025-26)	0	0	0	0	6532000
54	Rewiring & Electrical Installation in Girls hostel No-4 in P.U Campus Sector-14, SDE (Electrical) (Rs.58,87,200/-; BE 2025-26)	0	0	0	0	5887200
	Other Buildings/Works					
55	Establishment of Student Centre at South Campus, Sector -25, P.U. Chandigarh (Rs.3.00 crore BE -2022-2023 & Rs.5.00 crore BE 2023-2024)	24000	0	0	79976000	0
	Others					
56	Bank Charges	649	0	0	0	0
57	Reduced Cheques(-)	-118015	-133720	0	0	0
	Sub- Total	3004773	14304951	17930527	112760393	15124200
	Grand Total (A-G)	20457560	40205618	54147227	151564093	53179200
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26 except Sr.No. G- 1, 11, 12, 16, 18, 20, 21, 30, 31, 32, 33, 35, 36, 38, 39, 40, 44, 46, 47 & 48.				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				

PART I						
REVOLVING FUND OF COLLEGE DEVELOPMENT COUNCIL						
Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	C.D.C Fee from affiliated Colleges	13124555	14352011	10200000	15000000	15000000
2	Interest (including Accured Interest)	4641878	6182221	4829400	6305900	6432000
	Total	17766433	20534232	15029400	21305900	21432000
EXPENDITURE						
1	TA/DA to the principals, including faculty of affiliated colleges when appointed as a member of a Committee constituted by the University other than Statutory Bodies and TA/DA & Honorarium to the University Teachers, other Members of the Committees including Fellows visiting the Colleges for the purpose of conducting and probing enquiry/ complaints, etc. for meetings at headquarters other than grant of extension of affiliation/affiliation for which the expenses in this account is borne by the colleges and to the Dean, CDC for official visits to the colleges.	367540	283150	600000	600000	600000
2	Principals’ Conference	0	0	300000	300000	300000
3	C.D.C. meetings	23656	12882	120000	120000	120000
4	Seminars/Workshops of the College Principals and teachers, extension lectures to be organized by the University	24916	94304	600000	600000	600000
5	Meetings of the Standing Committee of C.D.C.	7074	2630	100000	100000	100000
6	Financial subsidy to the Colleges for holding Seminars/ Workshops on Academic issues	1272358	518181	1500000	2060000	2000000
7	Financial subsidy to teachers and P.G. students of affiliated Colleges for attending conferences/ Seminars etc.					
	(a) Within India	54585	40000	400000	500000	500000
	(b) Out Side India	40157	25204	700000	800000	800000
8	Scholarship to the students of affiliated colleges in the categories of Means Cum Merit, Sports, Physically Challenged, Single Girl Child and Cancer/ AIDS patients	6000000	12000000	6000000	6000000	6000000

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
9	Unforeseen expenditure for Special occasion/purpose	21843	0	300000	300000	300000
10	Office & General expenses	142969	134270	300000	300000	300000
11	College Profile Directory	0	0	100000	100000	100000
12	Printing of PU News	0	0	60000	60000	60000
13	25% Tuition fee concession in Self Financing Courses to the wards of college teachers studying in the university other than NRI/NRI Sponsored Category	76336	74745	1000000	1000000	1000000
14	Operational and Other Expenditure of Rajiv Gandhi College Bhawan	0	0	2500000	2500000	2500000
15	Honorarium to the proposed Nodal Office appointed by the Colleges affiliated to PU for updating DCDC Website Portal Application/Updating the data of the College	150000	276000	600000	600000	600000
16	Purchase of Capital Items i.e. Furniture, Equipment, Machinery, Computers and its peripherals etc.	0	41088	1000000	1000000	1000000
17	Expenditure of Rajiv Gandhi College Bhawan for (i) purchase of DG Set, CCTV Camera and furniture etc; (ii) Landscapping railing fixing of fountains etc. (Rs.47,00,000/-; BE 2022-23)	4519636	0	0	180364	0
18	Pending payment relating to Construction of DCDC Office (subject to decision of ongoing case)	0	0	0	3200000	0
19	Issue new Cheques in lieu of old Cheques	259915	26527	0	0	0
20	Reduce Cheques (-)	-202517	-20800	0	0	0
21	Other Expenditure	0	5630779	0	0	0
	Total	12758468	19138960	16180000	20320364	16880000
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26.				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				

PART I**REVOLVING FUND OF CENTRE FOR IAS & OTHER COMPETITIVE EXAMINATIONS**

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Collection of Fee : IAS (P) 2 batches, State Judiciary 1 batch, PCS/HCS, UGC (NET) - 2 batches, Mock Interview, Banking services/SSC etc.	1730297	1477371	5760500	3000000	2500000
2	Interest (including Accrued Interest)	520088	735438	541100	750100	765100
	Total	2250385	2212809	6301600	3750100	3265100
EXPENDITURE						
1	Payment to Resource Persons for following programmes : IAS (P) 2 batches, State Judiciary 1 batch, Mock Interview, UGC-NET -02 batch, PCS/HCS, Banking Services/SSC etc., Overtime for the staff, Part time cleaner allowance etc.	1006555	778094	2000000	2000000	2000000
2	Honorarium to Hony. Director @ 2000 p.m. and Co-ordinator @ 1500 p.m.	0	0	42000	42000	42000
3	Office & General Expenses	0	0	200000	200000	200000
4	Books, Journal, Magazine, Newspaper, Subscriptions, Software/Spectrum Licenses etc.	0	0	50000	50000	50000
5	Running, Repair & Maintenance of equipment etc.	51407	9733	125000	125000	125000
6	Seminar/Symposia/Workshop/Special Lecture	0	0	50000	50000	50000
7	Purchase of one laptop	0	0	0	100000	0
	Total (Expenditure)	1057962	787827	2467000	2567000	2467000

INCOME: Income generated by way of collection of fee from the aspirants joining coaching programmes viz. IAS (Preliminary), PCS (Judicial), UGC (NET), Interview Preparation and Personality Development, Banking Services/SSC etc., Mock Interview etc.

EXPENDITURE: All expenditure being incurred on running of the said coaching Programmes which include payment for advertisement of admission notice in newspapers, honorarium to the resource persons, T.A./D.A., Mock interview, Special Lectures, Development of study material, Xeroxing, purchase of books, subscription to magazines, newspapers, etc. and expenditure on telephone, maintenance of building, development of infrastructure, Purchase of Computers, Imprest, Gen Set, expenditure of part time allowance to cleaner and over time to staff etc.

The expenditure out of Revolving Fund is met in pursuance of the guidelines already approved by the Advisory Committee with the prior approval of the Vice-Chancellor while following normal procedure as is laid down by the University.

Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26.

(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.

PART I						
DEVELOPMENT FUND						
Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Development Fee/ Other additions	127611278	126337594	120000000	130000000	130000000
2	Interest (including Accrued Interest)	34414018	31334193	35804300	31960900	32600100
	Total	162025296	157671787	155804300	161960900	162600100
EXPENDITURE						
	Office of Vice-Chancellor					
1	Purchase of new staff car, Innova Hycross Automatic (Petrol) including its registration fees, insurance charges and other accessories etc. for use of Vice-Chancellor (Rs.25,00,000/-; RE 2024-25)	0	0	0	2500000	0
	General Administration					
2	Provision to meet General development/requirements of all Teaching/Non-Teaching departments at the disposal of Vice-Chancellor (Rs.2.00 crore ; RE 2023-24 & Rs.2.00 crore BE 2025-26)	0	1741357	0	18258643	20000000
3	Provision to meet unforeseen capital/ general development requirement of all teaching and non teaching departments including requirement of NAAC/NEP, if any at the disposal of Vice-Chancellor (BE 2022-23)	8284423	9258393	0	2457184	0
4	Installation of 20 (Nos.) Air Coolers at various Branches in Administrative Block at Panjab University Campus, Sector-14, Chandigarh vide BoF meeting dated 01.08.2016 Agenda Item No.1 (Appendix -XIII)	0	0	0	249443	0
5	Purchase of Venetian Blinds or Fire Retardant curtains for Dewan Anand Kumar Hall (Admn. Block) and Aruna Ranjit Chandra Hall (need based for sunny side areas),(Rs.10,00,000/- R&S Branch, RE - 2018-19)	0	0	0	1000000	0
6	Digitization of record, General Administration (NAD for 2016-17)	0	0	0	5000000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
7	Works Station System for Examination II at 4th Floor in Administrative Block (BE 2020-21) (i) Modular Furniture (Rs. 48,94,000/-) ; (ii) Electrical Work (Rs.10,31,043/-)	2841116	2405720	0	618987	0
8	Purchase of following items i.e. Computers and related items (RE - 2019-20) Accounts Branch : Computers - 101, Printers/Printer-cum-Scanner/Multifunctional - 52, UPS - 121 & Photostat - 1 General Branch: Computers - 2, Printers/Printer-cum-Scanner/Multifunctional - 3 DR Colleges : Computers - 6, Printers/Printer-cum-Scanner/Multifunctional - 6 Registrar Office : Computers - 3, Printers/Printer-cum-Scanner/Multifunctional - 3 RTI Cell : Computers - 1, Printers/Printer-cum-Scanner/Multifunctional - 1 Estate Branch : Computers - 2, Printers/Printer-cum-Scanner/Multifunctional - 2 R & S : Computers - 1, Printers/Printer-cum-Scanner/Multifunctional - 1 Establishment Branch : Computers - 8, Printers/Printer-cum-Scanner/Multifunctional - 8 Note : (i) Before procuring the computers, R&S branch shall consult the Director Computer Centre to explore the possibility to purchase branch wise 'thin Clients' with a common server separate for each branch, provided the same is economical vis-a-vis stand alone PCs. (ii) Since the actual number of computers to be purchased would be lesser than the demand as above (because after purchase of new computers for various teaching departments, some old computers with moderate configuration shall be issued to various administrative offices), hence a lump sum provision of Rs.75.00 lacs has been allowed under this head.	5433935	44999	0	742057	0
9	Purchase of furniture/ electrical infrastructure/ Other items (1st phase), Main Guest House/Golden Jubilee Guest House/Faculty House (BE - 2020-21)	723058	643747	0	36541	0
10	A lump sum provision in the wake of COVID-19 which will be utilized on following: (i) Expenditure on special arrangements to be made to make the hostels functional.	1415733	1819900	0	655100	0
	R & S (Branch)					
11	Purchase of Vehicles (Rs.20.00 lacs; BE 2023-24)	0	0	0	2000000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
12	Purchase of 2 New Buses including Registration, Insurance, Accessories etc. (Rs.1,10,00,000/-; BE 2024-25) <i>Note: As confirmed by Registrar, no additional Driver/Manpower would be required as with the Condemnation of some vehicle in the past, adequate manpower is available.</i>	0	0	11000000	11000000	0
13	Purchase of Fans for all Offices (BE 2023-24) <i>Note: The office of the DSW shall seek requisition from all the departments as well as hostels and after evaluation/assessment of various requirements, the steps for procurement shall be initiated as per rules keeping in view the general principal that no repairable Fan be replaced.</i>	0	0	0	500000	0
14	(i) *Purchase of Furniture, Fixtures & Electrical items for various Administration Block Offices (Rs.25.00 lac; RE-2019-20)	106945	111525	0	396757	0
	(ii) Purchase of Furniture & Fixture for Various Branches (Rs.8,29,500/-; BE 2023-24)	0	0	0	829500	0
	(iii) *Purchase of various furniture items of Teaching Departments, Centres, Offices, Administration Block etc. (Total - Rs.1.25 crore) (Rs.75.00 lacs; BE 2023-24) & (Rs.50.00 lacs; BE 2024-25)	0	0	5000000	12500000	0
	<i>Note: *The office of shall seek requirement of furniture items from all the departments and other offices and get them evaluated through a committee, preferably through a site visit. While evaluation, it must be assessed that whether the existing furniture can be used by repair or not and no repairable item be replaced. The process of seeking requirement, evaluation/assessment as well as purchase and supply of furniture items to the concerned departments/offices must be completed by the office of Registrar in a time bound manner.</i>					
15	Purchase of Laptops (2) (1 for FDO and 1 for DUI) (Rs.2,00,000/-; RE 2023-24)	0	0	0	200000	0
16	Purchase of Laptops (2) (1 for Office of A.R.- R&S & 1 for D.R. General), Multifunctional Heavy Duty Printer for General Branch (1), Copy Printer for Confidential Unit (2), Video Cameras for Chief of University Security (1) (Rs.23,33,000/-; BE 2025-26)	0	0	0	0	2333000
17	Purchase of Laptop for Sr. Programmer Accounts Branch (1) (Rs.88,000/-; BE 2025-26)	0	0	0	0	88000

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
18	Purchase of Heavy Duty Multifunctional Photostat Machine -1, Iron Racks-15 for Accounts Branch (Rs.5,12,500/-; RE 2024-25)	0	0	0	512500	0
19	Provision for Smart ID Card to University Teaching/Non- Teaching employee, Daily wage Staff & Retirees. (Rs.100/-will be collected from each employee) (Rs.10.00 lac; BE 2025-26)	0	0	0	0	1000000
	Controller of Examination					
20	Purchase of Tata 407 Cover Body Truck, (Rs.10,00,000/-; RE - 2018-19) <i>Note: As confirmed by COE, no additional Driver/Manpower would be required as with the Condemnation of some vehicle in the past, adequate manpower is available.</i>	0	0	0	1000000	0
21	Purchase of Tata Chotta Hathi , (Rs.9,00,000/-; RE - 2018-19) <i>Note: As confirmed by COE, no additional Driver/Manpower would be required as with the Condemnation of some vehicle in the past, adequate manpower is available.</i>	430804	123322	0	0	0
22	Purchase of Revolving Chairs (10), Customized Wald-in Almirahs/ Cupboards, Window Blinds,3 all weather split Acs 1.5 ton, 2 Split Acs 1.5 ton (Rs.14.00 lacs ; BE 2022-23)	468253	0	0	0	0
23	Purchase of Computers, Stand Alone Printers, Networking Printer, Networking of Branch (Rs.1,33,00,000/-; BE 2023-24)	0	187560	0	13112440	0
24	Purchase of Server (1), Desktop Computer with UPS (1), OMR Scanner (1) for the Computer Unit (Rs.18,40,000/-; BE 2025-26)	0	0	0	0	1840000
	Guest House					
25	Purchase of Water purifier for Golden Jubilee Guest House (Rs.15,000/-; BE 2022-23)	0	0	0	15000	0
26	Purchase of computers with UPS (2) (Rs.1,16,400/-; BE 2025-26)	0	0	0	0	116400
27	Purchase of CCTV Cameras with complete accessories, Pillows (50), Pillows covers (50), Folding Bed for extra bedding (5), 2" Foam mattresses for extra bedding (5), Hand Towel (44), Bath Towel Full size (44) (Rs.6,04,300/-; BE 2025-26)	0	0	0	0	604300

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Golden Jubilee Guest House					
28	Purchase of CCTV Cameras with complete accessories, Pillows (30), Plastic-Chair for dining Hall (50), Pillows covers White (30), 2" Foam mattresses for extra bedding (5), Hand Towel (22), Bath Towel Full size (22). Folding Bed for extra bedding (5) (Rs.4,17,400/-; BE 2025-26)	0	0	0	0	417400
	EPBAX					
29	Purchase of Computer & Printer (Rs.50,000/-; BE 2022-23)	0	0	0	50000	0
	PU Staff Club					
30	Purchase of Cardio Machines (2), Curtains, AC's (2), Fixing eco problem, LCD Projector (Rs.3,20,000/-; BE -2020-21)	0	0	0	320000	0
	Office of University Security					
31	Purchase of Computers with UPS (1), Multifunctional Printer (1) (Rs.80,000/-; BE 2025-26)	0	0	0	0	80000
	Special Cell for Welfare of Scheduled Castes/ Scheduled Tribes					
32	Purchase of Computers (2), Multipurpose printer (1) and Almirah (3) (Rs.2.00 lacs; BE -2023-24)	0	0	0	200000	0
33	Purchase of Laptop (1), LCD Projector (1), Air-Conditioner (1) for Co-ordinator Room (Rs.2,30,000/-; BE 2024-25)	0	0	230000	230000	0
34	Purchase of Desktop Computer (1), Colored Printer (1) & Furniture (Rs.1.50 lacs; BE 2020-21)	0	0	0	150000	0
	Dean of University Instruction					
35	Provision of "Permanent Exhibition of the History of Panjab University at the Multi-Purpose Auditorium Panjab University Sector 25" (Rs.10,00,000/-; BE 2025-26)	0	0	0	0	1000000
	Dean of International Students					
36	Purchase of Tables (1), Computers (1), Printer (1), Equipments (1 projector with screen (mobile & Fixed) smart TV, Web Camera, Mic, Smart Podium) (Rs.1,80,000/-;BE 2022-23)	0	0	0	180000	0
37	Purchase of Photostate Machine (Rs.50,000/-; BE 2023-24)	0	0	0	50000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
38	Purchase of Laptop (1), Air-Conditioners Split (2) for Committee Room, Conference Table (1), Blinds for Committee Room (Rs.3,70,000/- ; BE 2024-25)	0	0	370000	370000	0
	Director Internal Quality Assurance Cell					
39	Purchase of High Performance Server (1), High end desktop Computer with UPS (2), Multifunctional Printer (1) (Rs.13,45,000/-; BE 2025-26)	0	0	0	0	1345000
	Enactus					
40	Purchase of Steel Almirah , Overhead Projector, Public Address System with 2 cordless mikes and 2 collar mike (Rs.90,000/-; BE 2023-24)	0	89983	0	0	0
41	Purchase of Potable Projector Screen (1) (Rs.30,000/- ; BE 2024-25)	0	0	30000	30000	0
42	Purchase of Cameras lens (1) (Rs.2,25,000/-; BE 2025-26)	0	0	0	0	225000
	National Education Policy Cell (NEP)					
43	Purchase of Air-Conditioner (1), Laptop (1), Desktop with UPS (1), Printer (1), Projector with screen (1) (Rs.2,20,000/-; BE 2025-26)	0	0	0	0	220000
	National Cadet Corps					
44	Computer (1), Air Conditioner (1), Cooler (1) (Rs.1,30,000/-; BE 2023-24)	0	0	0	130000	0
	Anthropology					
45	Purchase of Computers with UPS (2), Printer (1) (Rs.1,40,000/-; BE 2024-25)	0	0	140000	140000	0
	Bio-Technology					
46	Purchase of Computer (1) (BE 2023-24)	0	0	0	60000	0
47	Purchase of Computer with UPS (1) (Rs.60,000/-; BE 2024-25)	0	0	60000	60000	0
48	Purchase of Computer with UPS (1), Multimedia Projector (1) (Rs.2,10,000/-; BE 2025-26)	0	0	0	0	210000
	Department of Environment Studies					
49	Purchase of Tables (10) for labs, Laptop & Projector (Rs.2.00 lacs; BE - 2020-21)	96799	0	0	0	0
50	Purchase of Computers with UPS (2), Printer (1) (Rs.1,40,000/-; BE 2024-25)	0	0	140000	140000	0
51	Purchase of Air-Conditioner for Laboratory (1), Mini Cold Centrifuge (1) (Rs.2,50,000/-; BE 2025-26)	0	0	0	0	250000

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Dr. S.S. Bhatnagar University Institute of Chemical Engineering & Technology					
52	Supply of LT Panels in UICET and Electrical Installation i.e. Re-wiring in (Rs.82,00,000/- Syndicate dated 17.8.14 Para 14)	569249	0	0	0	0
53	Purchase of Podiums (2) (Rs.70,000/-; BE 2024-25)	0	0	70000	70000	0
	Chemistry					
54	Purchase of Plastic Stool (100), Chairs (100) (Rs.1,90,000/-; BE - 2020-21)	8400	0	0	0	0
55	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	0	60000	0
	Computer Science & Application					
56	Purchase of Chairs (10) & Tables (10) for placement room, Laptop (1), Computers/Desktops, Room Coolers (Rs.15.00 lacs; BE - 2020-21) (Note :Computers of old version shall be transferred to other departments)	0	1499700	0	0	0
57	Purchase of overhead Projector (1) (Rs.40,000/-; BE 2023-24)	0	32645	0	7355	0
58	Purchase of Projector (1) UPS (9), GPU (1) (Rs.5,14,000/-; BE 2024-25)	0	0	514000	514000	0
	A.P.J. Abdul Kalam Computer Centre, P.U.					
59	<i>Modernization of Data Centre and upgradation of supporting IT Infrastructure</i> <i>Total estimated cost of project is Rs. 26.90 crores (excluding Civil Cost)</i> <i>Already allocated (Rs.1.00 crore-RE 2018-19 & Rs.1.15 crore-BE 2019-20 = Rs.2.15 crore)</i> <i>Proposed for BE 2025-26 of Rs.2.40 crore</i>	1664250	0	0	18595950	24000000
60	Procurement of consumable items and services for laying of UTP and OFC cables to provide connectivity (wired and wireless) at various locations in Panjab. University Campus (Sector 14 and Sector 25), (Rs.5,80,000/-, RE - 2018-19)	0	18999	0	0	0
61	Purchase & Installation of CCTV Cameras and supporting infrastructure in the Administrative Block/ Departments and other locations in P.U. Campus Sector-14 & 25. (2nd Phase - Rs.75.00 lacs ; RE 2021-22) & (3rd phase) (Rs.75,00,000/-; BE 2025-26)	0	7340640	0	159360	7500000
62	Replacement of Alcatel Lucent Omni Switch 9800-E (9000-E-Family) core chasis switch for P.U. Campus Network (Rs.70.00 lacs; BE 2022-23; Rs.80.00 lacs; RE 2023-24)	0	0	0	15000000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
63	Purchase of Laptop-1, USB Camera with integrated Mics (1), Streaming Engine for Live Streaming Services (1) (Rs.2,62,500/- ; BE 2024-25)	0	0	262500	262500	0
	Geology					
64	Purchase of Computer with UPS (5), LCD Projectors (2) (Rs.4,50,000/-; BE 2025-26)	0	0	0	0	450000
	Mathematics					
65	PU contribution for augmentation/extension of existing Mathematics & Statistical Lab on 2nd Floor of existing Mathematics Building (out of total estimated cost Rs.54.66 lac; UGC has sanctioned a grant of Rs.35.00 lacs) (BE 2020-21)	0	0	0	1966000	0
66	Purchase of Air-Conditioners for auditorium(4) , Sound and recording System (Amplifier 1, Wireless Microphone system 1, Podium Mic 2, Main Speaker 2, Delay Speaker 2, Amplifier 1, Mixer 1, Camera 1, USB Cable1, Speaker and Mic Cable 1, Installation) (Rs.6,45,000/-; BE 2025-26)	0	0	0	0	645000
	Physics					
67	Purchase of Lab equipments/Infrastructure (Rs.10,00,000/-) (Lab Development expenditure against receipt of development fee of Rs.12.00 lacs or actual fee received, whichever is less).	1128629	1198292	1200000	1200000	1200000
68	Provision of elevator in the Department of Physics (Rs.60,44,000/-; BE 2022-2023)	0	0	0	6044000	0
69	Purchase of Air-Conditioners for Library (2) (Rs.1,20,000/-; BE 2025-26)	0	0	0	0	120000
	Statistics					
70	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	59989	0	0	0
71	Purchase of Computers with UPS (4), Printer (2) (Rs.2,80,000/-; BE 2024-25)	0	0	280000	280000	0
72	Purchase of Computers with UPS (2) (Rs.1,90,000/-; BE 2025-26)	0	0	0	0	190000
	Zoology					
73	Purchase of AC's (3) (i.e. one each for Vertebrate Museum, invertebrate museum and Library) (Rs.1,50,000/-; BE-2020-21)	0	149700	0	0	0
74	Purchase of Computer (1) and overhead Projector (1) (Rs.1.00 lacs; BE 2023-24)	0	34800	0	65200	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
75	Purchase of Computers with UPS (2), Multifunctional Printers (2), LCD Touch Screen Panel (1) (Rs.3,49,600/-; BE 2024-25)	0	0	349600	349600	0
76	Purchase of Computers with UPS (1), LED Touch screen panel (1) (Rs.2,50,000/-; BE 2025-26)	0	0	0	0	250000
	Human Genome Studies and Research					
77	Purchase of Refrigerator 350 ltr (2) (Rs.80,000/-; BE 2024-25)	0	0	80000	80000	0
78	Purchase of Smart Class Equipment : LCD Infracted optical Interactive panels and accessories (1), Laminar Hood (1) (Rs.3,40,000/-; BE 2025-26)	0	0	0	0	340000
	Bio-Chemistry					
79	Purchase of Printer (1), Diesel Generator Set (1) (Rs.3,74,000/- ; BE 2024-25)	0	0	374000	374000	0
80	Purchase of Laptops for Chairperson Office (1), Window Air-Conditioners for Lab (3) (Rs.2,20,000/-; BE 2025-26)	0	0	0	0	220000
	Bio-Physics					
81	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	60000	0	0	0
82	Purchase of Computer with UPS (4) (Rs.2,40,000/- ; BE 2024-25)	0	0	240000	240000	0
83	Purchase of Accessories for Leica Microscope software upgradation (1), 10 Kva UPS for Ultracentrifuge (1) (Rs.7,00,000/-; BE 2025-26)	0	0	0	0	700000
	Microbiology					
84	Purchase of Computers with UPS (4), Multifunctional Printer (1) (Rs.2,80,000/- ; BE 2024-25)	0	0	280000	280000	0
85	Purchase of Interactive Board for Lecture/Seminar Hall (1), Power backup System for Lecture Hall / Laboratories /Instrument Room (5 KWA Power back (2) (Rs.2,90,000/-; BE 2025-26)	0	0	0	0	290000
	University Institute of Pharmaceutical Sciences					
86	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	60000	0	0	0
87	Purchase of Computers with UPS (15), LCD Projector (1) (Rs.10,00,000/- ; BE 2024-25)	0	0	1000000	1000000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
88	Purchase of Laptop for Chairperson Office (1), LCD Projectors (1), Air-Conditioners- (3) : (2 for Lab & 1 for Animal House), Balance 1mg sensitivity (1), Ex Pharm software for Pharmacology experiments (1) (Rs.6,10,000/-; BE 2025-26)	0	0	0	0	610000
	Basic Medical Science					
89	Laboratory Setup expenses due to relocation of BMS Block from Sector 14 to 25, Chandigarh vide BoF meeting dated 01.08.2016 Agenda Item No.1 (Appendix -XI)	152335	0	0	0	0
	Central Animal House					
90	Purchase of All-weather Air-Conditioners (10) for Experiments on Animals at animal labs, Computers with UPS (1), Printer (1) & Deep Freezer(1) (Rs.7,20,000/- ; BE 2024-25)	0	0	720000	720000	0
91	Purchase of Rat and Mice Cages (50) (Rs.2,00,000/-; BE 2025-26)	0	0	0	0	200000
	Ancient Indian History, Culture & Archaeology					
92	Purchase of Wooden Chairs for Conference room (20) & for Common room (10), Wall fans for museum (20) (Rs.1,50,000/-; BE 2020-21)	143960	0	0	0	0
93	Purchase of Wooden Pedestal (10), Wooden Show case (5) (Rs.2,00,000/- ; BE 2024-25)	0	0	200000	200000	0
94	Purchase of Multifunctional Printer (1) (Rs.25,000/-; BE 2025-26)	0	0	0	0	25000
	Chinese & Tibetan Languages					
95	Purchase of Computer (1) (BE 2023-24)	0	0	0	60000	0
	Centre for Distance & Online Education (CDOE)					
96	Purchase of equipments, infrastructure development for setting up E-Content Development at Educational Media Centre (EMC) (Rs. 22,22,000/- ; NAD 2018-19) & Rs.10.00 lac (BE 2020-21)	79589	1490629	0	1634520	0
97	Purchase of Computers with UPS (2), Printers (2), Air-Conditioners with Stabilizer (4) (Rs.4,00,000/- ; BE 2024-25)	0	0	400000	400000	0
98	Purchase of Multifunctional Printer (2), Computers with UPS (2), Air-Conditioners for Library (2), Projectors (2), UPS (40) (Rs.5,35,000/-; BE 2025-26)	0	0	0	0	535000
	Economics					
99	Purchase of Computers with UPS (4) (Rs.2,40,000/- ; BE 2024-25)	0	0	240000	240000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Education					
100	Purchase of Air-Conditioner (1) for Chairperson Room (Rs.60,000/- ; BE 2024-25)	0	0	60000	60000	0
	English & Cultural Studies					
101	Purchase of library almirah (10), Computer table (3) (Rs.1,55,000/-; BE 2020-21)	0	154980	0	0	0
102	Purchase of Air-Conditioners 1.5 Ton (2) - (1) for Smart Class Room and (1) for Office (Rs.1,20,000/- ; BE 2024-25)	0	0	120000	120000	0
103	Purchase of Computer with UPS (3), Multifunctional Printer (1), Interactive Panel (1) , Air Conditioners (2) (Rs.5,15,000/-; BE 2025-26)	0	0	0	0	515000
	Evening Studies Multi-Disciplinary Research Centre					
104	Purchase of Laptop (1), Computer with UPS (2) (Rs.1,80,000/- ; BE 2024-25)	0	0	180000	180000	0
	Department of Art History & Visual Arts					
105	Purchase of Computers with UPS (2), Printer(1), Air-conditioner (1) for department library, Inverter (1) (Rs.2,50,000/- ; BE 2024-25)	0	0	250000	250000	0
	French					
106	Purchase of Air-Conditioner (1)(Rs.50,000/-; BE 2025-26)	0	0	0	0	50000
	Gandhian & Peace Studies and Gandhi Bhawan					
107	Purchase of LCD Projector (1), Air-Conditioner-1 for Chairperson Room (Rs.1,40,000/- ; BE 2024-25)	0	0	140000	140000	0
108	Purchase of Tower Air-Conditioners for Library (1) (Rs.90,000/-; BE 2025-26)	0	0	0	0	90000
	Geography					
109	Purchase of Smart Board for Classroom (1) (Rs.2,50,000/- ; BE 2024-25)	0	0	250000	250000	0
110	Purchase of Computer with UPS for Laboratory (10) (Rs.6,00,000/-; BE 2025-26)	0	0	0	0	600000
	History					
111	Purchase of Over Head Projector/ Smart Boards etc., (Rs.1,50,000/-, RE - 2018-19)	0	0	0	53600	0
112	Purchase of Laptop (1),LCD Projector (1) (Rs.1,50,000/- ; BE 2024-25)	0	0	150000	150000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
113	Purchase of Sound System with Installation (1), Air-Conditioners for Seminar Room (2), Podium stand with MIC & Display (1) (Rs.2,20,000/-; BE 2025-26)	0	0	0	0	220000
	Indian Theatre					
114	Purchase of Furniture & Fixtures, (Rs.2,00,000/- , RE - 2018-19)	198800	0	0	0	0
115	Purchase of Digital Dimmer (1), Digital Console (1), LED Par (6), PC (6), Fresnel (6), Par 64 (6), Profile (6), Digital Amplifier (1), Studio Speakers (2), 4K UHD Multimedia Projector (1), 120 inches Motorised Screen (2), Multimedia Audio System (1), Wireless Microphone Assembly (1), Security System with CCTV/DVR (1), Air-Conditioner (1) for Chairperson Room, Camera (1) (Rs.14,76,000/- ; BE 2024-25)	0	0	1476000	1476000	0
116	Purchase of Laptop (2), Air-Conditioner for library (1), Inverter (1), Sewing Machine (Electricity Operated) (2), Electric Iron (including one Standing Iron) (3) (Rs.3,14,000/-; BE 2025-26)	0	0	0	0	314000
	Library & Information Science					
117	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	59978	0	0	0
118	Purchase of Air-Conditioners (2) for Library-cum-computer lab and Research Scholars computer lab (Rs.1,20,000/- ; BE 2024-25)	0	0	120000	120000	0
119	Purchase of Web Cameras (1), Inverter (1) (Rs.90,000/-; BE 2025-26)	0	0	0	0	90000
	School of Communication Studies					
120	Purchase of Student's Chairs (25), Teacher's tables (3), Lecture Stands (3) (Rs.1,50,000/-; BE 2020-21)	0	0	0	150000	0
121	Purchase of Lecture Stands (2), Computers with UPS(2), Mulltimedia Projector with Screen (1) (Rs.3,64,000/- ; BE 2024-25)	0	0	364000	364000	0
122	Upgradation of P.U. Radio Jyotirgamy 91.2 MHz (Rs.5,07,840/-; BE 2025-26)	0	0	0	0	507840
	Music					
123	Purchase of Air-Conditioners (4) (2 for Conference Hall and 2 for Library) Wall to Wall Carpet for Seminar Hall and Reading Room, Whole office sound system for music (Rs.3,50,000/- ; BE 2024-25)	0	0	350000	350000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
124	Purchase of Wall to Wall Carpet for class rooms, Vacuum Cleaner (1) (Rs.1,20,000/-; BE 2025-26)	0	0	0	0	120000
	Philosophy					
125	Purchase of Printers (2) (Rs.40,000/- ; BE 2024-25)	0	0	40000	40000	0
126	Purchase of Computers with UPS (2)(Rs.1,20,000/-; BE 2025-26)	0	0	0	0	120000
	Centre for Swami Vivekananda Studies					
127	Purchase of Air-Conditioners for library (1) (Rs.50,000/-; BE 2025-26)	0	0	0	0	50000
	Physical Education					
128	Purchase of Black Board (4) (Rs.30,000/- ; BE 2024-25)	0	0	30000	30000	0
	Political Science					
129	Purchase of Computer (1) (Rs.60,000/-;BE 2023-24)	0	59898	0	0	0
130	Purchase of Computers with UPS (4), Inverter (1), Printer Cum Scanner (1), Air-Conditioners (2) (1 for Conference Hall and 1 for Library) (Rs.4,05,000/- ; BE 2024-25)	0	0	405000	405000	0
131	Purchase of Smart interactive Board (1),Lecture Stand (2) (Rs.2,20,000/-; BE 2025-26)	0	0	0	0	220000
	Psychology					
132	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	0	60000	0
133	Purchase of Air-Conditioner for Library (2) (Rs.1,00,000/-; BE 2025-26)	0	0	0	0	100000
	Public Administration					
134	Purchase of Air-Conditioner (1) for Computer-Lab , Integrated Computer Projector (1) (Rs.1,50,000/- ; BE 2024-25)	0	0	150000	150000	0
135	Purchase of Newspaper Stand for Library (1) (Rs.20,000/-; BE 2025-26)	0	0	0	0	20000
	Sanskrit					
136	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	59989	0	0	0
137	Purchase of Air-Conditioners for library (1) (Rs.50,000/-; BE 2025-26)	0	0	0	0	50000
	Sociology					
138	Purchase of Air-Conditioners (1) for Library, Computer with UPS (1),Inverter (1), Printer (1), Display Notice Board (1) (Rs.1,75,000/- ; BE 2024-25)	0	0	175000	175000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
139	Purchase of Chairs (40), Wall mounted Projector (1) (for seminar room) (Rs.1,25,000/-; BE 2020-21)	0	0	0	125000	0
	Institute of Social Sciences Education & Research (PU-ISSER)					
140	Purchase of Class room desks & Equipments for labs (Rs.3,50,000/-; BE-2020-21)	11224	0	0	0	0
141	Purchase of Computer (1) and overhead Projector (1) (Rs.1.00 lacs; BE 2023-24)	0	77890	0	22110	0
142	Purchase of Computer with UPS (2), Printer (1), Air-Conditioners (2) for Library (Rs.2,60,000/-; BE 2024-25)	0	0	260000	260000	0
	University Business School					
143	Purchase of Heavy duty Printer (1), Multifunctional Printer (1), LCD Projector (3), Computer with UPS (15) (Rs.12,40,000/- ; BE 2024-25)	0	0	1240000	1240000	0
144	Purchase of Air-Conditioner for library (1), Podium (2) (Rs.90,000/-; BE 2025-26)	0	0	0	0	90000
	Centre for Women Studies					
145	Purchase of Computer with UPS (1), Printers (1) (Rs.80,000/- ; BE 2024-25)	0	0	80000	80000	0
146	Purchase of Air-Conditioners for library (1) (Rs.50,000/-; BE 2025-26)	0	0	0	0	50000
	Centre for Defence and National Security Studies					
147	Purchase of Computer (1) and overhead Projector (1) (Rs.1.00 lac ; BE 2023-24)	0	0	0	100000	0
148	Purchase of Computer with UPS (1) (Rs.60,000/- ; BE 2024-25)	0	0	60000	60000	0
149	Purchase of Air-Conditioners for library (2) (Rs.1,00,000/-; BE 2025-26)	0	0	0	0	100000
	Department of Community Education and Disability Studies					
150	Purchase of overhead Projector (1) (Rs.40,000/-; BE 2023-24)	0	0	0	40000	0
	Life Long Learning & Extension					
151	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	0	60000	0
	Panjab University Regional Centre, Sri Muktsar Sahib					
152	Purchase of Student Chairs (200), Teacher Chairs (20), Fans (30), Almirah (50), Teacher's Table (20) & Electricity work (Rs.5.00 lac; BE 2020-21)	499878	0	0	0	0
153	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	0	60000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
154	Purchase of students Chairs (50), Photocopier (1), Inverter with Battery (1), Wall Fans (6), Computer with UPS (5), Printer (1), Air-Conditioners (2) (One for Lab. & One for Common Staff Room), LCD Projector (1) (Rs.7,68,000/- ; BE 2024-25)	0	0	768000	768000	0
	Panjab University Rural Centre Kauni, Sri Muktsar Sahib					
155	Purchase of Chairs (14), Tables (20), Green Board (3), RO with Water Cooler (1), Locker (2), Almirah (7), Notice/White Board with glass door (2), Cooler (4), Grass Cutting Machine (2), Sports Equipment, Desktop Computers (5), Printers (3), Projectors (3), AC's (2) for Seminar Room and Library Hall only (Rs.14.00 lacs; RE - 2019-20)	735430	86999	0	0	0
156	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	0	60000	0
	Dayanand Chair For Vedic Studies					
157	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	59999	0	0	0
158	Purchase of Air-Condioner (1) for Library , Computer wih UPS (1), Printer (1) (Rs.1,30,000/- ; BE 2024-25)	0	0	130000	130000	0
	Guru Ravi Dass Chair					
159	Purchase of Computer wih UPS (1) Printer (All in one) (1), Air-Conditioner (1) for Library (Rs.1,40,000/- ; BE 2024-25)	0	0	140000	140000	0
	Centre for Skill Development & Entrepreneurship					
160	Purchase of Notice Board (1), CCTV (1), LED TV for CCTV display (1), Desktop Computers (12), Online UPS (1), Interactive flat panel /TV (1), Collar microphone and speakers (2) (Rs.10,39,000/- ; BE 2024-25)	0	0	1039000	1039000	0
	A.C. Joshi Library, Chandigarh					
161	Digitization of thesis, manuscripts and rare books (Rs.35,00,000/- Syndicate para 3 dated 30.8.15) (B.O.F. 17.08.2015 Item No. 2, Appendix - XI)	0	0	0	2377356	0
162	(i) IT Infrastructure/Desktop, Computers, Printers, UPS etc.)- Rs.14.00 lacs (ii) Furniture and Fixture- Rs.3.00 lacs vide BoF meeting dated 01.08.2016 Agenda Item No.1 (Appendix -XXVIII)	10335	0	0	0	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
163	Creation of space for proper preservation of precious Manuscripts, Rare books, old and rare documents, records of history on 5th floor of library Note : No additional manpower shall be provided (Rs.50,00,000/-, BE - 2019-20)	0	0	0	5000000	0
164	Upgradation in RFID System (Rs.10,50,000/-, RE - 2018-19)	0	37477	0	0	0
165	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	0	60000	0
166	Purchase of e-books (Rs.20.00 lacs; BE 2023-24)	0	0	0	2000000	0
167	Purchase of Tower Air-Conditioners for newly created reading hall (2), Digital signage system (2), Purchase of books shelve Godrej four door book case (10) (Rs.8,80,000/-; BE 2025-26)	0	0	0	0	880000
	Extension Library Ludhiana					
168	Purchase of iSLIM-21 Library Software (Cloud Based), Data conversion, Ceiling Fan (35), Pedestal Fans (20), Inverter (1) (Rs.4,50,000/-; BE 2023-24)	0	215575	0	234425	0
169	Purchase of Blind Curtain, Water Cooler (1), Industrial RO (1), Staff Chairs (13), Smoke Detector (35), Centrally Air Conditioned (7) (Rs.20,04,755/- ; BE 2024-25)	0	0	2004755	2004755	0
170	Purchase of Luggage racks (2) (Rs.26,000/-; BE 2025-26)	0	0	0	0	26000
	Public Relations					
171	Purchase of LED TV, Desktop Computer, Invertor with Battery, Executive Chair (Rs.1,75,000/-; BE - 2020-21)	0	0	0	175000	0
	Centre for IAS & other competitive examinations					
172	Purchase of Computer (1) and overhead Projector (1) (Rs.1.00 lac; BE 2023-24)	0	0	0	100000	0
	Panjab University Press					
173	Purchase of 2 Copy Printers Machines (Rs.32,00,000/-; BE 2025-26)	0	0	0	0	3200000
	Bhai Ghanaiya Ji Institute of Health Sciences					
174	<i>Purchase of Equipment for Clinical Laboratory - Automated 3 PDA Hematology Analyzer with standard accessories -Fully Automated Biochemistry Analyzer with standard accessories for clinical laboratory (Rs.12,25,000/-, RE - 2018-19) Note :No additional manpower shall be provided.</i>	0	0	0	1225000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
175	Purchase of Automatic Bio-Chemistry Analyzer, Plate Reading Elisa reader and washer (for Thyroid/Hormone Profile), Semi Automated Coagulation Analyzer, Automated Urine Analyzer (Rs.15,02,500/-; BE -2022-2023)	98900	870000	0	533600	0
176	Purchase of Computers with UPS (3), Laptop (1), Multifunctional Printer (1), Stethoscopes (10), Nebulizers (4), Thermometer (30), Weighing Machine (4), Needle Destroyer (5), IV Stands (2), Vaccum Cleaner Heavy Duty (1), B.P. Apparatus (10) (Rs.4,21,000/- ; BE 2024-25)	0	0	421000	421000	0
177	Purchase of ECG Machine 12 Channel (1), Desktop for the Digital X-ray Unit (2) (Rs.4,50,000/-; BE 2025-26)	0	0	0	0	450000
	Research Journal (Arts)					
178	Purchase of Computer with UPS (1), Printer (1) (Rs.80,000/-; BE 2025-26)	0	0	0	0	80000
	Boys Hostel No.2 (G.C. Chatterji Hall)					
179	<i>Purchase of Furniture & Fixtures /Electrical equipments Iron Beds/ File Cabinet/ Dining Chairs/ Dining Tables/ Ceiling Fans/ CCTV cameras & Geyser, (Rs.4,50,000/-, RE - 2018-19)</i>	210899	0	0	0	0
180	<i>Purchase of Furniture/Fixture/Infrastructure Development (Chairs, Tables, ,Sofa set for common room & cots , Ceiling Fans, Deep Freezer for Mess, Computers, Inverters for Common room, & Geyser for washrooms, Rs.5,90,000/-;NAD 2018-19)</i>	19912	0	0	0	0
	Boys Hostel No.3 (Shanti Swaroop Bhatnagar Hall)					
181	Purchase of Furniture/Fixture/Infrastructure Development (Chairs, Tables, ,Sofa set for common room & cots , Ceiling Fans, Deep Freezer/Refrigerator for Mess, Inverters for Common room, Geyser for washrooms, Bain Merie, & Kitchen Utensils for Mess, NAD 2018-19)	0	92320	0	0	0
	Boys Hostel No.4 (Sardar Vallabh Bhai Patel Hall)					
182	Purchase of Furniture/Fixture/Infrastructure Development (Beds, Chairs, Inverter with Battery,Ceiling Fans, Geyser & Exhaust Fans,NAD 2018-19)	118675	48080	0	0	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Boys Hostel No.7 (Swami Vivekanand Hall)					
183	Purchase of Furniture/Fixture/Infrastructure Development (Beds & Chairs), (Rs.2,40,000/-; NAD 2018-19)	34300	0	0	0	0
	Girls Hostel No.10, (Neerja Bhanot Hall)					
184	Purchase of Furniture & Fixtures and CCTV cameras/ Inverters/Air Conditioners (Rs.8,69,000/- (RE - 2018-19)	129345	147593	0	0	0
185	Purchase of LED TV/ Mess and Dining Hall equipment & utensils/ Indoor games for common room/ desert cooler/ Computers with printer (3 each)/ Gym equipment/ Electrical items (Rs.23,75,000/-, RE - 2018-19)	49794	24275	0	0	0
	Working Women Hostel (Sushila Nayyar Hall)					
186	Purchase of Furniture/Fixture/Infrastructure Development & Electrical Appliances (Rs.3,50,000/-; NAD 2018-19)	24640	0	0	0	0
	International Hostel, (Sarvadaman Chawla Hall)					
187	Installation of Camera's, 32" LED for Guest Rooms & Residents, Washing Machine, Furniture for Common Room, Gym & Refrigerator, (Rs.47,55,750/- NAD 2017-18, BOF dt.13.2.17)	1008109	349260	0	0	0
	SDE (Electrical)					
188	Purchase of Computer with UPS (2), Multifunctional Printer (1) (Rs.1,45,000/-; BE 2025-26)	0	0	0	0	145000
	University Institute of Engineering & Technology					
189	Purchase of Desktop Computer (1) and overhead Projector (1) (Rs.1.00 lac/-; BE 2023-24)	0	0	0	100000	0
190	Applied Science: Purchase of UPS (3), Hall effect power supply for UG Physics lab (1), CRO for UG Physics lab (1), Vacuum pump for Medical Science Lab (1) (Rs.54,000/-; BE 2025-26)	0	0	0	0	54000
191	Computer Science & Engineering : Firewall for server room (1) (Rs.11,00,000/-; BE 2025-26)	0	0	0	0	1100000
192	Electrical and Electronics Engineering: Power electronics and drives experimental kits (2), CRO (1), Communication lab kits (5) (Rs.3,00,000/-; BE 2025-26)	0	0	0	0	300000

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
193	Information Technology: Network Switch 24 Port (1) (Rs.30,000/-; BE 2025-26)	0	0	0	0	30000
194	Electronics and Communication Engineering: Purchase of Klystron based microwave bench (1) (Rs.1,50,000/-; BE 2025-26)	0	0	0	0	150000
195	Bio-Technology: Purchase of Cost-Intensive CO2 Incubator (1) (Rs.8,00,000/-; BE 2025-26)	0	0	0	0	800000
196	Mechanical Engineering: Workstation for modelling and simulation (1) (Rs.4,00,000/-; BE 2025-26)	0	0	0	0	400000
	Dr. Harvansh Singh Judge Institute of Dental Sciences					
197	Provision to purchase additional equipment to meet DCI requirements for MDS course (Rs.98,60,400/-, RE - 2018-19)	1763999	465680	0	7393489	0
198	Purchase of Air Compressor (1), Centralized Suction System (1), Chairs (75), other Furniture and Computers (4) (Rs.13,70,000/-; BE 2020-21)	0	0	0	578836	0
199	Purchase of RVG (1), IOPA X Ray Machines (4), Refrigerator (1), Autoclave (1), Incubator (1), Biosafety Cabinet (1) (Rs.13,50,000/-; BE 2020-21)	0	0	0	578400	0
200	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	0	60000	0
201	*Software for all clinics reception, Collection and Store Management (1) Computers with UPS (2), Printers (2), Split A.C. 2 Ton (10) for Lab (Rs.33,60,000/- ; BE 2024-25 & RE 2024-25 Rs.19,10,000/-) (Note: *As per report of Dental Institute, 2 employees will be surrendered by them in lieu of saving of man hours after the installation and implementation of the software)	0	0	3360000	1910000	0
202	Purchase of 1 Gen Set 250 KV instead of already sanctioned Gen Set of 200 KV, Dental Chairs (30), RVG Sensors and Computer System (3), Air Rotor Headpieces (40), Light Cure Gun (2), Autoclave (1), Refrigerator- 300-360 Liters (3), Tower AC for dental library 2 Ton (6), (Rs.1,33,70,000/-; BE 2025-26)	0	0	0	0	13370000
	University Institute of Hotel & Tourism Management					
203	Purchase of Chairs (24) for library (Rs.1,50,000/-; BE 2020-21)	148776	0	0	1224	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
204	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	59899	0	0	0
	University Institute of Applied Management Sciences (for MBA Sectoral)					
205	Curtains and Window Blinds (Rs.1,50,000/-; BE 2023-24)	0	148743	0	1257	0
206	Purchase of Printers (14), Air-Conditioners (14) for Class rooms, Blinds in Faculty rooms, Director rooms, Office and Conference rooms (Rs.11,10,000/- ; BE 2024-25)	0	0	1110000	1110000	0
	Institute of M.Sc. Forensic Science & Criminology					
207	Purchase of Comparison Microscope with Photographic arrangement (Rs.3,50,000/- , RE - 2018-19)	568000	0	0	0	0
208	Purchase of Computer (1) and overhead Projector (1) (Rs.1.00 lac; BE 2023-24)	0	97997	0	2003	0
209	Purchase of Computers with UPS (2), Multifunctional Printer (1),Curtains 50 feet for smart class room (Rs.1,59,380/- ; BE 2024-25)	0	0	159380	159380	0
	Centre for System Biology & Bio-Informatics					
210	Purchase of Library tables (5), Library Chairs (40), Fume Hood in main lab (Rs.4,60,000/-; BE 2020-21)	0	0	0	460000	0
211	Purchase of Computer (1) and LCD Projector (1) (Rs.1.50 lac; BE 2023-24)	0	0	0	150000	0
212	Purchase of Air-Conditioner (1), Batteries of Online UPS (2) (Rs.1,50,000/- ;BE 2024-25)	0	0	150000	150000	0
	Centre for Medical Physics					
213	Purchase of lab & related equipments (Rs.8.00 lac; BE 2020-21)	0	0	0	800000	0
	Center for Stem Cell Tissue Engineering and Bio-medical Excellence					
214	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	59000	0	0	0
215	Purchase of Computers with UPS (2), Printers (2), Air-Conditioners (2) (1 for Sophisticated Instrumentation room and 1 for smart class room) (Rs.2,76,000/- ; BE 2024-25)	0	0	276000	276000	0
216	Purchase of CO2 Incubator (1), Lamp for spectrometer (1) (Rs.4,25,000/-; BE 2025-26)	0	0	0	0	425000

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Department of Microbial Biotechnology					
217	Lab Charges Deptt. of Microbial Tech. For purchase of equipments and upgradation of laboratories/infrastructure (Rs.8.00 lac) Session 2017-18 <i>(The Lab fee collected from the students shall be deposited in the Development Fund which the department may utilize for purchase of equipment & development of Labs upto an amount Rs.8.00 lac or actual fee received, whichever is less).</i>	799833	798011	800000	800000	800000
	Centre for M.Tech. (Nano-Science & Nano-Tech. 2 years Course 4 Semesters)					
218	Purchase of equipment etc. for creation of Common testing facilities as per the mandate of M.Tech programme (Rs.10,00,000/-, RE - 2018-19)	64855	0	0	0	0
219	Purchase of Gas Handling system with gas manifolds (Rs.5.00 lac; BE - 2020-21)	0	198712	0	301288	0
220	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	59110	0	0	0
	Public Health					
221	Double Water distillation plant (Rs.30,000/-; BE 2020-21)	0	0	0	30000	0
222	Purchase of LCD Projector (1) (Rs.80,000/-; BE 2023-24)	0	0	0	80000	0
223	Purchase of Air-Conditioners (2) for Seminar Room (Rs.1,20,000/- ; BE 2024-25)	0	0	120000	120000	0
	Centre for Police Administration					
224	Purchase of overhead Projector (1) (Rs.40,000/-; BE 2023-24)	0	0	0	40000	0
	Centre for Social Work					
225	Purchase of Classroom Chairs (30), Library Cabinet (5), Almirah (2) (Rs.2,70,000/- ; BE 2020-21)	0	0	0	270000	0
226	Purchase of overhead Projector (1) (Rs.40,000/-; BE 2023-24)	0	0	0	40000	0
227	Purchase of Heavy duty Printer (1) (Rs.45,000/- ; BE 2024-25)	0	0	45000	45000	0
	Centre for Human Rights					
228	Purchase of Air-Conditioners for seminar room (1),Projector Screen with Tripod (2) (Rs.1,00,000/-; BE 2025-26)	0	0	0	0	100000
	Institute of Emerging Areas in Educational Technology (B.Ed at P.U. Chandigarh)					
229	Purchase of Air-Conditioners (4): 1 for Chairperson Room, 1 for Library, 2 for Seminar Hall (Rs.2,00,000/-; BE 2025-26)	0	0	0	0	200000

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Institute of Fashion Technology & Vocational Development					
230	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	0	0	60000	0
231	Purchase of Air-Conditioner (1) for Textile Testing Laboratory, Computers with UPS (2), Printers (1) (Rs.2,00,000/- ; BE 2024-25)	0	0	200000	200000	0
	Regional Centre, Ludhiana					
232	Purchase of printer (4 in one) (Rs.50,000/-; BE 2020-21)	19420	24923	0	5657	0
	Regional Centre - Department of Laws, Ludhiana					
233	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	56754	0	3246	0
234	Purchase of 5 KVA UPS for UIL Office (1) (Rs.1,25,000/-; BE 2025-26)	0	0	0	0	125000
	Regional Centre - University Business School (MBA), Ludhiana					
235	Purchase of Benches for 50 students Purchase of Curtain/Window Blinds for 3 lecture halls/confrence hall/Seminar Hall (Rs.5,00,000/-, Regional Centre, RE - 2018-19)	64904	0	0	0	0
236	Purchase of Computer (1) (Rs.60,000/-; BE 2023-24)	0	52880	0	7120	0
237	Purchase of Air-Conditioners for seminar hall (1), Smart Screen (1) (Rs.2,00,000/-; BE 2025-26)	0	0	0	0	200000
	P.U. Swami Sarvanand Giri Regional Centre, Bajwara, Hoshiarpur : UIET					
238	Lab Development - Electronic & Communication Laboratory (Rs.12,00,000/-; BE 2019-2020)	0	0	0	1200000	0
239	Lab Development - IT Laboratory (Rs.1,00,000/-; BE 2019-20)	0	0	0	100000	0
240	Lab Development - Mechanical Engineering Lab (Rs.50,00,000/-; BE 2019-20)	0	0	0	5000000	0
	P.U. Swami Sarvanand Giri Regional Centre, Bajwara, Hoshiarpur : Computer Science & Application					
241	Purchase of Computers (15), Computer Chairs (15), UPS 6.0 KVA (1) & Furniture for MCA Labs (Rs.11,70,000/-; BE - 2020-21)	0	59925	0	1110075	0
	Works Department					
242	Purchase of Xerox Machine (Rs.1,50,000/- ; BE 2024-25)	0	0	150000	150000	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Academic Blocks					
243	Construction of additional class Rooms in Block-II of the Department of Laws (Rs.54.14 lacs; B.O.F. Item No.7 dated 01.03.2018)	1079995	585511	0	0	0
244	Construction/ Extension of University Institute of Legal Studies Building (Rs.1,34,41,000/- Works Department, BE - 2019-20) (Note : Out of total estimated cost of Rs. 3.34 crores, Rs 2.00 crores shall be met from UILS Student Society Fund which shall be transferred to Building & Infrastructure Fund for utilization (RE-2018-19)	7835963	0	0	5605037	0
245	Fire Fighting System in Law Auditorium (Rs.81,86,534/- , RE - 2018-19)	0	0	0	8186534	0
246	Provision for 6 passenger elevator machine in Faculty House at PU Regional Centre Ludhiana (Rs.5.00 lacs - RE 2018-19 & Rs.20.00 lacs - RE 2019-20)	0	0	0	2500000	0
247	Electrical rewiring, Electric Fixture, Ceiling Fans in USOL & Department in PUC Sector -14, Chandigarh (Rs.50.00 lac; NAD 2018-19)	0	268220	0	0	0
248	Renovation of toilets of buildings of Law, Chemistry, Physics, Zoology & Mathematics Blocks, Arts Block 5, UIPS Block I (Rs.90,00,000/- , (BE 2019-20)	2010050	3560256	0	2242869	0
249	Rewiring of Arts Block 1 to 4 and A.C. Joshi Library (Rs.1,10,00,000/-, (BE 2019-20)	0	0	0	10985559	0
250	Construction of washroom for staff room and language lab of department of English and Culture Studies and in the office of Chairperson, Department of Evening Studies in P.U. Campus, Sector-14, Chandigarh (Civil Work - Rs.8,05,600/-,Electrical Work - Rs.34,600/-, BOF 07.01.2020)	0	33946	0	528783	0
251	Providing 13 passenger lift (Gearless with machine room), UIET Block II in PU Campus, Sector-25, Chandigarh.(Rs.23,53,000/-, BOF 07.01.2020)	1565343	0	0	0	0
252	Provision to Dismantling, Whitewash & enamel painting and various types of repair work i.e., cement plaster work, title terracing of 2nd Floor at PURC Kauni Muktsar (BOF 7.1.2020, Agenda Item No.5, Rs.17,59,400/-)	0	1286162	0	473238	0
253	Fire Fighting System (Down Comer System) as per NBC Part 4, 2016 various departments at P.U. Campus, Sec-14 & 25 (Rs.1,79,85,088/-; BE 2021-2022)	0	0	0	16455821	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
254	SITC of Fire Fighting System (Down Comer System) as per NBC Part-4, 2016 at Institute of Dental in P.U. South Campus Sector-25, Chandigarh (Rs.26,17,000/-; BE 2022-23), Works Department	63504	1835272	0	718224	0
255	Landscaping of area around the newly constructed Girls Hostel 11, South Campus, Sector 25, Chandigarh, (BE 2023-24), Horticulture Wing	0	0	0	700000	0
256	Renovation of Zoology Lab No. B-5 and B-6, (Rs.15,44,421/-; BE 2023-24), Works Department	0	1499190	0	45231	0
257	Construction / Renovation of toilet for Physically challenged at main reading hall of Library, P.U. Regional Centre Ludhiana (Rs.14,70,000/- ; BE 2024-25)	0	0	1470000	1470000	0
258	Civil work for renovation and furnishing of Guest Rooms 1 to 5 including rooms of Director Residence at P.U. Regional Centre Ludhiana. (Rs.38,49,000/- ; BE 2024-25)	0	0	3849000	3849000	0
259	Water proofing treatement of roof Auditorium Building at P.U. Extension Library Ludhiana (Rs.27,97,000/- ; BE 2024-25)	0	0	2797000	2797000	0
260	Water proofing treatment of roof connecting to corridor for Auditorium Building at P.U. Extension Library,Ludhiana (Rs.9,57,000/- ; BE 2024-25)	0	0	957000	957000	0
261	Civil work & SITC of Fire Fighting System (Down Comer System) as per NBC Part-4, 2016 at CALEM building in P.U. South Campus Sector- 25 (Rs.24,27,991/-; BE 2024-25)	0	0	2427991	2427991	0
262	Civil work & SITC of Fire Fighting System (Down Comer System) as per NBC Part-4, 2016 at Girls Hostel No. 11 in P.U. Campus Sector 25 (Rs.19,98,184/- ; BE 2024-25)	0	0	1998184	1998184	0
263	Multipurpose Auditorium completion phase (Part-I) (Rs.8.00 crore; BE 2024-25)	0	0	80000000	80000000	0
264	Setting up of work station system in the Audit Branch (Rs.20.00 lacs; BE 2024-25)	0	0	2000000	2000000	0
265	Repair of Roof /Water Proofing Treatment in Department of Geography (Rs.21,84,700/-; BE 2025-26) Works Department	0	0	0	0	2184700
266	Roof Treatment of Arts Block-I and English auditorium (Rs.21,45,000/-; BE 2025-26), Works Department	0	0	0	0	2145000

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
267	Renovation of Lab No. 1 (Room No 217) 1st floor of Department of Chemistry (Civil/Electrical/Public Health - Rs.7.00 lacs and Furniture/ Fixure fittings work Rs.22.11 lacs) (Rs.29,11,100/-; BE 2025-26)	0	0	0	0	2911100
268	Provision for Covering of open Sky Courtyard from Pole to Pole for all Veranda Coverage in the Department of Music (Rs.5,33,200/-; BE 2025-26)	0	0	0	0	533200
	Hostels					
269	Repair & Renovation of Boys & Girls Hostels in P.U., Campus, Sector 14 & 25, Chandigarh,(Rs.3.00 crore; NAD 2018-19)	2553358	0	0	0	0
270	Installation for 8 passenger lift in Girls Hostel No. 9 (Rs.22,34,000/-) (BE -2020-21)	1592588	0	0	0	0
271	Provision of toilets for Differently abled persons (Handicapped) in Girls Hostel No. 3,4 & 5 in Panjab University Campus, Sector-14, Chandigarh (Rs.9,72,531/-; BE 2023-24), Works Department	0	0	0	972531	0
272	Renovation of Existing Servent Quarter at Back of Boys Hostel No. 2 & 3 in Panjab University Campus, Sector-14, Chandigarh (Rs.19,71,367/-; BE 2023-24), Works Department	0	29526	0	1941841	0
273	Conversion of Parking into Reading room at Boys Hostel No. 5 in Panjab University Campus, Sector-14, Chandigarh (Rs.16,99,113/-; BE 2023-24), Works Department	0	0	0	1699113	0
	Administration Offices					
274	Provision of Workstations/Other additions/ Alterations for the staff of Establishment branch & its Synopsis Unit in Administrative Block (Rs.65,22,524/-; BE 2022-23) Works Department	0	0	0	6522524	0
	Guest Houses					
275	Renovation /Upgradation of Faculty House (Rs.50.00 lac; NAD for 2016-17)	1450020	0	0	2760616	0
276	Extension of Pantry/ toilets/ projection for main guest House (G.F.) in PU Campus, Sector-14, Chandigarh.(Rs.13,22,400/-) ; Extension of Bath/WC/Driver Room for main Guest Room (GF) in P.U. Campus Sector-14, Chandigarh (Rs.7,61,000/-) (BOF 07.01.2020)	0	0	0	282865	0
	Residential Houses					
277	Re-flooring of ground floor of various types of houses (Rs.50,00,000/-, (BE 2019-20)	801439	593838	0	545918	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
278	Renovation of Toilets of various types of houses in P.U. Campus, Sector -14 & 25, Chandigarh (Rs.1,00,00,000/-,(BE -2019-20)	0	0	0	151474	0
279	Rewiring of various types of houses (Rs.1,00,00,000/-,(BE 2019-20)	1602812	0	0	51985	0
280	Roof treatment of various types of houses (Rs.1,00,00,000/-, BE-2019-20)	6247079	428705	0	650984	0
281	Construction/ Extension of UILS building 2nd & 3rd floor (i.e3rd &4th Storey) (BE2022-23) Works Department <i>(Note : 1. Out of total estimated cost of Rs. 3.42 crores, Rs 2.05 crores shall be met from UILS Student Society Fund which shall be transferred to Building & Infrastructure Fund for utilization.)</i> <i>2. For Ground & 1st Floor allocation of Rs. 3.34 crores, i.e. Rs 2.00 crores from UILS Student Society Fund and Rs.1.34 crores from Development Fund was approved in RE-2018-19).</i>	0	0	0	13700000	0
282	Special repair for B type houses (B-125 to B-129, B131) (6 Nos.) & A type houses (A-48, 49) (2 Nos.) in P.U. Campus Sector 14 (Rs.38,01,491/- ; BE 2024-25)	0	0	3801491	3801491	0
283	Provision of Re-tile terracing & repair roof of various categories of houses in P.U. Campus Sector 14 & 25 Chandigarh. (A,B,C,D & E including equivalent categories Rs.40.00 lac; E-1, F,G including equivalent categories 60.00 lac) (Rs.1.00 crore; BE 2024-25)	0	0	10000000	10000000	0
284	Re-flooring Ground floor of various types of houses in P.U. Campus Sector 14 & 25 Chandigarh. (A,B,C,D & E including equivalent categories Rs.40.00 lac; E-1, F,G including equivalent categories 60.00 lac) (Rs.1.00 crore; BE 2024-25)	0	0	10000000	10000000	0
285	Renovation toilets of residential area at P.U. Campus, Sector-14/25, Works Department (A,B,C,D & E including equivalent categories Rs.40.00 lac; E-1, F,G including equivalent categories 60.00 lac) (Rs.1.00 crore; BE 2024-25)	0	0	10000000	10000000	0
	SDE (Electrical)					
286	Provision of Servo Voltage Stabilizer at Main LT Cable feeding to Girls Hostel No. 8,9 & International Hostel in South Campus, Sector 25 (Rs.14,59,262/- ; BE 2024-25)	0	0	1459262	0	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
287	Rewiring & Electrical Installation at Girls Hostel No. 2, Sector 14 (Rs.59,22,109/-; BE 2024-25)	0	0	5922109	5922109	0
288	Rewiring & Electrical Installation at Boys Hostel No.2, Sector 14 (Rs.68,80,528/- ; BE 2024-25)	0	0	6880528	6880528	0
289	Rewiring (RECESSED type) in various type of houses in Sector 14 & 25, Panjab University (Rs.99,72,921/-; BE 2024-25)	0	0	9972921	9972921	0
290	Supply / Installation / Testing & Commissioning of intelligent Conference system at Senate Hall of Administration Office (Rs.13,65,138/-; BE 2024-25)	0	0	1365138	1365138	0
291	Provision of Servo Voltage Stabilizer at Main LT Cable feeding to Emerging Area 2,3,4 & UIAMS in South Campus, Sector 25 (Rs.14,59,262/-; BE 2024-25)	0	0	1459262	0	0
292	Re-Wiring of Central Animal House near Department of Pharmacy (Rs.12,03,200/-; BE 2025-26)	0	0	0	0	1203200
293	Provision for Segregation of Electrical load i.e. Power/AC load and light load at Administrative Office (Rs.14,99,900/-; BE 2025-26)	0	0	0	0	1499900
294	Provision for Augmentation of Electrical system from LT to HT for Girl Hostels no. 8, 9, 10,11, International, Community Centre, Boys Hostel No.8, Emerging area 2, 3 & 4, UIAMS and Alumni House in PU South Campus Sector 25 Chandigarh (Rs.1,68,84,300/-; BE 2025-26)	0	0	0	0	16884300
295	Provision for Augmentation of Electrical system at Main Pump House (Replacement of Main Panel, Starter panel with Drive panel for smooth operation) in PU Campus Sector 14 (Rs.54,18,800/-; BE 2025-26)	0	0	0	0	5418800
296	Installation of 11 KVA Sub-Station opposite of CIL Building, P.U. Sector 14 (Rs.1,12,28,300/-; RE 2024-25)	0	0	0	11228300	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
297	Provision for Installation of 11 KVA Sub-Station along with HT work (for regularization of connected load) and Air-Conditioning of Adminstrative Block. <i>(Total Project cost : Rs 642.72 lacs: 1st Phase alloction of Rs. 189.90 lacs (RE 2024-25) & 2nd Phase allocation of Rs.452.82 lacs (BE 2025-26)</i>	0	0	0	18990000	45282000
	Architect Office					
298	Purchase of Chairs, Repair of Tables, CAD software licenses (1) (Rs.1.00 lac; BE 2023-24)	0	0	0	100000	0
	Other Buildings/Works					
299	Service tax to contractor on Work Contract (Rs.2,62,951/-; RE 2020-2021)	262951	0	0	0	0
300	Construction of Natritava Bhawan (Rs.72.00 lacs ; RE 2022-23 and Rs.4.00 crore; BE 2023-24), Works Department	0	0	0	47200000	0
301	Provision of Rain Water Harvesting System, Installation of Solar Panel, HVAC Kitchen, Additional Security for Electricity Connecton in Multipurpose Auditorium (Rs.1,70,00,000/-; RE 2024-2025)	0	0	0	17000000	0
	Others					
302	Provision for General Development needs of Teaching Departments @ Rs. 500/- for each 1 st year admission in 2019-2020 (Rs.30.00 lac; BE 2020-21)	0	24895	0	2094458	0
303	CSR contribution for CSR Project from Mohan Fibre to Dental Science & Hospital (Rs.14,50,000/-)	146470	0	0	1241382	0
304	Contribution of Rs.1.00 crore under CSR vide Chq. No.955660 dt 18.11.21 from Mylon Laboratories for utilization of Department of UIPS	23999	6993833	0	2948697	0
305	Amount to be transferred from Development Fund Account No. 10444979664 to Special Endowment Fund for instituting: (i) ICAMSE PU Research Award in Science (ii) ICAMSE PU Research Award in Engineering (all Engineering Disciplines) (iii) ICAMSE PU Research Award in Mechanical Engineering	0	1010000	0	0	0

Sr. No	Heads of Income/Expenditure	Actual of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
306	Expenditure out of surplus amount deposited by Department of Bio-Technology i.e. Rs2,03,233/- (60% utilized on development need of Department) i.e. 1,21,940/-	0	121299	0	641	0
307	Reduce Cheques (-)	-390822	155000	0	0	0
308	Bank Charges	649	0	0	0	0
309	Others	425423	2	0	0	0
	Total Expenditure	57398327	51223502	196313121	501094445	171208140
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26 except Sr. No. 3, 4, 7, 10, 13, 20, 29, 30, 34, 36, 37, 46, 55, 57, 65, 68, 74, 95, 111, 120, 132, 139, 141, 147, 150, 151, 153, 156, 161, 165, 166, 168, 171, 172, 189, 197, 198, 199, 200, 203, 205, 208, 210, 211, 213, 219, 221, 222, 224, 225, 226, 230, 232, 233, 236, 241, 246, 248, 252, 254, 256, 276, 278, 279, 280 & 298.				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				

PART I						
CENTRAL PLACEMENT CELL FUND						
Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Income	2505288	2549879	2600000	2600000	2700000
2	Interest (including Accured Interest)	1226972	1663852	1276500	1697100	1731000
	Total	3732260	4213731	3876500	4297100	4431000
EXPENDITURE						
1	Office & General Expenses	49364	68858	75000	75000	75000
2	Honorarium (Honorary Director - 1 Rs.5000/- p.m., Associate Directors - 3 Rs.2000/- p.m. (each)	132000	132000	150000	150000	150000
3	Telephone Bill	5066	4672	7500	7500	7500
4	Organizing AVSAR (Twice in a year)	0	80000	400000	400000	400000
5	Workshop on personality development for different clusters	99000	153000	400000	400000	400000
6	HR Meet (Twice in a year)	0	130000	150000	150000	150000
7	Industry visits	0	0	250000	250000	250000
8	Bank Charges	649	0	0	0	0
9	Reduce Cheques (-)	0	-10000	0	0	0
10	Office furnishing (NR)	0	26528	200000	173472	0
11	Creation of Training & Placement Cell in Canteen Block of U.I.E.T., Sector-25, Chandigarh (RE-2019-20; Rs.13,24,000/-)	0	1304561	0	0	0
12	Conducting Industry interface Sessions by Corporate for various Departments	118000	0	300000	482000	0

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
13	Soft Skill Training and Mock Interview sessions with Industry Experts	0	0	150000	350000	0
14	Purchase of Chairs (8), Desktop Computer (1), Computer Chair (1), Chair for Director (1), Sofa Set 2 seater (4), AC (1), Refrigerator (1), Microwave (1) (RE- 2019-20; Rs.3,50,000/-)	0	68890	0	0	0
15	Purchase of Computer & other equipments (Rs.1,50,000/-; BE 2022-23)	46934	54164	0	48902	0
16	Value Added Course as per New Education Policy (NEP - 2020); Rs.2,00,000/- ; BE 2024-25)	0	0	200000	200000	0
17	Purchase of Computer with UPS (1), Projector (2), Laptop (1) (Rs.2,40,000/- ; BE 2024-25)	0	0	240000	240000	0
	Total	451013	2012673	2522500	2926874	1432500
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26 except Sr.No. 10, 15.				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				
		(iii) To make this Centre a self sustaining unit, for each of such programme reasonable fees will be charged to cover the expenditure of the concerned programme and the same will be deposited in Panjab University Revenue Account.				

PART I						
UNIVERSITY INSTITUTE OF APPLIED MANAGEMENT SCIENCES (EXAMINATION WING) FUND						
Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS						
1	Amount received from parties (Govt. of India/Punjab/Haryana Govt.) for conduct of examinations	48198342	49572067	1000000	51500000	55000000
2	Interest (including Accrued Interest)	11969471	30839323	12453100	31456100	32085200
	Total	60167813	80411390	13453100	82956100	87085200
EXPENDITURE						
1	Temporary Establishment	2028773	2429095	1500000	2500000	2500000
2	Conduct of Examination (Data Entry/Dispatch of admit cards/preparation of result/ Merit/ Translation/Printing Vetting/Packaging/ Evaluation/ Honorarium/Centre Staff payment/Observer/ Videography/Courier/ Rent/Transportation etc.	13042349	41852892	2500000	42500000	43000000
3	Stationery & other related expenditure	483966	1037173	500000	800000	650000
4	Bank Charges	2157	1392	1000	1000	1000
5	GST	8955014	9846172	2500000	8500000	7500000
6	Others (Stale Cheques etc)	0	-100000	0	0	0
6	Capital Expenses (equipment)	2435900	0	500000	3000000	500000
7	Amount transfer to Building & Infrastructure Fund Account for Construction of Regional Centre Muktsar, Works Department (Rs.1.50 crore; NAD 2016-17)	0	0	0	15000000	0
8	Amount to be transferred to Building & Infrastructure Fund Account for creating infrastructure in Social Sciences Department	0	0	0	30000000	0
9	*Transfer to Building & Infrastructure Fund Account for Construction of remaining portion of UIAMS Building <i>Note: Total estimated cost is Rs. 8.88 crores. Tender was to be invited for the complete work, but the provision was recommended in two phases i.e. Rs. 4.50 crores in Financial year 2020-2021 and remaining in 2021-2022.</i>	0	0	0	43800000	0

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
10	^Amount transfer to Building & Infrastructure Account to furnish and make functional the front portion alongwith the Banquet Hall at the lower ground level of the Multipurpose Auditorium Building, PU,Sec-25, Chandigarh <i>Note: Rs.8.97 crore out of UIAMS Exam Fund (Syndicate dated 30.4.17, Para 24)</i>	0	0	0	43000	0
11	Transfer to Development Fund for purchase of Computers with Software for two new courses of MBA (Capital Markets) in UIAMS	0	0	0	2600000	0
12	Transfer to Development Fund to create Infrastructure for Class room including furniture, smart classroom & A.C. etc; for two new courses of MBA (Capital Markets) in UIAMS	0	0	0	1000000	0
	Total	26948159	55066724	7501000	149744000	54151000
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26.				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				
		iii) a)*Sr.No. 9 of 2020-21; out of Rs.4.50 crore, Rs.4.50 crore has been received and cheques for remaining amount of Rs. 4,38,00,000/- is to be realized in 2024-2025.				
		b)^Sr.No. 10 of 2021-22; out of Rs.8.97 crore, Rs.6.00 crore has been received and cheques for remaining amount of Rs.2,97,43,000/- is to be realized in 2024-2025.				

PART I

STUDENT SCHOLARSHIP FUND

Sr. No	Heads of Income/Expenditure	Actuals of		Estimates for the current		Estimates
				Year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
RECEIPTS						
1	Contribution to Student Scholarship Fund	100000	0	100000	100000	100000
2	Scholarship fee including carried over balance	1343520	1348695	1900000	1400000	1450000
	Total	1443520	1348695	2000000	1500000	1550000
EXPENDITURE						
1	Student Scholarship	1449548	1299493	2000000	1600000	1650000
2	Bank Charges	649	0	0	0	0
	Total	1450197	1299493	2000000	1600000	1650000
Note: The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.						

PART I						
CENTRE FOR INDUSTRY INSTITUTE PARTNERSHIP PROGRAMME (CIIPP)						
Sr.No	Heads of Income/Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
	RECEIPTS	Rs.	Rs.	Rs.	Rs.	Rs.
1	Consultancy Projects	4324183	10324298	4077000	7000000	8000000
2	Training Programmes,Workshop	0	0	500000	500000	500000
3	Licensing of Intellectual Property/Royalty	365242	1169333	400000	1100000	400000
4	Technical Services	334527	639876	750000	750000	750000
5	Miscellaneous receipts	911823	186057	100000	100000	100000
6	Interest on investments	858125	1104786	892800	1126900	1149400
	Total	6793900	13424350	6719800	10576900	10899400
(i)	Revenue Expenditure					
1	Consultants Share	936453	1942356	2000000	2000000	2000000
2	GST	727456	1515957	1200000	1200000	1200000
3	University Share-Transfer to Development Fund A/c	211041	99000	500000	500000	500000
4	University Share-Administrative Charges	121655	321544	371500	371500	371500
5	Honorarium,Salary to Project Fellows	1270828	2811422	2000000	2000000	2000000
6	TA/DA	107750	10000	150000	150000	150000
7	Cost of Input	499627	2458598	796000	796000	796000
8	Running, Repair & Maintenance	381362	87730	380000	380000	380000
9	Bank Charges	1385	1267	0	0	0
10	Purchase of Steel Almirah (1), File Cabinet (1), Desktop Computer, Printer and UPS (1 each) (RE - 2019-20; Rs.1,40,000/-)	0	0	0	140000	0
	Total	4257557	9247874	7397500	7537500	7397500
(ii)	Capital Expenditure	289743	382545	500000	500000	500000
	Grand Total (i +ii)	4547300	9630419	7897500	8037500	7897500
		Note : (i) The unspent balance (if any) of the projects already sanctioned by the competent authority and reflected under the revised estimates for 2024-25 shall be carried forward for utilization in the next financial year 2025-26.				
		(ii) The excess of expenditure, if any, in a given year shall be met out of the unspent balance brought forward from previous financial years.				

BUDGET ESTIMATES OF SPORTS COMMITTEE OF THE DIRECTOR SPORTS P.U. FOR THE YEAR 2024-25						
SPORTS FUND ACCOUNT						
Sr. No.	Heads of Income/Expenditure	Actuals of		Estimates for the current Year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
(i)	REVENUE RECEIPT					
1	Sports Fee	34473092	40274957	44550000	40944000	42844000
2	Officiating Fee	2329800	2046000	2300000	2300000	2300000
3	Others (Entry Fee, Protest Fee, Trial Fee, Affiliation Fee, Shooting Fee,	1445987	1443528	1500000	1500000	1500000
4	Physiotherapy	134180	207740	135000	250000	250000
5	Prize Money for MAKAs and other trophies etc.	750000	0	750000	0	0
6	Interest (including Accrued Interest)	3984141	4196759	4000000	4200000	4200000
	Total	43117200	48168984	53235000	49194000	51094000
(ii)	CAPITAL RECEIPT					
1	Sports Development Fee	7153501	8596679	9900000	9098650	9520850
	Total	7153501	8596679	9900000	9098650	9520850
	Grand Total (Receipt)	50270701	56765663	63135000	58292650	60614850
(i)	REVENUE EXPENDITURE					
1	Expenditure on Annual Athletic meet Conduct of all P.U. Inter College Inter University Competitions (all type of expenditure incurred during competitions)	4860053	4808587	5500000	5500000	6050000
2	Indian Universities team trials, Coaching Camp, Participation for World University games, World University Championships, Asian University Championships etc. AIU Teams/Individual trials, Coaching Camp, Participation in National Championships, National Games etc., Inter University Participation in all games including coaching camp (all type of expenditure incurred during participation), Students of affiliated colleges & PU, Campus for individual/team coaching camp, Participation in National Championships National games etc.	22305566	15400941	22505000	22500000	24750000

PART I						
INCOME (PLAN)						
Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
(A) (i)	DEPARTMENT OF ANTHROPOLOGY					
	SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF ANTHROPOLOGY AT THE LEVEL OF CAS - I TO CAS - II (1.4.2018 to 31.3.2023)					
1	Project Fellow - 1	0	222476	0	0	0
	Total	0	222476	0	0	0
		* Sanctioned by the U.G.C. vide letter No.F.5-23/DRS-II/2018 (SAP-III), dated 25.04.2018 subject to availability of funds and continuation of the scheme beyond 31.03.2023.				
(ii)	DEPARTMENT OF SOCIOLOGY					
	SPECIAL ASSISTANCE PROGRAMME IN SOCIOLOGY UNDER DSA IV TO CAS - I (Plan 01.04.2007 to 31.03.2012)					
1	Project Fellow - 1	0	76800	0		
	Total	0	76800	0	0	0
	GRAND TOTAL (SAP/CAS/FINANCIAL ASSISTANCE)	0	299276	0	0	0
(B)	SPECIAL GRANT of Rs.50 Crore TO PANJAB UNIVERSITY FOR EXPANSION OF HIGHER EDUCATION AND INFRASTRUCTURE DEVELOPMENT OF THE UNIVERSITY DURING XITH PLAN PERIOD 2009-2012	0	0	0	16876687	0
	Total	0	0	0	16876687	0
(C)	CENTRE FOR THE STUDY OF SOCIAL INCLUSION IN UNIVERSITIES					
*PLAN (1.4.2007 to 31.3.2012) (**extended upto 31.03.2024 to 31.03.2025)						
1	Salaries	0	2993901	0	3600000	0
2	Hiring Services (Rs.1.00 lac p.a.)	0	0	0	100000	0
3	Books & Journals (Rs.1.50 lac p.a.)	0	0	0	150000	0
4	Contingency (Rs.5.00 lac p.a.)	0	0	0	500000	0
	Total	0	2993901	0	4350000	0
		*Sanctioned by the UGC vide letter No. F. 3-13/2007 (SCT) dated 23.2.2007. The University will take over the recurring liabilities to its on Non-Plan side on the cessation of the UGC Assistance i.e. 31.3.2012. by adjustment within the sanctioned faculty strength of the University. (BOF dt.4.7.07 item No.24) (extended the term five years upto XIIth Plan vide UGC letter No.F.No.1-12/2006 (SCP) dated 30.03.2012).Extended upto 31.03.2022, vide UGC letter No.F.No.1-8/2016 (CPP-II) dated 27.03.2021. Extended upto 31.03.2024, vide UGC letter No.F.No.1-8/2016 (CPP-II) dated 28.04.2023. Further Extended upto 31.03.2025, vide UGC letter No.F.No.1-8/2016 (CPP-II) (C.No.100245) dated 12.07.2024				

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
(D)	UGC-BSR Start-up grant for newly recruited faculty at Assistant Professor level in Science Department					
1	Dr. Sandip Vithoba Pawar in the Department of UIPS	0	0	0	200000	0
2	Dr. Akash Katoch in the Department of NSNT	0	0	0	200000	0
3	Dr. Santosh Kumar in the Department of Biotechnology	0	0	0	200000	0
4	Dr. Bharat Bajaj in the Department of NSNT	111218	0	0	0	0
5	Dr. Susanta Paikaray department of Geology	0	0	0	200000	0
6	Dr. Sushil Singh Chauhan department of Physics	0	0	0	200000	0
7	Prof. Ranju Bansal in the Department of UIPS (UGC- BSR- Mid Carrer Award Grant)	199899	0	0	0	0
	Total	311117	0	0	1000000	0
(E)	UGC Faculty Recharge Programme					
1	Dr. Dilbag Singh in the Department of Mathematics	2772173	3311858	2100000	2600000	2900000
2	Dr. Purshotam Sharma in the Department of Chemistry	3283367	1897382	2100000	0	0
3	Dr. Gagandeep Singh in the Department of Mathematics	1935106	3447170	2100000	2500000	2800000
4	Dr. Ankur Ganesh Pandey in the Department of Chemistry	3206524	1773177	2100000	2200000	2500000
5	Dr.Gurpal Singh in the Department of UIPS	3350587	1832320	2100000	2200000	2500000
6	Dr.Abhijit Dan in the Department of Chemistry	1417952	4176404	2100000	0	0
7	Dr.Ravi Pratap Barwal in the Department of Physics	2407744	1810825	2100000	2200000	2500000
8	Dr.Vijay Pal Singh in the Department of Chemistry	2969177	1696827	2100000	2200000	2500000
9	Dr.Susanta Paikaray in the Department of Geology	980002	4753212	2100000	2200000	2500000
10	Dr. Ashok Kumar Yadav in the Department of UIPS	2712345	1748692	2100000	2200000	2500000
11	Dr. Sandip V Powar in the Department of UIPS	1978166	2418253	2100000	2200000	2500000
12	Dr. Sushil Singh Chauhan in the Department of Physics	1896398	1907925	2100000	2200000	2500000
13	Dr. Aakash Kotoch Centre for Nano Science & Nano Technology	1252778	1739726	2100000	2200000	2500000
14	Dr. Santosh Kumar in the Department of Bio-Technology	773683	0	0	2200000	2500000
15	Dr. Bharat Bajaj in the Department of NSNT	2070009	1977230	2100000	2200000	2500000
	Total	33006011	34491001	29400000	29300000	33200000
(F)	UGC MOOC SWAYAM (*extended upto 31.03.2023 to 31.03.2024)					
1	Dr. Tejinderpal Singh in the Department of UBS	0	0	0	266132	0
	Total	0	0	0	266132	0
		*Extended UGC MOOC SWAYAM (31.03.2021) vide UGC letter No.F.No.1-8/2016 (CPP-II) dated 27.10.2020.Further extended upto 31.03.2023, vide UGC letter No.F.No.1-8/2016 (CPP-II) dated 07.04.2022. Further Extended upto 31.03.2024, vide UGC letter No.F.No.1-8/2016 (CPP-II) dated 28.04.2023.				
	Grand Total (Plan - Income)	33317128	37784178	29400000	51792819	33200000

PART I						
INCOME (SCHEMES)						
Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	GRANT FOR SCHEMES & OTHER PURPOSES					
I)	UNIVERSITY GRANTS COMMISION					
1	Research Projects (See Detail at Page - 222 to 223)	653874	1171891	1050000	1050000	1050000
2	Research Scientist	0	1314815	0	0	0
3	*Human Resource Development Centre (ASC) (extended upto 31.03.2024)	4000000	6858658	0	0	0
4	Networking Resource Centre (UIPS) (extended upto 31.03.2023)	0	583514	0	0	0
5	**Malaviya Mission Teacher Training Programme MMTTP (extendend upto 31.03.2025)	0	1174700	0	14300000	14300000
6	Interest on Investments	5087208	8258422	0	8423600	8592100
	Total	9741082	19362000	1050000	23773600	23942100
		*UGC vide letter No.F.No.1-8/2016 (CPP-II) dated 28.04.2023 has extended Human Resource Development Centre (ASC) etc.				
		**UGC vide letter No.F.No.1-8/2016 (CPP-II)(C.No.100245) dated 12.07.2024 has extended Malaviya Mission Teacher Training Programme (MMTTP)				
II) (a)	GOVERNMENT OF INDIA					
1	GOI Research Project entitled "Duties defined and duties performed A gap analysis of Directors Duties in SME's in Punjab" under Dr. Gunmala Suri, Department of UBS	39098	0	0	0	0
2	GOI (ICPR) Research Project entitled "Theory of Meaning a Comparative Study of Wittgenstein and Nagarjuna " under Dr. Geeta Manaktala, Department of Philosophy	420000	0	0	0	0
3	GOI DRDO Research Project entitled "Cars Development of processing protocols for polymer & Nanofiller composite - a prelude to 3D printing" under Dr.Gaurav Verma, Department of UICET	332000	300000	0	0	0

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
4	GOI Research Project entitled "Precambrian Crustal evolution of the Aravalli-Delhi Mobile Belt, NW India: Constraints from the combined insitu zircon U-Pb and Hf isotope record from metasedimentary rocks and the associated granitoids" under Dr. Parampreet Kaur , Department Geology	962900	0	0	818654	0
5	GOI Research Project entitled "Bio Nest (Bioincubators Nurtuting Entrepreneurship for scaling Technologies), Panjab University" under Dr. Rohit Sharma, Department of Microbial Bio-Technology	0	0	4262000	4200000	0
6	BIRAC Seed Fund (Sustainable enterprenuership & Enterprise Development) under Dr. Rohit Sharma, Department of BIONEST	0	0	2500000	2500000	2500000
7	GOI BIONEST funded by Bioage equipment and services	0	0	0	0	0
8	BioNEST project entitled "Protein Purification of Algae" under Dr. Rohit Sharma funded by Reliance Ind. Ltd.	588349	815616	0	1000000	0
9	Science Technology Innovation STI role in DRRR policies and Strategies during 2022-23	0	150000	0	0	0
10	"Polymer Processing Laboratory" funded by Payal Polyplast Pvt. Ltd. sanctioned to Prof. Anupama Sharma, UICET	0	1600000	0	0	0
11	CSR Project entitled "Development of efficient photo voltaic solar power plant and concentrated solar power ..station" Prof. Sanjeev Gautam, Department of Dr.S.S. Bhatnagar UICET	509000	0	500000	500000	0
12	MHRD Research Project entitled "Grant-in-Aid for setting up Centre for academic leadership and education management (CALEM)" under Dr Jatinder Grover, Department of Education	0	0	0	249012	0
13	GOI DRDO Research Project "Development of Acoustic Emission AE clustering and classification scheme for snow" under Dr Mukesh Kumar, UIET	198648	0	0	0	0
14	SPARC GOI Research project entitled "Self powered wearable biosensor integrated with nanopore & triboelectric nanogenerator for non-invasive health monitoring" under Dr. Gaurav Sapra, Department of UIET	0	0	0	3114000	3114000
15	SPARC GOI Research project entitled "Unravelling the difference in reward circuitry between Autistic & Normal Addicts" under Dr. Anurag Kuhad, Department of UIPS	0	0	0	3864000	3864000
16	DRDO GOI Research project entitled "Development of framework/utility for achival, processing, visualization & classification of seismic signal data for detection of snow avalanche events" under Dr. Neelam Goel, Department of UIET	0	0	0	946000	946000

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
17	GOI MOES Research Project "Fluoride Hazards in Drinking Water" under Dr Susanta Paikaray, Department of Geology	0	0	0	304606	0
18	Meity Research Project "Multi model framework for monitoring active fire locations .. Technologies" under Dr. Harish Kumar, UIET	2471000	2389000	0	0	0
19	GOI- Research Project entitled “Assessment of Rare Earth Elements (REEs) and other economic resources in Coal & Non-Coal Strata and Characterization of Acid Mine Drainage and its pollution control from the North Eastern Region (NER) Coalfield, India” S&T R/P Assessment of Rare Earth elements and other economic resource in coal & Non Coal strata..... under Dr. Debabrata Das, Department of Geology	3220339	42373	0	0	0
20	GOI - Meity Research Project entitled" Capacity building through skill and entrepreneurship development on e-Waste management" under Dr. Vishal Sharma, UIET	3414792	1695000	0	0	0
21	Establishment of IPR Chair under the Scheme for Padegogy under Dr. Rupinder Tewari, Department of Microbial Bio-Technology	1352863	0	2330000	1400000	0
22	GOI MOEF Research Project " Community Environmental Empowerment Program (CEEP)" under Dr. Suman Mor, Department of Enivornment Studies	0	0	6556840	6373840	6373840
23	GOI MGNCRE Research Project entitled "Addressing poverty and vulnerability thorough Deendayal Anthyodaya Yojana- National Rural Livelihood Mission (DAY-NRLM) - An Analytical Study of Haryana and Chandigarh" under Dr Navreet, Department of Public Administration	275000	0	137500	28000	0
24	GOI Post Doctoral Fellowship Dr Ambedkar International Centre under Dr Deepti, Department Political Science	721899	0	0	375424	0
25	GOI Research Project entitled " Understanding Rural Engagement of Village Panchayats for Education: A study of Puadh Region, Punjab" under Dr. Rajni, Department of Sociology	150000	105000	0	43318	0
26	GOI Research Project entitled " Surface Topography and kinematics of active faulting in the Sub-Himalaya, close to Chandigarh : Implications to infrastructure development and seismic hazard for a proposed smart city" under Dr. Seema Singh, Department of Geology	100000	0	200000	250000	150000
27	GOI DFSS Research Project entitled "AI enabled low cost handheld device for offline signature verification" under Dr Ajay Mittal, Co-Pi Dr Preeti Aggarwal, Department of UIET	974800	0	1462306	974800	1949812

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
28	GOI Research Project entitled "Organic waste composter machine" under Dr. Gaurav Sapra, Department UIET	100000	0	100000	0	0
29	GOI Research Project entitled "Development of effective scientific methods for identification of trace evidence in Crimes against women" under Dr. Vishal Sharma,	1191400	1191400	0	2382800	0
30	GOI Research Project entitled "Socio Psychological impacts of drug addiction on the wives of the addicts in Majha Region of Punjab" under Dr. Namita Gupta, Center for Human Rights and Duties	386925	0	0	386925	0
31	GOI Research Project entitled "Socio Psychological impacts of Drug: A study of Malwa Region" under Prof. Davinder Singh, Department of Laws	386925	0	0	386925	0
32	GOI Research Project entitled "Socio Psychological impacts of Drug: A study of Doaba Region" under Prof. Monika Aggarwal, UIAMS	386925	0	0	386925	0
33	GOI MGNCRE Research Project entitled "Montoring for Institutional Social Responsibility Facilitation for Community Engagement" under Dr Jayanti Dutta, Department HRDC	84762	0	0	0	0
34	GIAN Scheme (Phase- III) under Dr. Gurjaspreet Singh, Department of Chemistry	1988000	1136000	2000000	0	0
35	GOI CCRH Research Project entitled "To evaluate the antileishmanial and antiplasmodial efficacy of novel nosodes of Leishmania denovani and Plasmodium Malaria" under Dr. Sukhbir Kaur, Department of Zoology	3400820	2156286	1895670	1895670	0
36	GOI Research Project entitled " Proposal for the establishment of northern region S & T cluster" under Dr. Manu Sharma & Dr. Rupinder Tewari, Department of TEC	0	39841000	55982000	37351000	26359000
37	GOI SPARC Project entitled " Engineering iron biofortified potato with low toxic glycoalkaloid content through CRISPR- Casmediated genome editing" under Dr. Kashmir Singh, Department of Bio-Technology	0	2500000	2274520	2049040	0
38	GOI SPARC Project entitled "Marcroeconomic effects of ageing in India: Lessons from European Union " under Prof. Upinder Sawhney, Department of Economics	0	2500000	2037102	0	0
39	GOI Research Project entitled "Design and development of system on chip for single lead wearable electrocardogram for medical devices" under Dr. Arvind, UIET	0	2345150	0	2359000	2411000
40	GOI MoC Research Project entitled "Development of indigenous technology for extraction..... under Dr. Debabrata Das, Department of Geology	0	0	0	9653857	4072000
41	GOI Research Project entitled "Visvesvarya PhD Scheme Phase II for Electronics IT 07 PhD students" under Prof Sakshi Kaushal Nodal Officer, UIET	0	0	0	1185000	1185000
42	GOI (Symposium / Honorarium/ Seminars)	0	1232113	0	500000	500000

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	Department of Atomic Energy					
43	DAE (Seminar)	0	0	0	500000	500000
44	DAE/NBHM (Symposium / Honorarium/ Seminars)	0	235000	0	500000	500000
45	NBHM Library Grant	0	1200000	0	5000000	5000000
46	NBHM Grant TA/DA	0	0	0	500000	500000
47	DAE NBHM (Ph.D Scholarship)	0	0	0	500000	500000
48	DAE Research Project entitled "Examination of weak transfer channel in the fusion barrier distribution studies" under Dr. Bivesh Ranjan Behra, Department of Physics	483960	0	0	0	0
49	DAE Research Project entitled "Influence of Strain on the electronic band structure & resistive switching properties of epitaxial oxide hetero-structures" under Dr. Sunil Kumar Arora, Department Nano-Science & Nano-Technology	0	0	226440	0	0
50	DAE Research Project entitled "Investigation of TM (Fe and Ni) doped ceria nanostructures using X-ray absorption and X-ray photoelectron spectroscopy" under Dr. Sanjeev Gautam, Department of UICET	323480	0	323480	417000	0
51	DAE Research Project entitled “ Development of peptide based infection imaging agents” under Dr. Rohit Sharma, Department of Chemistry	2298900	430939	738000	738000	0
52	DAE Research Project entitled “ Biocompatible metallosomes: fabrication, characterization and their interactional behavior with biomolecules” under Dr. Gurpreet Kaur, Department of Chemistry	243240	0	243240	243240	243240
53	DAE Research Project entitled “ Fabrication and characterization of composites acquired from halloysite for electrochemical applications” under Dr. Shweta Sharma, Department of Forensic Science & Criminology	243240	0	243240	329504	243240
	Sub-Total(Govt. of India)	27249265	61864877	84012338	94206540	60911132
b)	Population Research Centre					
1	Population Research Centre	4327699	4561162	6000000	6000000	7000000
2	PRC TA/DA for Monitoring of NRHM	708562	406604	550000	500000	600000
3	PRC - Non-Recurring grant equipment	437688	0	0	0	0
4	Population Research Centre for Purchase of Population Clock under PRC	624273	150548	0	200000	300000
5	Recurring Grant	355500	274262	500000	300000	300000

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
6	Interest on Savings	44485	243	100000	0	0
	Sub-Total(PRC)	6498207	5392819	7150000	7000000	8200000
	Grand - Total (GOI & PRC)	33747472	67257696	91162338	101206540	69111132
III)	STATE GOVERNMENTS					
(a)	PUNJAB STATE					
1	PB Govt Research Project "A study of learning outcomes of students at Elementary School level in Punjab" under Dr Mamta Garg, Department of USOL	128000	72000	0	0	0
2	PB Govt Research Project "Comparative Study of Diploma in Elementary Education training Programme by District institute of Education and Training DIETs and private Institution in Punjab" under Dr Kanwalpreet Kaur, Institute of Edu. and Tech and Vocational Educational	168187	0	0	0	0
3	PB Govt Research Project "Impact of Various In service Teachers Training on Learning Outcomes: A case Study of select District of Punjab" under Dr Bharti Garg, Department of Public Administration	112000	0	0	0	0
4	Punjab State research Project entitled "Skill Gap Analysis under Earn while One Learns Scheme" Dr. Monika Aggarwal, Department of UIAMS	2630124	1578074	0	1052000	0
5	PSCST Research project entitled "A study on tech Intensive DSIR Recognized Industrial Units in Punjab" under Dr. Manu Sharma, Department of Technology Enabling Centre (TEC)	1435500	998250	0	998250	0
6	The Punjab State CO-OP Supply Marketing Fedration LTD under Dr Anu H Gupta, Department of University Institute of Fashion Technology	0	369153	0	0	0
7	PSCST Environment education Programme 2023 24 under Dr Jaspreet Kaur, Department of Botany	0	230000	0	0	0
8	PSACS Research Project entitled "Factors contributing to linkage loss among clients diagnosed positive for HIV and their linkage to anti Retro-Viral Therapy (ART)" under Dr. Manjushri Shrama, Department of UIAMS	0	80000	0	0	0
9	Govt of Punjab Research Project from Department of Higher Education regarding National Education Policy 2020	0	408000	0	0	0
10	Grant for Construction/Extension of Girls Hostel No.11, Panjab University, Chandigarh	0	0	0	230086000	0

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
11	Grant for Construction/Extension of Boys Hostel No.9, Panjab University, Chandigarh	0	0	0	259129000	0
	Total (Punjab Govt.)	4473811	3735477	0	491265250	0
(b)	HARYANA STATE					
1	Haryana Govt Research Project "A waste biomass to wealth approach for treating waste water electromagnetic radiation menace" under Dr Savita Chaudhary, Department of Chemistry	356524	0	0	0	0
2	Haryana Govt.: Seminar/Conferences/Travel/Symposium etc.	0	0	0	500000	500000
3	Haryana Govt Research Project entitled "Impact assessment study of crop residue management scheme in HaryanaPromotion of agricultural mehanization for In situ management of crop in the state of Punjab Haryana Uttar Pradesh NCT of Delhi" under Dr. Namita Gupta, Centre for Human Rights Duties	1320000	0	0	0	0
	Total (Haryana State)	1676524	0	0	500000	500000
(c)	UNION TERRITORY CHANDIGARH					
1	UT MPLAD for Construction of gymnasium and procurement of gym equipments for the Girls Hostel, Sector 14/25,Panjab University, Chandigarh	1875000	0	0	0	0
2	UT MPLAD for Providing Water Cooler-1, Benches -2 with Umbrella at P.U.,Chandigarh	0	574350	0	0	0
3	UT MPLAD for Providing one Spacious and Large ambulance to Panjab University, UT	0	1800000	0	0	0
4	UT MPLAD for providing of Laptops, Computers, Digital Podium, Printers at Department of Psychology	0	232000	0	0	0
5	UT MPLAD for Development of Park Near Gate No 3	0	1648988	0	0	0
6	Chandigarh State Aids Control Society UT Chandigarh under Dr. Manoj Kumar Centre, Department of Public Health	120000	20000	0	0	0
7	Chandigarh State Aids Control Society UT Chandigarh under Dr. Sukhbir, Department of Population Research Centre	118800	19800	0	0	0
8	CHD UT Scheme for conducting Social Audit under PM POSHAN Scheme in 20 selected schools of UT Chandigarh under Dr Kanwalpreet Kaur, Department of USOL	484830	0	0	0	0
9	DST UT Research Project entitled "Development and biovalidation of a sustainable Antimicrobial peptide conjugated collagen Scaffold against infectious bacterial pathogens" under Dr Avneet Saini Department of Bio-Physics	120000	0	0	0	0

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
10	DST UT Research Project entitled " Optimization of membrane obtained from organic waste for IOT enabled air purification device" under Dr Bharat Bajaj, Department of NSNT	350000	0	0	0	0
11	DST UT Research Project entitled " Development of new lipidated small molecules as potential vaccine adjuvant" under Dr Deepak B Salunke, Department of Chemistry	200000	0	0	0	0
12	DST UT Research Project entitled "Antimicrobial surface coatings for public places in the city beautiful" under Dr Gaurav Verma,Department of Dr SSBUI CET	150000	0	0	0	0
13	DST UT Research Project entitled "Early detection of landfill fire in Dadu Majra Chandigarh" under Dr Mary Chatterjee, Department of UIET	120000	0	0	0	0
14	DST UT Research Project entitled "Sunlight assisted C N bond formation reaction A low cost methodology for the synthesis of pharmaceuticals widely distributed in Chandigarh" under Dr Palani Natarajan, Department of Chemistry	150000	0	0	0	0
15	DST UT Research Project entitled " Development of Indigenous handheld colposcope for image acquisition of pre cancerous lesions of cervix in women attending OPD of PGIMER Chandigarh" under Dr Preeti Aggarwal, Department of UIET	150000	0	0	0	0
16	DST UT Research Project entitled "Design and development of leaf collector and composting machine" under Dr Rajesh Kumar, Department of UIET	160000	0	0	0	0
17	DST UT Research Project entitled " To investigate the genome diversity and morphometric characteristics of the craps from natural and artificial waterbodies of Chandigarh, under Dr Ravneet Kaur,Department of Bio-Technology	200000	0	0	0	0
18	DST UT Research Project entitled " Evaluation of olopatadine hydrochloride against lipopolysaccharid e induced acute lung injury mimicking moderate and severe COVID 19 pathology" under Dr Sangeeta Pilkhwal, Department of UIFS	150000	0	0	0	0
19	DST UT Research Project entitled " Evaluation of a colon targeted nisin loaded nano formulation for anticancer therapy" under Dr Simran Preet, Department of Bio-Physics	150000	0	0	0	0
20	DST UT Research Project entitled "Aptamer conjugated QDs based fluorescence technique for rapid detection of Lead in drinking ground and surface water" under Dr Ravi Pratap Barnwal, Department of Bio-Physics	200000	0	0	0	0
21	DST UT Research Project entitled " Investigations of safety profile of novel 5 alpha reductase inhibitors in the experimental models of depression" under Dr Neelima Dhingra, Department of UIPS	125000	0	0	0	0

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
22	DST UT Research Project entitled " Management of waste face mask for developing energy storage device" under Dr Shweta Rana, Department of Chemistry	75000	0	0	0	0
23	DST UT Research Project entitled "To study and compare the sewage treatment at various STPs in Chandigarh and evaluation of tertiary treated water at UGRs and supply chain" under Dr Naveen Gupta, Department of Microbiology	250000	0	0	0	0
24	CHD UT Community Radio Programmes Narrowcast and Broadcast on COVID 19 Vaccination for all Eligible Cohorts preparation of Prospective waves and Nutrition Breastfeeding and Complementary Feeding Growth Monitoring Sanitation and Hygiene and Reopening of Schools under Chairperson, School of Communication Studies, Panjab University, Chandigarh	180720	0	0	0	0
25	DST UT Research Project entitled "synthesis and Biological Evaluation of N Pyrazin 2 yl Alky Arylamides as Quorum sensing Inhibitors against Pseudomonas aeruginosa infection" under Dr Ashok Yadav, Department of UIPS	0	100000	0	0	0
26	DST UT Research Project entitled "Uncovering the metabolic role of Glutaminase C during smooth muscle cell phenotypic modulation" under Dr Manish Jain, Department of UIPS	0	100000	0	0	0
27	DST UT Research Project entitled "Antimicrobial activity of Bee venom melittin loaded nanoparticles against resistant bacteria" under Dr Gurpal Singh, Department of UIPS	0	100000	0	100000	0
28	DST UT Research Project entitled "Synthesis antioxidant activity and Antibacterial Biofilm formations of phenolic organoselenium Compounds" under Dr Vijay Pal Singh, Department of Chemistry	0	100000	0	0	0
29	DST UT Research Project entitled "Development of waste water sludge and polyethylene based low cost lightweight interlock for footpath applications" under Prof Meenakshi Goyal, Department of Dr.SSBUI CET	0	100000	0	0	0
30	DST UT Research Project entitled "Evaluation of incidences of co infections of helminth and myxozoan parasites in freshwater fishes marketed for consumption purposes in Chandigarh using sequence based molecular markers" under Dr Harpreet Kaur, Department of Zoology	0	100000	0	0	0
31	DST UT Research Project entitled "Metal oxide nanomaterial based gas sensor for detection of air pollutants" under Dr Akash Katoch Department of Nano Science & Nano Technology	0	100000	0	0	0
32	DST UT Research Project entitled "evaluation of metallosurfactants as electrocatalysts for water splitting under subtheme alternate sources of Energy and Energy Conservation" under Dr Gurpreet Kaur, Department of Chemistry	0	100000	0	0	0

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				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
33	DST UT Research Project entitled "Characterization of virulence determinants of Enterococcus faecalis isolated from endodontal root canal failure cases" under Dr Jyoti Sharma, Department of Microbiology	0	100000	0	0	0
34	Chandigarh State Aids Control Society, U.T., Chandigarh under Dr. Sukhbir Singh, PRC	0	80000	0	0	0
	Total (U.T. Admn. Schemes)	5329350	5275138	0	100000	0
IV)	OTHER BODIES					
	Council of Scientific and Industrial Research Fellowship Schemes					
	C.S.I.R. (SCHEMES)					
1	CSIR (Open fellowship) (RA/SRF/JRF)	2947340	0	0	0	0
2	Seminar/Symposium/ Travel grant	190192	163980	0	500000	500000
3	CSIR Research Project entitled " Design, Synthesis and Characterization and Biological evaluation of some fused heteroaryl chalcogenides (Se, Te)" under Dr. K.K. Bhasin, Department of Chemistry	0	0	0	100000	0
4	CSIR Research Project entitled " Synthesis & characterization of new silanes& Silatranes derived from pyrene moieties for biological activity studies" under Dr. Gurjaspreet Singh, Department of Chemistry	150000	0	0	0	0
5	CSIR Research Project entitled " Some problems of geometry of numbers & Algebraic coding theory" under Dr. Madhu Raka, Department of Mathematics	0	0	0	240000	0
6	CSIR Research Project entitled " Optomagnetic Nanostructures: Potential carriers for nutraceuticals" under Prof. S.K. Mehta, Department of Chemistry	0	0	0	200000	0
7	CSIR Research Project "Molecular cloning characterization of TaNCL2 protein s from bread wheat triticum aestivum L" under Dr.Santosh Kumar Upadhyay, Department of Botany	1154240	20833	0	0	0
8	CSIR Research Project "Visible light photoredox catalyzed generation of imminyl radicals from cyanamide its N substituted derivatives A novel rpute to access polynitrogen heterocycles" under Dr Palani Natrajan, Department of Chemistry	196334	0	0	0	0
9	CSIR Research Project "Magnetically modified superhydrophobic porous cellulose sponge from waste lignocellulosic biomass for oil water separation" under Prof Anupama Sharma, Department of UICET	0	721287	0	100000	0

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
10	CSIR Research Project "Investigation of glutamine conjugated organotin compounds as chemotherapeutic agents & their evaluation in Colon Cancer Model System" under Prof. Navneet Agnihotri, Department of Bio-Chemistry	933230	0	0	400000	0
11	CSIR Research Project "Search for ribonucleotide insertion in DNA as a novel genomic imprinting mechanism in eukaryotes" under Dr.Jagmohan Singh, Department of Bio-Chemistry	634621	0	0	0	0
12	CSIR Research Project "Integrated palaeontology and stratigraphy & sedimentology of the Cambrian successions of the Neelum valley (Garhwal Himalaya) & Kali Valley (Kumaun Himalaya), Uttarakhand: Its regional & global correlation" under Prof. Birendra Pratap Singh, Department of Geology	292864	0	0	300000	0
13	CSIR Research Project "Novel & Pliable anthraquinone derivatives for Chemosensing applications" under Prof. Navneet Kaur, Department of Chemistry	0	125000	200000	200000	0
14	CSIR Research Project entitled " Ferroptosis inhibitors: Their synthesis & Cytoprotective effects to mammalian cells against autoxidation" under Dr. Vijaypal Singh, Department of Chemistry	0	50000	200000	200000	0
15	CSIR Research Project entitled " Copper Pseudocatalysts: Synthesis of mono and bimetallic cages with rigid and asymmetric skeletons for their potential applications" under Dr. Varinder Kaur, Department of Chemistry	700000	74790	300000	300000	0
16	CSIR Research Project entitled " Mean field description of high spin states in super deformed nuclei" under Dr.Sham Sunder Malik, Department of Physics	282388	0	60000	340000	340000
17	CSIR Research Project entitled " Recyclable heterogeneous visible light photocatalysts assisted synthesis of deuterated active pharmaceutical ingredients via C-H functionalization" under Dr. Palani Natarajan, Department of Chemistry	0	756250	300000	300000	200000
18	CSIR Research Project entitled " Virus inspired peptide design of monomeric pseudo alpha helix for the recognition of ITS RNA targets" under Dr. Ravi Pratap Barnwal, Department of Bio-Physics	0	190688	572000	723920	633920
19	CSIR Research Project entitled " Development of carbohydrate based inclusion complexes as heterogeneous catalysts for enantioselective organic transformations" under Dr. Jyoti Aggarwal, Department of Chemistry	0	475000	400000	400000	300000

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		Rs.	Rs.	Rs.	Rs.	Rs.
20	CSIR Research Project entitled " Development of chalcogenide-graphitic carbon nitride based nanocomposites for superior supercapactive performance" under Dr. Shweta Rana, Department of Chemistry	0	37500	150000	150000	100000
21	CSIR Research Project entitled "Study of nuclear viscosity entropy in heavy ion collisions at intermediate energies" under Dr. Sakshi Gautam, Department of Physics	0	278166	0	623920	623920
22	CSIR Research Project entitled "Bio-surfactant coated pla-peg polymeric nano particle as antimicrobial food packaging material" under Dr. Mary Chatterjee, Department of Bio-Technology	0	0	0	1423920	623920
	ALL INDIA COUNCIL FOR TECHNICAL EDUCATION					
23	AICTE Seminar Grant	0	350000	0	500000	500000
24	Indian Council for Social Science Research (Seminar/Scholarship/Projects)	3760270	3580329	5000000	2500000	2500000
25	ICSSR Research Project entitled "External aggression and infrastructure Development along India -China Border: Issues and Challenges with special reference to local population" under Dr. Jaskaran Singh Waraich, Department of Defence National Security Studies	0	567568	425676	425676	425676
26	ICSSR Research Project entitled "Grant A Study of philanthropy on Indian brouse through lens of stakeholders and learning from global precedents" under Dr. Nishi Sharma, Department of UIAMS	0	427350	0	495300	0
27	Indian National Science Academy (Travel/Project/Seminar)	0	0	0	500000	500000
28	INSA Senior Scientist Fellowship under Professor R.C. Sobti, Department of Bio-Technology	458746	161507	0	0	0
29	INSA Senior Scientist Fellowship under Dr. O.N. Bhargava, Department of Geology	0	448871	460000	700000	700000
30	INSA Project entitled" Studies on multifaceted role of single & two domain hemoglobins in cellular metabolism, intercellular survival & pathogenesis of mycobacterium tuberculosis" under Dr. Kanak Lata Dikshit, Department of Bio-Technology	0	447746	0	700000	700000
31	INSA Research Project entitled "Grant Studies On Mycobacterial Proteins For Development Of New Drug Targets" under Dr Pradip Kumar Chakraborti, Department of Bio-Technology	460000	455592	460000	700000	700000
32	INSA Associate Fellowship under Dr Santosh Kumar Upadhyay, Department of Botany	0	60000	0	120000	0
33	INSA Research Project Senior Scientist under Prof R.C. Sobti, Department of Bio-Technology	0	93457	0	100000	100000

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		Rs.	Rs.	Rs.	Rs.	Rs.
34	NASI Project entitled, 'Senior Scientists Platinum Jubilee Fellowship' under Prof. K.N. Pathak, Department of Physics	0	0	0	0	0
35	NASI Project entitled, 'Chemistry and Biology of Organochalcogen Compounds' under Prof. K.K. Bhasin, Department of Chemistry	459323	0	0	460000	460000
36	NASI Project entitled " Some problems in algebraic Coding Theory and Geometry of Numbers" under Dr. Madhu Raka, Department of Mathematics	460000	0	460000	460000	460000
37	AICTE Research Project entitled "Modernization of Polymer Nano-Composites Lab" under Dr. Anupama Sharma, Department of UIET	0	0	0	280000	0
38	AICTE Scheme Proof of Concept (POC) contest-2019 under Dr. Parshant Jindal, UIET	195681	0	0	0	0
39	AICTE Research Project entitled "Grant support to Innovations, MIC Scheme for Innovation titled 'Filament Wire Extrusion Machine (FEM)' under Dr. Parshant Jindal, UIET	275000	275000	0	0	0
40	ICSSR Research Project entitled Post Doctoral Fellowship "Drug abuse & Young offenders in Punjab.. Psychological problem" under Dr. Shiv Kumar Dogra, Regional Centre & Extension Library, Ludhiana (Department. Laws)	0	0	0	210000	0
41	ICSSR Research Project entitled Post Doctoral Fellowship "Phenomenological study of educational exclusion at Secondary School level" under Prof. Kuldeep Puri, Department of USOL	0	0	0	120000	0
42	ICSSR project entitled "Green Business strategies for gaining & retaining corporate leadership: modeling the mediating influence of managerial orientation & consumer perception" under Prof. Sanjeev Sharma, Department UIAMS	0	0	0	1428000	0
43	ICAR Research Project entitled "Targeted Editing of Potato genome to develop variety specific true potato seed (TPS)" under Dr. Kashmir Singh, Department of Bio-Technology	128858	0	0	0	0
44	ICSSR Research project entitled " Tribal Dilemma in the Himalayan Mountains : Dams, Disasters and Development in the Lahaul Valley of Himachal Pradesh" under Dr. Vishwa Bandhu Singh, Department of Geography	420000	210000	105000	210000	0
45	ICSSR Research Project entitled "Ayush system of medicine in an urban milieu : An exploratory study in medical anthropology" under Dr. Anil Kishore Sinha, Department of Anthropology	0	0	0	580000	580000

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		Rs.	Rs.	Rs.	Rs.	Rs.
46	ICAR Research project entitled "Developing fenomic selection strategy for accelerating breeding programme in perennial fruit crops grape, guava and mango" under Dr.Kashmir Singh, Department of Bio-Technology	0	0	0	703500	733950
	DEPARTMENT OF SCIENCE AND TECHNOLOGY/BIO-TECHNOLOGY					
47	FIST Programme in the Department of UIPS	0	160000	0	0	0
48	FIST Programme in the Department of Physics	0	8116689	0	0	0
49	FIST Programme in the Department of UIET	0	0	300000	300000	300000
50	FIST Programme in the Department of UIET (Computer Science & Engineering)	7700000	0	200000	200000	300000
51	DST Policy Research Centre under Professor Kashmir Singh,Co-ordinator (CPR)	0	3247970	0	0	0
52	DST Centre for Policy Research at PU, Chandigarh to strengthen Science, Technology and Innovation STI Led Public Private Partnerships PPPs and Intellectual Property IP ecosystem in India under Professor Kashmir Singh	0	7000000	9000000	9000000	9000000
53	DST Research project entitled “ Compact Muon Solenoid (CMS) Upgrade, Operation and Utilization” under Dr. J.B. Singh & Prof. (Ms.) Manjit Kaur, Department of Physics	1446323	0	0	0	0
54	SERB research project entitled, "Synthesis and Characterization of Novel Chiral Boron Complexes and Their Applications in Asymmetric Diels Alder Reactions under Dr. Jyoti Aggarwal, Department. of Chemistry	0	591612	0	0	0
55	SERB research project entitled, "Cloning and expression of Rna14-Pcf11-Clpl comple for biophysical studies under Dr. Ravi Pratap Barnwal, Department Bio-Physics	356314	0	0	0	0
56	SERB research project entitled, "Graphene nanoribbons for electronic and electrochemical sensingapplications under Dr. Suresh Kumar Department of UIET	0	278550	0	0	0
57	DST WISE KIRAN Research Project entitled "Fabrication of Perylene Dimide based magnetically responsive nanocomposites with tunable characteristics for fluorescence sensing and indemnification of waste water" under Dr. Paramdeep Kaur, Department of Chemistry	0	0	0	1548720	1248720
58	DST WISE KIRAN Research Project entitled "Development of Intelligent Computation Offloading Mechanism in UAV-Enabled Mobile Edge Computing Systems for monitoring and surveillance" under Mrs. Amita Chauhan, Department of UIET	0	0	0	673920	673920

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59	DST WISE KIRAN Research Project entitled "Preparation and Characterization of Novel Formulation of Nepafenac for the Management of Ocular Inflammation" under Mrs. Deepshikha, Department of UIPS	0	0	0	673920	673920
60	SERB research project "Development and evaluation of fish oil - probiotic supplemented composite dressing for chronic wounds..." under Dr. Indu Pal Kaur, Department of UIPS	750000	0	0	0	0
61	SERB research project "CSRI Chetan: Cognitively Holistic Educational Techniques for Accelerated knowledge Transfer.." under Dr. H.K.Chhabra, Department of Psychology	4180700	0	0	0	0
62	SERB research project "Teachers Associateship for Research Excellence TARE" under Dr Anil Kumar, Department of UIET	275000	0	275000	0	0
63	SERB research project "Design and Fabrication of Active Transradial Bionic Prosthetic Arm" under Dr. Parshant Jindal, Department of UIET	2265088	0	750000	750000	750000
64	SERB research project "Teachers Association for Research Excellence TARE" under Dr. Prashant Jindal, Department of UIET	275000	0	275000	275000	275000
65	SERB Research Project entitled "Development of Engineered biocompatible and fluorescent carbon dots for effective targeting and treatment of ovarian cancer" under Dr. Nishima Wangoo Department of UIET	0	1276322	1266000	1266000	1200000
66	SERB Research Project entitled "Development of New Chemoimmunotherapy approach for colorectal cancer" under Prof Kanwaljit Chopra, Department of UIPS	0	2377500	0	1407000	1407760
67	SERB Research Project entitled "Design and Synthesis of new amphiphatic cyclopeptides study of their antimicrobial activity and antibiotic synergy" under Dr. Deepak B Salunke, Department of Chemistry	0	1134000	0	899000	895000
68	SERB Research Project entitled "Mechanistic Role of Pyruvate dehydrogenase kinase 4 in Smooth Muscle cell Proliferation and Intimal Hyperplasia in the Comorbid Condition of Diabetes" under Dr Manish Jai, Department of UIPS	0	928000	0	927000	925000
69	SERB Research Project entitled "A fluorescent cyclic peptide conjugated amphipathic diastereomers nanotherapeutic for an early detection and treatment of Prostate cancer" under Dr Gurpal Singh, Department of UIPS	0	3139500	0	1350000	1300000
70	SERB Research Project entitled "Development and evaluation of potential LXR modulators against sporadic Alzheimer s disease" under Dr Rajat Sandhir, Department of Bio-Chemistry	0	3007000	0	1200000	1100000

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		Rs.	Rs.	Rs.	Rs.	Rs.
71	SERB Research Project entitled "Synthesis Reactivity and structural aspect of UO ₂ ion with Organoselenium Compounds containing Heteroatom donor Groups New approach of Uranyl Functionalities in the Biological system" under Dr Vijay Pal Singh, Department of Chemistry	0	1470000	0	600000	500000
72	SERB Research Project entitled "Nano bionic engineering of seeds to develop fast growing drought stress tolerant cereal crops" under Dr Gaurav Verma, Department of	0	1677700	0	480000	475000
73	SERB Research Project entitled "Fabrication of site specific porous hybrid nanomaterials for monitoring the key gaseous signalling molecules" under Dr Ramesh Kataria, Department of Chemistry	0	2042000	0	345000	340000
74	SERB Research Project entitled "Role of non native plants in ecological and socio economic functions in cold arid region of trans Himalaya" under Dr Harminder Pal Singh, Department of Environmental Studies	0	918000	0	618000	618000
75	SERB Research Project entitled "To explore the role of KLOTHO gene and associated pathways as drug target in experimental model of autism spectrum disorder" under Dr. Sangeeta Pilkhwal Sah, Department of UIPS	0	1289000	0	850000	850000
76	SERB Research Project entitled "Multi Particle Configurations and Dsm lifetime measurement in some proton Rich Nuclei in A 160 Mass Region" under Dr Samarjit Singh Sihotra, Department of Physics	0	660000	0	660000	660000
77	SERB Research Project entitled "Metalloporphyrin electrocatalysts strategies for enhancing electron and proton transfer reactions via density functional studies" under Dr Neetu Goel, Department of Chemistry	0	1235345	0	231000	231000
78	SERB Research Project entitled "Development of NIR Emitting Peptide Conjugated Metallic Nanoclusters for effective Photothermal therapy" under Dr. Rohit Kumar Sharma, Department of Chemistry	0	1151500	0	1145000	1145000
79	SERB Research Project entitled "Extending metallatranes of MOFs for their exploration as nanoparticle catalyst support Application to convert biomass to high value added chemicals" under Dr. Varinder Kaur, Department of Chemistry	0	1076000	0	170000	0
80	SERB Research Project entitled "Isolation, structural characterization and evaluation of Anti-cancer potential of selected plant lectins." under Prof. D D Singh, Department of Bio-technology	0	3339397	0	1320000	1300000

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		Rs.	Rs.	Rs.	Rs.	Rs.
81	SERB SRS Scheme entitled "Echoes from the caves: Natural history, acoustic diversity and mode of communication in Indian cave Cricket" under Dr. Ranjana Jaiswara, Department of Zoology	0	0	0	2600000	2000000
82	DST Research Project entitled "TEC Programme" under Dr. Manu Sharma, Panjab University, Chandigarh.	0	8119468	5000000	4000000	0
83	DST Research Project entitled "Landslide forewarning System for Manikaran, Himachal Pradesh, India" under Dr. Mahesh Thakur, Department of Geology	0	2874386	600000	650000	650000
84	DST Research Project entitled "Award Research Scientist Scheme fellowship" under Dr. Girijesh Kumar, Department of Chemistry	2000000	0	0	0	0
85	DST Research Project entitled "Novel Nano-Structured enabled drug delivery systems for the treatment of tauopathy in animal model" under Dr Gurpal Singh, Department of UIPS	0	555000	0	0	0
86	DST Research Project entitled " Exploring the resistance potential of pseudo R-gense to evoke fungal resisitance in vitis vinifera (Grapevine)" under Dr Kashmir Singh, Department of Bio-Technology	0	850000	0	0	0
87	DST Research Project entitled "Diversity and molecular phylogeny of myxozoan parasites infecting freshwater fishes in Punjab and their Biological effects" under Dr. Harpreet Kaur, Department of Zoology	0	0	400000	400000	0
88	DST Research Project entitled "Development of smart nano-kit for rapid, automated and ultra-sensitive detection of pesticide traces in agricultural samples" under Dr. Rohit Kumar Sharma, Department of Chemistry	0	0	700000	700000	0
89	DST Research Project entitled "Association of menopausal symptoms and fat distribution with cognitive functions among rural women of Haryana" under Dr. Maninder Kaur, Department of Anthropology	1200000	0	0	0	0
90	DST (WOS-A) Research Project entitled "Pharmaceutical co-crystals of some anticancer agents: A step towards improved medicine" under Dr. Divya Pandit, Department of UIPS	0	650000	0	0	0
91	DST WOS A Research Project " Investigation of MicroRNAs involved in the cancer cells" under Dr Kavleen Sikand, Department of Biochemistry	0	0	0	1164993	0
92	DST Research Project "Forensic Anthropological Provenancing of Human Skeletal Remains Excavated From a Well at Ajnala Amritsar Bones Theeth and Personal Artefacts as Identity Signatures" under Dr.Jagmahender Singh Sehwat, Department of Anthropology	282703	0	0	51277	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
93	DST Research Project entitled "Indian Participation in the CMS Experiment at CERN: Maintenance, Operation and upgradation" under Prof. Vipin Bhatnagar, Department of Physics	0	7566000	9266000	9200000	14066000
94	DST CSRI Research Project "Sense Alzheimer Novel Fluorescence based DNA RNA hybrid photosensor for rapid detection of early stage alzheimer s disease" under Dr. Gurpal Singh, Department of UIPS	1526612	5883780	869112	869112	828820
95	DST WOS A Research Project "Dissecting G protein signaling pathway in Arabidopsis under salt stress" under Dr. Monika Bhuria, Department of Bio-Technology	1089504	0	1094904	1094904	1094904
96	DST WOS A Research Project "DNA barcoding in some Indian coelogyne epidendroideae orchidaceae from Northwestern Himalayas and conservation of few commercially important and endangered Species using synthetic seed technology" under Dr Komal Sharma, Department of Botany	816912	0	708912	708912	708912
97	DST WOS A Research Project "Defect engineering of Biowaste derived Hierarchical Porous carbons for the Electrochemical applications" under Dr Prabhsharan Kaur, Department of UICET	1805154	0	919446	919446	919446
98	DST WOS A Research Project "Design and formulation of lipid based nanosomes of fruit oil of Juniperus oxycedrus for breast cancer" under Ms. Parveen Kumari, Department of	816912	0	692712	692712	692712
99	DST WOS A Research Project "Fabrication of Single Atom Catalysts via impregnating with metallosurfactants for energy conversion and Biomedical Catalytic processes" under Dr. Preeti Garg, Department of Chemistry	1433800	0	930393	943704	930393
100	DST WOS Research Project entitled "Designing of a continuous flow reactor system for clarification of fruit juice using Xylanase enzyme immobilized onto a biocompatible metal organic framework" under Ms. Jyoti Kaushal, Department of UIET	0	698112	698112	698112	0
101	DST WOS Research Project entitled "Examine the influence of shell stability and the cold fusion in the super-heavy elements formed via heavy-ion reactions" under Dr. Sahila Chopra, Department of Physics	0	947705	0	0	0
102	DST Research Project entitled "Indian Participation in the CMS Experiment at CERN Maintenance Operation and upgradation" under Sunil Bansal, Department of UIET	0	2424000	0	2800000	2400000
103	DST Research Project entitled "Magnetic Organic Framework MOF loaded functionalized cellulose sponge as an ecological and versatile tool for environmental applications A step towards biomass valorisation" under Dr Anupama Sharma, Department of Dr.SSBUICT	0	350500	0	0	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
104	DST Research Project entitled "Utilizing the versatile platform of biomass derived nanocellulose based magnetic nanocomposites for the facilitative removal of organic pollutants from waste water strategy for upsealing" under Dr Sonal Singhal, Department of Chemistry	0	4972925	0	879075	0
105	DST Research Project entitled "Technology development for recovery and reuse of HCI from Industrial waste water" under G R Chaudhary, Department of Chemistry	0	3349249	0	1338297	0
106	DST Research Project entitled "Design of Cost Effective Indigenous Vision Machine for small and Medium Scale industries" under Dr Rajesh Kumar, Department of UIET	0	1633888	0	1284520	0
107	DST Research Project entitled "Indian institutions fermialb collaboration in neutrino physics under Prof Vipin Bhatnagar Dr Ashok Kumar, Department of Physics	0	7308000	3654000	3654000	3975000
108	DST SERB Research Project entitled "Rodent based biochronology and palaeoecology of the Neogene Terrestrial sequences of Kutch and Kathiawar, Gujarat" under Dr. Rajeev Patnaik Department of Geology	0	850000	0	0	0
109	SERB Research Project "Identification and validation of UBE2C inhibitors as potential anti cancer agents using computer aided drug design and in vitro studies" under Dr Ashok Kumar, Center for System Biology and Bio-informatics	400000	0	0	0	0
110	SERB Research Project entitled "Study of special types of transportation and assignment problems" under Dr Kalpana Dahiya, Department of UIET	180000	0	0	0	0
111	CSR project entitled "for upgradation of labs funded by M/s Cine City Photo Equipments Pvt. Ltd. santioned to Dr. G.R. Chaudhary	0	650000	0	450000	0
112	UNIDO Research Project entitled "A Study of the Technology Transfer Ecosystem in India to strengthen the commercialization of Low Carbon Technologies" under Dr Kashmir Singh, Department of Bio-Technology	2684451	1034994	0	0	0
113	Financial support to UIPS under Corporate Social Responsibilites funded by M/s Tynor Orthotics Pvt. Ltd. under Prof. Indu Pal Kaur, Department of UIPS	500000	0	0	0	0
114	Research Project entitled "Microbial production of Clavulanic acid" funded by M/s Kinvan Pvt. Ltd. under Dr. Rohit Sharma, Project Leader (BIONEST), Department of Microbial Bio-Technology	711000	0	0	0	0
115	Payment of Management fee under BIRAC BIG Associate partner to Panajb University under Dr Rohit Sharma, Deparment of Microbial Bio-Tech	599999	480000	0	0	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
116	CSR Research Project entitled "Development Validation and evaluation of naopharmaceuticals" funded by M/s Mylan Labs Ltd. under Prof. Indu Pal Kaur, Department of UIPS	2500000	5504000	0	0	0
117	CSR Research project entitled "Tissue Culture medicinal plants" funded by M/s NanoTech Chemical Brothers Pvt. Ltd. under Dr Kashmir Singh, Department of Bio-Technology	1000000	1000000	0	0	0
118	Research Project Funded by PANACEA Bio-Tech Ltd. under Dr. Prince Sharma, Department of Microbiology	0	1174100	1500000	1500000	1000000
119	Research Project entitled " Development of Flavouring and Perfumery Ingredients" funded by M/s Trishveda Naturals Pvt. Ltd. Under Dr. Rohit Sharma, Microbial Bio-Technology	0	756000	344000	1100000	0
120	CSR Project entitled from Oceaneering International Services Limited OISL under Prof. Manu Sharma, Department of Technology Enabling Centre (TEC)	2509548	2500000	2500000	2500000	2500000
121	DST WOS A R P Implications of folic acid supplementation during chemically induced cutaneous squamous cell carcinoma in mice mechanistic studies on folate dependent processes under Dr Neha Arora Chugh ,Department of Bio-Physics.	425047	0	0	0	0
122	CEFIPRA Research Project "Plasmonic hot electron pockets as exciton luminescence promoters and regioselective chemical triggers" under Dr Jadab Sharma, Department of Nano Science & Nano Technology	480383	0	0	0	0
123	DST SERB Research Project "Structure Activity relationship studies of Two component lantibiotic Roseocin" under Dr Dipti Sareen, Department of Bio-Chemistry	950000	0	0	0	0
124	DST research project "In Silico identification and experimental validation of novel chemical chaperones for preventing amyloid aggregations and rescue cognitive behaviour in alzheimers disease rat model" under Dr Tanzeer Kaur, Department of Bio-physics	0	1200000	0	0	0
125	DST WOS-B Research project entitled “Development of workplace ergonomics intervention to prevent work related musculoskeletal disorders in female researchers” under Dr. Neha Bhatia, Centre for Public Health	0	94289	800000	744172	865000
126	DST WOS-B Research project entitled "Development of the peptide functionalized antifouling graphitic nono-coating" under Ms. Shubhi Joshi, Department of Bio-Physics	0	694672	639672	639672	0
127	SERB Research project entitled "Functional characterization of TaMSL5-D gene of bread wheat." under S.K. Upadhyay, Department of Botany	0	800000	800000	900000	0

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
128	SERB Research project entitled "Synthesis of Mono-and- Bimetalic Pseudostannatranes cages with Rigid and Asymmetric Skeletons for their Potential Applications." under Dr. Varinder Kaur, Department of Chemistry	700000	655200	0	0	0
129	SERB Research project entitled "Design, Synthesis and Characterization of Amino Acids based Novel Heterogeneous Organ catalysts for Asymmetric Catalytic Applications" under Dr. Jyoti Aggarwal, Department of Chemistry	0	850000	500000	525000	525000
130	SERB Research Project entitled "Nanodelivery and evaluation of Adjuvant effect of synthetic TLR4 and TLR7 agonists combination of chicken" under Dr. Deepak B.Salunke, Department of Chemistry	400000	350000	200000	0	0
131	SERB Research Project entitled "Indian participation in the ALICE Experiment at CERN.." under Dr. Lokesh Kumar, Department of Physics	0	7050000	7000000	7000000	7000000
132	SERB Research Project entitled "To Study the crosstalk between long non-coding RNAs and MYB transcription factors for enhancement of drought tolerance in Brassica sp" under Dr. Kashmir Singh, Department of Bio-Technology	0	800000	1000000	1000000	200000
133	SERB Research Project entitled "Teachers Associateship for Research Excellence (TARE)" under Dr. Sanjeev Gautam, Department of UICET	0	275000	275000	275000	0
134	Research Project entitled "E-YUVA(Empowering Youth for Undertaking Value Added Innovation Translational Research..)" under Dr. Rohit Sharma, Department of Microbial Bio-Technology	0	3763128	0	3700000	3700000
135	SERB research project entitled "MoO3-WO3 nanocomposites for dye removal and charge storage applications" under Dr. Rajesh Kumar, Department of Physics	0	350000	700000	400000	0
136	SERB research project entitled "Fabrication of polymer dots from multicomponent tandem polymer receptors for sensing applications" under Dr. Navneet Kaur, Department of Chemistry	1755000	447000	560000	650000	0
137	DST Research project entitled "Mechanistic insights into redox dependent autophosphorylation and antioxidant function of truncated hemoglobin, O, in mycobacterium tuberculosis" under Dr. K. L. Dikshit, Department of Bio-Technology	500000	500000	750000	900000	0
138	SERB Research Project entitled "Study the molecular mechanisms of crosstalk between Nf2-Kepal and Pinkl Parkin Pathways" under Dr. Tanzeer Kaur, Department of Bio-Physics	1455000	0	0	152000	0

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
139	SERB Research Project entitled "Ameliorating burn wound management with HNP 1 loaded mesoporous silica nanoparticles A therapeutic approach" under Dr Simranpreet Kaur, Department of Bio-Physics	1165000	0	1150000	1150000	1150000
140	DST Inspire Fellowship	35727944	17116155	30000000	20000000	30000000
141	DST Inspire Faculty	10404985	1809990	15000000	5000000	6000000
142	DST Inspire Internship Camp	0	2054834	0	0	0
143	DST (SERB) National Post Doctoral Fellowship (NPDF)	2654386	3830265	6000000	5000000	6000000
144	DBT Open Fellowship	923040	2764340	2000000	4000000	5000000
145	Haryana State Council for Science & Technology (HSCST) Fellowship	433292	235812	800000	500000	600000
146	CV Raman Fellowship	0	180000	0	0	0
147	DBT project entitled, "Influenza virus host interplay in viral genome and nucleoprotein (NP) functions and identification of host target for therapctic intervention" under Dr. Dipanjan Dutta, Department of Bio-Chemistry	1422000	1422000	0	1422000	0
148	DBT Research Project entitled "Functional dynamics study in RNA thermometer" Under Dr Ravi Pratap Barnwal Department of Bio-Physics	0	861541	0	0	0
149	DBT Indo-UK Collaborative joint Research Project entitled "Selection for antimicrobial resistance by antimicrobial production waste" under Dr. Dipti Sareen, Department of Bio-Chemistry	0	1042516	0	680000	0
150	DBT- BUILDER Research Project entitled "Panjab University Interdisciplinary Life Sciences Programme for advance Research and Education" under Dr. Sanjeev Puri, Department of UIET	0	39148710	7716176	9000000	9000000
151	DBT Research Project entitled "Characterization of Chickpea" under D. Harsh Nayyar, Department of Botany	1035134	1437636	1500000	1500000	1500000
152	DBT Research Project entitled "Screening Beesting for antimicrobials against bacteremia by Streptococcus pneumoniae in Children" under Dr. Neelima R.Kumar, Department of Zoology	0	57333	0	0	0
153	DBT Ramalingaswamy Fellowship entitled "Mechanistic role of pyruvate kinase M2 in Smooth Muscle cell proliferation and intimal hyperplasia in the comorbid condition of diabetes and obesity" under Dr. Manish Kumar Jain, Department of UIPS	2471803	2221001	2450000	2222000	0

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
154	DBT Research Project entitled "Genome Editing Mediated Nutritional Improvement of Potato (Solanum tubersum L.)" under Dr. Kashmir Singh, Department of Bio-Technology	0	3253645	1600000	1500000	0
155	Mahindra Swaraj Limited Mera Swaraj Education Support Programme Mahindra Scholarship under Dr. Manu Sharma, Department of UIET	140000	40000	200000	100000	100000
156	Production of Purification of Capsular Polysaccharides from various Serotypes at Laboratory fermentation scale funded by M/s Biobridge Healthcare Solutions Pvt. Ltd. under Dr. Rohit Sharma	774900	135000	0	150000	0
157	DBT Biocare Research Project entitled "Triple action probe PLGA UCNPs Cur films for shelf life extension of package food" under Dr Kamaljit Kaur, Department of UIET	0	1674000	0	1696000	1696000
158	DBT Biocare Research Project entitled "SenseParkinsons Novel florescence based DNA RNA hybrid photosensor for rapid detection of early stage Parkinson s disease" under Ms. Jatinder Kaur Department of UIPS	0	1625000	0	1325000	902500
159	DBT Research project entitled "Whole Genome Based Analysis of Mobile AMR Determinants in Bacterial Pathogens from Fish in North India and their Relevance to Human Pathogens" under Dr. Ravneet Kaur, Department of Zoology	0	3547803	0	781520	697200
160	Seminars/Financial Assistance	5841369	3758905	3000000	2000000	3000000
161	Indian Council of Medical Research					
	a) Open Fellows	11074901	8104617	18000000	12000000	15000000
	b) ICMR research projects					
i)	ICMR Research Project entitled "Synthesis and evaluation of a novel 17a aza steroid carcinogenesis" under Dr Vijayta D Chadha, Department of Nuclear Medicine	0	0	0	56722	0
ii)	DHR Research Project entitled "Phytochemical properties of some rare medicinal herbs of Western Himalayas and assessment" under Ms Rupali jandrotia, Department of Botany	0	0	0	137423	0
iii)	Azim Premji Research Project entitled "State market and universalization of elementary education in Punjab" under Dr. Angrej Singh Gill, Kauni, Muktsar Sahib	53029	15129	0		
iv)	ICMR - DHR Research Project "Deciphering the microbiome landscape of native and migrated Pangwala" under Dr Khem Raj, Department of Microbiology	1368709	0	0	390600	0
v)	ICMR Research Project "Structure based discovery of novel chemical chaperone compounds" under Dr Tanzeer kaur, Department of Bio-Physics	757480	0	0	202465	0

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
vi)	ICMR Research "Development target based strategies" under Dr Dipanjan Dutta, Department of Bio-Chemistry	705567	0	0	4840880	0
vii)	ICMR Research Project " Analysis and evaluation of ergosterol and its derivatives as agonists of LXRs and their anticancer potential in colorectal cancer" under Dr. Navenet Agnihotri, Department of Bio-Chemistry	892639	821981	0	112013	0
viii)	ICMR Research Project "Rapid visual identification of Acinetobacter baumannii and its carbapenem resistance determinants using gold nanoparticles-based biosensors" under Dr. Neena Capalash, Department of Bio-Technology	1020734	1002256	0	41974	0
ix)	ICMR Research Project "Co-Delivery of paclitaxel and betacaryophyllene..... endorine tumors" under Dr. O.P. Katare, Department of UIPS	282735	0	0	0	0
x)	ICMR Research Project "Bio hybrid antisense PNA graphene QD stargeting bcl-2 gene for cancer theranostic" under Dr. Gurpal Singh, Department of UIPS	1185154	1138985	0	607449	0
xi)	Development of a human neutrophil peptide (HNP-1) functionalized antimicrobial catheter against Escherichia coli mediated urinary tract infections" under Dr. Simran Preet Kaur, Department of Bio-Physics	906718	1176233	0	147474	0
xii)	ICMR Research Project " SalFlu SENSOR : Fluorescence based nanobiosensor design for rapid and specific detection of Salmonella and Influenza" under Dr. Hema Kumari Alajangi, Department of Bio-Physics	0	831888	834750	834750	0
xiii)	ICMR (DHR) Research Project : "Studies on heterosteroids and their solid lipid nanoparticles (SLNs) as novel neuroprotective agents for the treatment of neurodegenerative disorders" under Dr. Ranjit Singh, Department of UIPS	1019423	927465	1044750	104475	0
xiv)	ICMR Research Project " Development and evaluation of peptide-derived moieties for antimicrobial activity particularly antifungal activity against pathogenic zygomycetes" under Dr.Rachna Singh, Department of Microbial Bio-Technology	0	550853	0	709987	0
xv)	ICMR Research Project "Development of a novel antibacterial and antibiofilm coating for biomaterial implants and medical devices" under Dr.Avneet Saini, Department of Bio-	3130629	0	881465	881465	0
xvi)	ICMR Research Project entitled "Development of gold nanoparticles based lateral flow immunoassay for rapid" under Dr. Ravi Pratap Barnwal, Department of Bio-Physics	3236629	0	887316	887316	0
xvii)	ICMR Research Project entitled "Artificial intelligence based reproducible diagnostic solution for early detection of furcation" under Dr. Naveen Aggarwal, Department of UIET	1205129	0	0	605129	0

Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
				year 2024-25		for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
xviii)	ICMR DHR Research Project entitled "Evaluation of radioprotective potential of aloe" under Dr. Shashi Bala, Department of Bio-Physics	924000	0	924000	924000	924000
xix)	ICMR women scientist Research Project entitled "Engineering and molecular evolution of nattokinase towards enhanced enzymatic activity and development of novel oral antithrombotic molecules for the treatment of cardiovascular diseases" under Dr. Nishi Sondhi, Department of Bio-Technology	0	1681750	1307250	1307250	1317750
xx)	ICMR Research project entitled "Establishment of vaccine candidate underpinning TLR and NLR dependent regulation of the immune response in visceral Leishmaniasis" under Dr. Deepak B. Salunke, Department of Chemistry	0	2994543	0	1598543	1598543
xxi)	ICMR Research project entitled "Investigations on the role of innate immune response in neuroprotective effects of synthetic and natural heterosteroids on Alzheimer's disease pathogenesis and cognition" under Dr. Ranju Bansal, Department of UIPS	0	3945749	0	639812	687200
xxii)	ICMR Research Project entitled "DNA aptamer based sirtuin I nanoformulation in the management of iron deficiency anemia" under Dr. Ravi Pratap Barnwal, Department of Bio-Physics	0	849000	0	462000	231000
xxiii)	ICMR Research Project entitled "Radiolabeling characterization and bioevaluation of ^{99m} Tc Neu5Ac loaded gold nanoparticles for radionuclide imaging of lung cancerous lesions" under Dr. Vijayta D Chadha, Department of Nuclear Medicine	0	1546374	0	932384	932384
xxiv)	ICMR Research Project entitled "Early detection and monitoring of glucose" under Dr. Ravi Partap Barnwal, Department of Bio-Physics	0	206000	0	206000	206000
xxv)	ICMR Research Project entitled "Tele health screening and management for non communicable disease" under Dr. Harish Kumar, UIET	0	0	0	3496030	3575064
162	Overhead charges for Plan/ Schemes/Projects	3715235	6414820	5000000	5000000	5000000
163	Interest on investments	34170411	27102222	35550900	27644300	28197200
164	Refund	2788996	0	0	0	0
	Total (Other Bodies)	191501508	283574746	200107546	224465665	205220734

PART I						
INCOME (SCHEMES)						
Sr.No	Heads of Income	Actuals of		Estimates for the current		Estimates
		2022-23	2023-24	year 2024-25		for
				Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	RESEARCH PROJECTS					
i)	Project- "Role of Silicon and Arbuscular Mycorrhiza in mitigating the adverse effects of heavy metal stress in <i>Cajanus Cajan</i> (L.) Millsp" w.e.f. 1.4.2013 to 31.3.2016 by Dr. Neera Garg (Rs.10,35,800/-)	4122	0	0	0	0
ii)	Project : " Irradiatn induced interface and magentic study of zinc ferrit/Insulator/cobalt ferrit multilayers"UFR - 63323 by Dr. Sanjeev Gautam, Department of Chemical Engineering (UICET) w.e.f. 06.04.2018 to 05.04.2021	23124	0	0	0	0
iii)	Project "Study of transfer induced fission with NAND facility" under Prof. B R Behera, Department of Physics w.e.f. 02.02.2021 to 02.02.2024 (UFR-68316)	327554	278291	0	0	0
iv)	Project "Effect of ion implantation on gas sensingcapabilities metal oxide nanostructures" under Dr. Akash Katoch, Centre for Nanoscience and nanotechnology (UFR-67316) w.e.f. 05.03.2021 to 04.03.2024	156800	178646	0	0	0
v)	Project " Assessment of Radiograhic and Bio-Chemical changes around Platform switched and matched-abutment Implants in same Patient" awarded to Dr. Shefali	22945	0	0	0	0
vi)	Project" Nuclear Structure studies in some Ag,Rh and Pd isotopes close to N=z=50 shell closure-UFR-54315" undertaken by Dr. Samarjit Sihotra, Department of Physics	44329	0	0	0	0
vii)	Project "Nuclear Structure studies in some neutron deficient nuclei in A~100 mass Region Nuclei-UFR-72303" undertaken by Dr. Samarjit Sihotra, Department of Physics	25000	249167	350000	350000	350000
viii)	Project" Photovoltaic efficiency enhancement by ion-beams UFR-73303" undertaken by Dr. Sanjeev Gautam, Dr. S.S. Bhatnagar Institute of Chemical Engineering & Technology	25000	272581	350000	350000	350000
ix)	Project" Neutron muliplicity measurements along Hg region- UFR-73320" undertaken by Dr. B.R. Behera, Department of Physics	25000	0	350000	350000	350000

PART I						
EXPENDITURE (PLAN)						
Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
I	DEPARTMENT OF BIO-PHYSICS					
	SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF BIO-PHYSICS AT THE LEVEL OF DRS - II TO DSA - I					
	*PLAN (01.04.2015 to 31.03.2020)					
	Recurring					
1	Contingency/working expenses (@ Rs.1.50 lac p.a.)	54180	0	0	0	0
2	Chemicals/Consumables/ Glasswares (@ Rs.2.50 lac p.a.)	145351	0	0	0	0
3	Refund	186454	0	0	0	0
	Total	385985	0	0	0	0
	* Sanctioned by the U.G.C. vide letter No.F.4-1/2015 DSA-I(SAP-II), dated 02.12.2014.					
	DEPARTMENT OF SOCIOLOGY					
	SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF SOCIOLOGY AT THE LEVEL OF CAS -I TO CAS - II					
	*PLAN (01.04.2015 to 31.03.2020)					
	Recurring					
1	Seminars(for organization) on thrust area (@ Rs.1.00 lac p.a.)	-15	0	0	0	0
2	Project Fellow - 1	0	76800	0	0	0
	Total	-15	76800	0	0	0
	* Sanctioned by the U.G.C. vide letter No.F.6-15(CAS-II)/2015/SAP-III , dated 13.10.2015					
	DEPARTMENT OF MATHEMATICS					
	SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF MATHEMATICS AT THE LEVEL OF CAS -VI					
	*PLAN (01.04.2016 to 31.03.2021)					
	Recurring					
1	Seminars(for organization) on thrust area (@ Rs.1.00 lac p.a.)	-26279	0	0	0	0
	Total	-26279	0	0	0	0
	* Sanctioned by the U.G.C. vide letter No.F.510/1/CAS-VI/2016 (SAP-I), dated 09.09.2016					

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	DEPARTMENT OF CHEMICAL ENGINEERING & TECHNOLOGY					
	SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF CHEMICAL ENGINEERING & TECHNOLOGY AT THE LEVEL OF DRS - I TO DRS - II					
*PLAN (01.04.2018 to 31.03.2023)						
1	Refund	0	311022	0	0	0
	Total	0	311022	0	0	0
		* * Sanctioned by the U.G.C. vide letter No.F.5-23/DRS-II/2018 (SAP-III), dated 25.04.2018 subject to availability of funds and continuation of the scheme beyond 31.03.2019.				
	DEPARTMENT OF ENGLISH & CULTURAL STUDIES					
	SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF ENGLISH & CULTURAL STUDIES AT THE LEVEL OF DRS - I TO DRS - II					
*PLAN (01.04.2018 to 31.03.2023)						
Recurring						
1	Project Fellow - 1	0	394186	0	0	0
2	Refund	0	3256	0	0	0
	Total	0	397442	0	0	0
DEPARTMENT OF ANTHROPOLOGY						
SPECIAL ASSISTANCE PROGRAMME TO DEPARTMENT OF ANTHROPOLOGY AT THE LEVEL OF CAS - I TO CAS - II						
*PLAN (01.04.2018 to 31.03.2023)						
Recurring						
1	Contingency/working expenses (@ Rs.1.00 lac p.a.)	9316	0	0	0	0
2	Travels/Field facilites/Field trips for faculty members only (all within India only)@ Rs.1.50 lac p.a.	56130	0	0	0	0
3	Visting Fellow @ Rs.0.60 lac p.a.	9600	0	0	0	0
4	Advisory Committee meetings @ Rs. 0.60 lac p.a.	6000	600	0	0	0

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
IV.	DR. AMBEDKAR STUDIES CENTRE					
*PLAN (1.4.2007 to 31.3.2012)						
1	Refund	0	1329057	0	0	0
	Total	0	1329057	0	0	0
V.	UGC-BSR Start-up grant for newly recruited faculty at Assistant Professor level in Science Department					
1	Anthropology under Dr. Jagmahender Singh Sherawat (Refund)	100860	0	0	0	0
2	UIPS under Dr. Amita Sarwal (Refund)	55132	0	0	0	0
3	UIET under Dr. Mary Chatterjee (Refund)	113340	0	0	0	0
4	Mathematics under Dr. Gagandeep Singh (Refund)	36877	125215	0	0	0
5	Chemistry under Dr. Purshotam Sharma (Refund)	114313	0	0	0	0
6	Bio Technology under Dr. Santosh Kumar	43522	0	0	0	0
7	Chemistry under Dr. Vijaypal Singh (Refund)	21357	0	0	0	0
8	UIPS under Dr. Sushil Singh Chauhan	77793	0	0	0	0
9	Nano Science & Nano Technology under Dr. Bharat Bajaj	200000	0	0	0	0
10	Prof. Ranju Bansal in the Department of UIPS (UGC- BSR- Mid Carrer Award Grant)	200000	0	0	0	0
11	Bio-Physics under Dr. Naveen Kaushal (Refund)	0	269064	0	0	0
	Total	963194	394279	0	0	0
VI.	UGC Faculty Recharge Programme					
1	Dr. Dilbag Singh in the Department of Mathematics	1771030	2853674	2500000	3000000	3500000
2	Dr. Purshotam Sharma in the Department of Chemistry	762786	-71131	2500000	0	0
3	Dr. Gagandeep Singh in the Department of Mathematics	1722628	2380516	2500000	2500000	3000000
4	Dr. Ankur Gangesh Pandey in the Department of Chemistry	2298103	1767363	2500000	2000000	2500000
5	Dr. Gurpal Singh in the Department of UIPS	2373132	1794554	2500000	2000000	2500000
6	Dr. Abhijit Dan in the Department of Chemistry	701431	1311186	2500000	1500000	2000000
7	Dr. Ravi Pratap Barnwal in the Department of Bio-Physics	2342631	1491592	2500000	1800000	2000000

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
8	Dr. Vijaypal Singh in the Department of Chemistry	1849237	1637953	2500000	2000000	2500000
9	Dr. Susanta Paikaray in the Department of Geology	1438152	2526878	2500000	2000000	2500000
10	Dr. Ashok Kumar Yadav in the Department of UIPS	2129380	1569542	2500000	1700000	2000000
11	Dr. Akash Katoch in the Centre of Nano Science & Nano Technology	2303546	1399057	2500000	1500000	2000000
12	Dr. Sandip V Pawar in the Department of UIPS	1422138	2254395	2500000	2500000	3000000
13	Dr. Sushil Singh Chauhan in the Department of Physics	1440568	1748510	2500000	2000000	2500000
14	Dr. Bharat Bajaj in the Centre of Nano Science & Nano Technology	1459540	1725017	2500000	2000000	2500000
15	Dr. Santosh Kumar in the Department of Bio-Technology	3728	304192	0	0	0
	Total	24018030	24693298	35000000	26500000	32500000
VII.	UGC MOOC SWAYAM (*extended upto 31.03.2021)					
1	Dr. Tejinderpal Singh in the Department of UBS	0	0	0	181329	0
	Total	0	0	0	181329	0
		*Extended UGC MOOC SWAYAM (31.03.2021) vide UGC letter No.F.No.1-8/2016 (CPP-II) dated 27.10.2020.				
	GRAND TOTAL (EXPENDITURE - PLAN)	28124281	30228473	35000000	30263329	32500000

PART I

EXPENDITURE
SCHEMES ETC.

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
Expenditure against grant received for schemes and other purposes.						
SCHEMES						
I	UNIVERSITY GRANTS COMMISSION					
1	Research Fellowships (Direct)	662993	724216	0	0	0
2	Research Projects (See Detail at Page 269-272)	2325987	1345913	1030000	1146261	975000
3	*Centre for Women’s Study XIIth plan (extended upto 31.03.2025)	0	449911	0	1000000	0
4	** Human Resource Development Centre (ASC) (extended upto 31.03.2024)	5917324	7711270	0	501129	0
5	Research Awardees	22965	219374	0	0	0
6	Research Associateship	457722	0	0	0	0
7	Post Doctoral Fellowship for Women	54543	0	0	0	0
8	Networking Resource Centre (U.I.P.S.) (upto 31.03.2023)	1095234	512675	0	0	0
9	***Malaviya Mission Teacher Training Programme MMTTP (extendend upto 31.03.2025)	0	224500	0	14300000	14300000
10	Life Long Learning & Extension	0	1193774	0	0	0
11	Special Honorarium @ Rs.15000/- p.m. to the teachers who are fellows of atleast two of the four specified Science Academy (Refund)	0	222476	0	0	0
	Total (U.G.C. Schemes)	10536768	12604109	1030000	16947390	15275000
		* A Restorer-cum-Peon working in the Centre for Women’s Study is being charged against the post in the Deptt. of Laws (Letter No. 1605/Estt. dated 21.1.1992)				
		** One post of Cleaner transferred from Works Deptt. (Non-Plan) and will be taken back to the Construction Office as and when the term of Academic Staff College expired (No.103/Estt. dated 1.1.1991).				
		**UGC vide letter No. F-27-1/2005(ASC) dated 6.6.2007 has extended the Commission’s assistance to the Academic Staff College upto XIth Plan i.e. 31.3.2012 with the condition that the University will take over the recurring liabilities of the already sanctioned staff i.e. Academic/Administrative staff w.e.f. 1.4.2012 (B.OF dated 23.10.2007, item No.8).				

PART I**EXPENDITURE****SCHEMES ETC.**

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
		Extended upto 31.03.2023, vide UGC letter No.F.No.1-8/2016 (CPP-II) dated 07.04.2022. Further Extended upto 31.03.2024, vide UGC letter No.F.No.1-8/2016 (CPP-II) dated 28.04.2023.				
		***UGC vide letter No.F.No.1-8/2016 (CPP-II)(C.No.100245) dated 12.07.2024 has extended Malaviya Mission Teacher Training Programme (MMTTP)				
II a)	GOVERNMENT OF INDIA					
1	GOI MLA Research Project entitled "Visvesvaraya Ph.D Scheme " under Prof. Sakshi Kaushal , Department UIET	0	0	0	1008379	0
2	GOI Research Project entitled "Ethnic Identity Nationalism & Culture: Phenomenological Grounding for otherness in North East India " under Dr. Reena Patra , Centre for Swami Vivekananda Studies	0	0	0	107502	0
3	GOI (ICPR) Research Project entitled "Theory of Meaning a Comparative Study of Wittgenstein and Nagarjuna " under Dr. Geeta Manaktala, Department of Philosophy	420000	0	0	48104	0
4	GOI (MOES) Research Project entitled "Active Fault, Paleoseismic and crustal deformation in NW and Central Himalaya, India : An integrated approach towards Seismic Hazard Assessment " under Dr. Mahesh Thakur, Department of Geology	232537	62591	0	14949	0
5	GOI (MEITY) Research Project entitled "Capacity Building through skill and entrepreneurship development on e-waste management" under Dr.Vishal Sharma, Department of UIET	7264298	1694795	0	0	0
6	GOI Research Project entitled "Precambrian Crustal evolution of the Aravalli-Delhi Mobile Belt, NW India: Constraints from the combined insitu zircon U-Pb and Hf isotope record from metasedimentary rocks and the associated granitoids" under Dr. Parampreet Kaur,Department Geology	974359	0	0	818654	0
7	GOI Research Project entitled "Bio Nest (Bioincubators Nurtuting Entrepreneurship for scaling Technologies), Panjab University" under Dr. Rohit Sharma, Department of Microbial Biotechnology	3138943	1781542	0	2000000	0
8	CSR Funds for development of diagnosis and prophylaxis of COVID-19 infection	80900	49756	0	0	0

PART I**EXPENDITURE****SCHEMES ETC.**

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
9	BioNEST project entitled "Protein Purification of Algae" under Dr. Rohit Sharma funded by Reliance Ind. Ltd.	969952	845600	0	1000000	0
10	BIRAC Seed Fund (Sustainable enterprenuership & Enterprise Development) under Dr. Rohit Sharma, Department of BIONEST	0	0	5000000	2500000	2500000
11	Science Technology Innovation STI role in DRRR policies and Strategies during 2022-23	0	146375	0	0	0
12	"Polymer Processing Laboratory" funded by Payal Polyplast Pvt. Ltd. sanctioned to Prof. Anupama Sharma, UICET	0	1592500	0	7500	0
13	"Development of efficient photo voltaic solar power plant and concentrated solar power ..station" Prof. Sanjeev Gautam, Department of Dr.S.S. Bhatnagar UICET	1183625	64093	500000	500000	0
14	GOI Research Project entitled " Invasive Alien plants in Himalayas Status Ecological impact and Management" under Dr Harminder Pal Singh, Department of Environment Studies	11440	0	0	0	0
15	GOI Research Project entitled " Invasive Alien Plants in Himalayas Status Ecological impact and Management" under Prof Daizy Batish, Department of Botany	47088	0	0	0	0
16	GOI DRDO Research Project entitled "Cars Development of processing protocols for polymer & Nanofiller composite - a prelude to 3D printing" under Dr.Gaurav Verma, Department of UICET	660732	318279	0	0	0
17	GOI Research Project "Development of 4G 5G based UAV augmented intelligent monitoring adn surveillance system" under Dr Sarbjeet Singh, UIET	5006388	0	0	0	0
18	GOI Research SPARC Project "Development of synthetic TLR2 TLR 7 8 adn micle agonists for use as part of a combination" under Dr Deepak B Salunke,Chemistry	0	0	0	560619	0
19	SPARC GOI Research project entitled "Self powered wearable biosensor integrated with nanopore & triboelectric nanogenerator for non-invasive health monitoring" under Dr. Gaurav Sapra, Department of UIET	0	0	0	3114000	3114000

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
20	SPARC GOI Research project entitled "Unravelling the difference in reward circuitry between Autistic & Normal Addicts" under Dr. Anurag Kuhad, Department of UIPS	0	0	0	3864000	3864000
21	DRDO GOI Research project entitled "Development of framework/utility for achival, processing, visualization & classification of seismic signal data for detection of snow avalanche events" under Dr. Neelam Goel, Department of UIET	0	0	0	946000	946000
22	GOI MOES Research Project "Fluoride Hazards in Drinking Water" under Dr Susanta Paikaray, Deptt of Geology	35350	0	0	318410	0
23	GOI DRDO Research Project "Development of Acoustic Emission AE clustering and classification scheme for snow" under Dr Mukesh Kumar UIET	229259	0	0	0	0
24	MEITY Research Project "Capacity Building and research entrepreneurship center in Artificial... SC/ST" under Dr. Mukesh Kumar, UIET	34280	0	0	0	0
25	Meity Research Project "Multi model framework for monitoring active fire locations ... Technologies" under Dr. Harish Kumar, UIET	2414307	2153000	0	0	0
26	Establishment of IPR Chair under the Scheme for Padegogy under Dr. Rupinder Tewari, Department of Microbial Bio-Technology	1236116	54597	2330000	1608720	0
27	GOI- Research Project entitled "Assessment of Rare Earth Elements (REEs) and other economic resources in Coal & Non-Coal Strata and Characterization of Acid Mine Drainage and its pollution control from the North Eastern Region (NER) Coalfield, India" S&T R/P Assessment of Rare Earth elements and other economic resource in coal & Non Coal strata.." under Dr. Debabrata Das, Department of Geology	12200348	1565105	0	468966	0
28	GOI MOEF Research Project " Community Environmental Empowerment Program (CEEP)" under Dr. Suman Mor, Department of Enivornment Studies	3032638	3136817	6556840	6921707	6373840
29	GOI Research Project entitled " Understanding Rural Engagement of Village Panchayats for Education: A study of Puadh Region, Punjab" under Dr. Rajni, Department of Sociology	136136	58100	0	50000	0

PART I**EXPENDITURE****SCHEMES ETC.**

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
30	GOI Research Project entitled " Surface Topography and kinematics of active faulting in the Sub-Himalaya, close to Chandigarh : Implications to infrastructure development and seismic hazard for a proposed smart city" under Dr. Seema Singh, Department of Geology	11360	14178	400000	329538	150000
31	GOI Post Doctoral Fellowship Dr Ambedkar International Centre under Dr Deepti Department Political Science	369000	356782	0	384092	0
32	GOI Research Project entitled "Organic waste composter machine" under Dr. Gaurav Sapra, Department UIET	83782	0	0	16593	0
33	MGNCRE Govt of India 6 Days FDP on "Montoring for Institutional Social Responsibility Facilitation for Community Engagement" under Dr Jayanti Dutta,Deptt HRDC	84762	0	0	0	0
34	GIAN Scheme (Phase- III) under Dr. Gurjaspreet Singh, Department of Chemistry	1911107	-331176	2000000	0	0
35	GOI CCRH Research Project entitled "To evaluate the antileishmanial and antiplasmodial efficacy of novel nosodes of Leishmania denovani and Plasmodium Malaria" under Dr. Sukhbir Kaur, Department of Zoology	682530	1822985	1895670	5116813	0
36	GOI Research Project entitled "AI enabled low cost handheld device for offline signature verification" under Dr Ajay Mittal Co Pi Dr Preeti Aggarwal, Deaprtment of UIET	122492	753720	1462306	1111029	1949812
37	GOI Research Project entitled "Development of effective scientific methods for identification of trace evidence in Crimes against women" under Dr. Vishal Sharma, Forensic Sciences	0	131581	945300	4724856	0
38	GOI Research Project entiteld "Socio Psychological impacts of drug addiction on the wives of the addicts in Majha Region of Punjab" under Dr. Namita Gupta, Center for Human Rights and Duties	0	0	0	440584	0
39	GOI Research Project entitled "Socio Psychological impacts of Drug: A study of Malwa Region" under Prof. Davinder Singh, Department of Laws	0	349092	0	441721	0
40	GOI Research Project entitled "Socio Psychological impacts of Drug: A study of Doaba Region" under Prof. Monika Aggarwal, UIAMS	0	350720	0	480575	0

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
41	GOI Research Project entitled " Proposal for the establishment of northern region S & T cluster" under Dr. Rupinder Tewari, Department of TEC	0	0	55982000	37351000	26359000
42	GOI SPARC Project entitled " Engineering iron biofortified potato with low toxic glycoalkaloid content through CRISPR- Casmediated genome editing" under Dr. Kashmir Singh, Department of Bio-Technology	0	908750	2274520	3640290	0
43	GOI SPARC Project entitled "Macroeconomic effects of ageing in India: Lessons from European Union " under Prof. Upinder Sawhney, Department of Economics	0	0	2037102	0	0
44	GOI Research Project entitled "Design and development of system on chip for single lead wearable electrocardogram for medical devices" under Dr. Arvind, UIET	0	435756	0	4268394	2411000
45	GOI MGNCRE Research Project entitled "Addressing poverty and vulnerability thorough Deendayal Anthyodaya Yojana- National Rural Livelihood Mission (DAY-NRLM) - An Analytical Study of Haryana and Chandigarh" under Dr Navreet, Department of Public Administration	0	0	0	63160	0
46	GOI (Symposium / Honorarium/ Seminars)	0	1205325	0	500000	500000
	Department of Atomic Energy					
47	DAE /NBHM (Symposium / Honorarium/ Seminars/Scholarship)	0	235000	0	500000	500000
48	NBHM Library Grant	0	1199563	0	5000000	5000000
49	DAE Research Project entitled "Investigation of source of uranium and its geo chemical Isolate techniques" under Dr. Madhuri Rishi, Department of Environmental Studies	0	0	0	664031	0
50	DAE Research Project "Protective role of zinc in case of arsenic toxicity a metal protein interaction study" under Prof M L Garg,Department of Bio-Physics	158924	0	0	122810	0
51	DAE Research Project entitled "Examination of weak transfer channel in the fusion barrier distribution studies" under Dr. Bivesh Ranjan Behra, Department of Physics	235200	0	0	317233	0
52	DAE Research Project entitled "Influence of Strain on the elctronic band tructrue & resistive switching properites of epitaxial oxide hetreo-structures" under Dr. Sunil Kumar Arora, Department Nano-Science & Nano-Technology	0	0	226440	214916	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
53	DAE Research Project entitled "Investigation of TM (fe and ni) doped ceria nanostructures using X-ray absorption and X-ray photoelectron spectroscopy" under Dr. Sanjeev Gautam, Department of UICET	161399	339256	323480	455463	0
54	DAE Research Project entitled “ Development of peptide based infection imaging agents” under Dr. Rohit Sharma, Department of Chemistry	437944	2197733	738000	912159	0
55	DAE Research Project entitled “ Biocompatible metallosomes: fabrication, characterization and their interactional behavior with biomolecules” under Dr. Gurpreet Kaur, Department of Chemistry	44412	44688	243240	408533	243240
56	DAE Research Project entitled “ Fabrication and characterization of composites acquired from halloysite for electrochemical applications” under Dr. Shweta Sharma, Department of Forensic Science & Criminology	85056	158182	243240	336161	243240
	Total (Govt. of India)	43696664	23695285	83158138	93657461	54154132
b)	Population Research Centre					
1	Population Research Centre	5145710	3944341	6000000	6000000	7000000
2	PRC TA/DA for Mointoring of NRHM	613836	220000	500000	500000	600000
3	PRC - Non-Recurring grant equipment	437688	0	0	0	0
4	Population Research Centre for Purchase of Population Clock under PRC	959433	114025	0	200000	300000
5	Recurring Grant	284217	29467	500000	300000	300000
	Total (PRC)	7440884	4307833	7000000	7000000	8200000
	Grand Total (GOI & PRC)	51137548	28003118	90158138	100657461	62354132
III)	STATE GOVTS.					
a)	PUNJAB GOVERNMENT					
1	PB Govt Research Project "A Comprehensive study on the Impact and society" under Prof Satvinder kaur, Deptt of Education	149907	0	0	0	0
2	PB Govt Research Project " A study of learning outcomes of students at Elementary School level in Punjab" under Dr Mamta Garg, Deptt of USOL	97811	73924	0	0	0

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
3	PB Govt Research Project "Comparative Study of Diploma in Elementary Education training Programme by District institute of Education and Training DIETs and private Institution in Punjab" under Dr Kanwalpreet Kaur Institute of Educational and Technology and Vocational Educational	24306	0	0	0	0
4	PB Govt Research Project " Impact of Various In service Teachers Training on Learning Outcomes: A case Study of select District of Punjab" under Dr Bharti Garg Deptt of Public Administration	120852	100660	0	0	0
5	PB Govt Research Project "Skill Gap Analysis under Earn While One Learns Scheme" Dr. Monika Aggarwal, Department of UIAMS	2591230	1385000	0	1290000	0
6	PSCST Research Project "A study on tech Intensive DSIR Recognized Industrial Units in Punjab" under Dr Manu Sharma, Department of TEC	258015	1365406	0	1800000	0
7	The Punjab State CO-OP Supply Marketing Fedration LTD under Dr Anu H Gupta, Department of University Institute of Fashion Technology	0	150508	0	50000	0
8	PSCST Environment education Programme 2023 24 under Dr Jaspreet Kaur, Department of Botany	0	230000	0	0	0
9	Govt of Punjab Research Project from Department of Higher Education Regarding National Education Policy 2020	0	0	0	400000	0
10	Construction/Extension of Girls Hostel No.11, Panjab University, Chandigarh	0	0	0	230086000	0
11	Construction/Extension of Boys Hostel No.9, Panjab University, Chandigarh	0	0	0	259129000	0
	Total (Punjab Govt.)	3242121	3305498	0	492755000	0
b)	HARYANA GOVT.					
1	Haryana Govt. Research Project "Stubble burning in Haryana" under Dr Namita Gupta, Centre for Human Rights and Duties	287330	0	0	0	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
2	Haryana Govt Research Project "A waste biomass to wealth approach for treating waste water electromagnetic radiation menace" under Dr Savita Chaudhary, Department of Chemistry	436536	0	0	23766	0
3	Haryana Govt.: Seminar/Conferences/Travel/Symposium etc.	0	0	0	500000	500000
4	Haryana Govt Research Project entitled "Impact assessment study of crop residue management scheme in HaryanaPromotion of agricultural mehanization for In situ management of crop in the state of Punjab Haryana Uttar Pradesh NCT of Delhi" under Dr. Namita Gupta, Centre for Human Rights Duties	787680	529868	0	14775	0
	Total (Haryana State Schemes)	1511546	529868	0	538541	500000
c)	UNION TERRITORY CHANDIGARH					
1	MPLAD (UT) Research project entitled "Setting up of Panjab University Centre for Media Studies" under Chairperson, School of Communication Studies	260776	0	0	0	0
2	UT MPLAD for Construction of gymnasium and procurement of gym equipments for the Girls Hostel, Sector 14/25,Panjab University, Chandigarh	694970	0	600000	0	0
3	UT MPLAD for Providing Water Cooler-1, Benches -2 with Umbrella at P.U.,Chd	0	479719	0	0	0
4	UT MPLAD for Providing one Spacious and Large ambulance to Panjab University, UT Chd.	0	0	0	1800000	0
5	UT MPLAD for providing of Laptops, Computers, Digital Podium, Printers at Department of Psychology	0	232000	0	0	0
6	DST UT Research Project entitled "To Develop a Bioremediati on strategy" under Dr. Naveen Gupta, Department of Microbiology	0	16164	0	0	0
7	DST UT Research Project entitled "Design Development and Fabrication of Electronic" under Prof. Manoj K.Sharma, Department of UIET	0	7995	0	0	0
8	DST UT Research Project entitled "To study the performance of various for treated water" under Dr. Naveen Gupta, Department of Microbiology	0	29846	0	0	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
9	CHD UT R P Analysing the Source s of bad odor in Treated Water of STP s of Effective Removal Under Dr Naveen Gupta Deptt of Microbiology PU Chd	0	7313	0	0	0
10	DST UT Research Project entitled “A Comparative evaluation of conventional pulpectomy and lesion sterilization and tissue repair (LSTR) using double antibiotic paste in primary molars” under Dr. Urvashi Sharma, Department of Dental Sciences	100000	0	0	0	0
11	DST UT Research Project entitled “Encapsulation of E. Faecalis phages in chitosan alginate beads in curtailing chronic periodontitis” under Dr. Sonia Bhardwaj, Department of Dental Sciences	8020	0	0	0	0
12	DST UT Research Project entitled “Ecological Restoration of Sukhna wetland ecosystem, Chandigarh: Evaluation of Floristic Diversity and Ecosystem Multi-functionally for alleviating soil erosion” under Dr. A.N. Singh, Department of Botany	29949	10050	0	0	0
13	DST UT Research Project entitled “A novel healthcare solution for diabetes and cancer neuropathic pain patients” under Dr. Anurag Kuhad, Department of UIPS	59696	0	0	0	0
14	DST UT Research Project entitled “Management of waste PV Modules: Separation and recovery of different fragments” under Dr. Gaurav Sapra, Department of UIET	152439	0	0	0	0
15	DST UT Research Project entitled “Design Development and Fabrication of Electronic Preferential Voting Machine (EPVM)” under Dr. Manoj Kumar Sharma Department of UIET	274469	0	0	0	0
16	DST UT Research Project entitled "Nucieic acid conjugated carbon nanotube as an MRI diagnosis of Breast Cancer" under Dr. Gurpal Singh, Department of UIPS	199998	0	0	0	0
17	DST UT Research Project entitled "Development of lignin based targeted polymeric nanoparticle platform for efficient delivery of anticancer drug" under Dr. Sandip V Pawar, Department of UIPS	117661	0	0	0	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
18	DST UT Research Project entitled "ATR-FTIR Spectroscopic and Chemometric based method of identification of wood species and its age estimation: A Novel approach to wood forensics" under Dr. Vishal Sharma, Department of Forensic Science & Criminology	101890	0	0	0	0
19	DST UT Research Project entitled "A comparative clinical trial comparing three maintenance doses of Dexmedetomidine for intravenous sedation in third molar extraction surgery" under Dr. Hemant Batra, Department of Dental Sciences	31100	21861	0	0	0
20	DST UT Research Project entitled "An integrated approach to study the ecology and assessment of environmental and health risk of landfill site of Chandigarh (Evaluation of Impact on Water, Soil, air and Health)" under Dr. Naveen Gupta, Department of Microbiology	104363	0	0	0	0
21	DST UT Research Project entitled " Green synthesis and application of metallic nanoparticles for removal of heavy metal contaminants from electroplating industry waste" under Dr. Anupreet Kaur , Department of UIET	98990	5532	0	0	0
22	DST UT Research Project entitled "Pharmacological and phytochemical evaluation of flowers of Butea monosperma (State Flower of Chandigarh): Prospects for Agroforestry" under Dr. Rajat Sandhir, Department of Bio-Chemistry	198947	9925	0	0	0
23	DST UT Research Project entitled "Identification of genes and pathways of COVID-19 comorbidity-associated diseases: A network-based systems Biology study" under Dr. Tammanna R Sehrawat, Centre for System Biology and Bio-informatics	42761	1928	0	0	0
24	DST UT Research Project entitled "Keratinase Enzyme: Perceptible applications in degradation of feather wastes and textile industries" under Dr. Shailendra Kumar Arya, Department of UIET	4559	0	0	0	0
25	DST UT Research Project entitled " Development of new lipidated small molecules as potential vaccine adjuvant" under Dr Deepak B Salunke, Department of Chemistry	59260	143998	0	0	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
26	DST UT Research Project entitled "Early detection of landfill fire in Dadu Majra Chandigarh" under Dr Mary Chatterjee, Department of UIET	37307	84607	0	0	0
27	DST UT Research Project entitled " Development of Indigenous handheld colposcope for image acquisition of pre cancerous lesions of cervix in women attending OPD of PGIMER Chandigarh" under Dr Preeti Aggarwal, Department of UIET	67315	84599	0	0	0
28	DST UT Research Project entitled " Evaluation of olopatadine hydrochloride against lipopolysaccharide induced acute lung injury mimicking moderate and severe COVID 19 pathology" under Dr Sangeeta Pilkhwal, Department of UIFS	149990	10	0	0	0
29	DST UT Research Project entitled " Evaluation of a colon targeted nisin loaded nano formulation for anticancer therapy" under Dr Simran Preet, Department of Bio-Physics	51120	101169	0	0	0
30	DST UT Research Project entitled "Aptamer conjugated QDs based fluorescence technique for rapid detection of Lead in drinking ground and surface water" under Dr Ravi Pratap Barnwal, Department of Bio-Physics	198637	1395	0	0	0
31	DST UT Research Project entitled " Investigations of safety profile of novel 5 alpha reductase inhibitors in the experimental models of depression" under Dr Neelima Dhingra, Department of UIPS	125000	0	0	0	0
32	DST UT Research Project entitled " Management of waste face mask for developing energy storage device" under Dr Shweta Rana, Department of Chemistry	17096	59244	0	0	0
33	DST UT Research Project entitled "To study and compare the sewage treatment at various STPs in Chandigarh and evaluation of tertiary treated water at UGRs and supply chain" under Dr Naveen Gupta, Department of Microbiology	167735	82264	0	0	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
34	Chandigarh State Aids Control Society UT Chandigarh under Dr. Manoj Kumar Centre, Department of Public Health	40000	100000	0	0	0
35	Chandigarh State Aids Control Society UT Chandigarh under Dr. Sukhbir, Department of Population Research Centre	39600	98990	0	0	0
36	CHD UT Scheme for conducting Social Audit under PM POSHAN Scheme in 20 selected schools of UT Chandigarh under Dr Kanwalpreet Kaur, Department of USOL	0	0	0	109480	0
37	DST UT Research Project entitled "Antimicrobial surface coatings for public places in the city beautiful" under Dr Gaurav Verma,Department of Dr SSBUI CET	0	153473	0	0	0
38	DST UT Research Project entitled "Design and development of leaf collector and composting machine" under Dr Rajesh Kumar, Department of UIET	0	163780	0	0	0
39	DST UT Research Project entitled "Development and biovalidation of a sustainable Antimicrobial peptide conjugated collagen Scaffold against infectious bacterial pathogens" under Dr Avneet Saini Department of Bio-Physics	0	122778	0	0	0
40	DST UT Research Project entitled " Optimization of membrane obtained from organic waste for IOT enabled air purification device" under Dr Bharat Bajaj, Department of NSNT	0	319101	0	46184	0
41	DST UT Research Project entitled "Sunlight assisted C N bond formation reaction A low cost methodology for the synthesis of pharmaceuticals widely distributed in Chandigarh" under Dr Palani Natarajan, Department of Chemistry	0	153473	0	0	0
42	DST UT Research Project entitled " To investigate the genome diversity and morphometric characteristics of the craps from natural and artificial waterbodies of Chandigarh, under Dr Ravneet Kaur,Department of Bio-Technology	0	204630	0	0	0
43	DST UT Research Project entitled"synthesis and Biological Evaluation of N Pyrazin 2 yl Alky Arylamidesas Quorum sensing Inhibitors against Pseudomonas aeruginosa infection" under Dr Ashok Yadav, Department of UIPS	0	37972	0	63000	0

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
44	DST UT Research Project entitled"Uncovering the metabolic role of Glutaminase C during smooth muscle cell phenotypic modulation" under Dr Manish Jain, Department of UIPS	0	0	0	101000	0
45	DST UT Research Project entitled"Antimicrobial activity of Bee venom melittin loaded nanoparticles against resistant bacteria" under Dr Gurpal Singh, Department of UIPS	0	99623	0	0	0
46	DST UT Research Project entitled"Synthesis antioxidant activity and Antibacterial Biofilm formations of phenolic organoselenium Compounds" under Dr Vijay Pal Singh, Department of Chemistry	0	100000	0	0	0
47	DST UT Research Project entitled"Development of waste water sludge and polyethylene based low cost lightweight interlock for footpath applications" under Prof Meenakshi Goyal, Department of Dr.SSBUI CET	0	754	0	100000	0
48	DST UT Research Project entitled"Evaluation of incidences of co infections of helminth and myxozoan parasites in freshwater fishes marketed for consumption purposes in Chandigarh using sequence based molecular markers" under Dr Harpreet Kaur, Department of Zoology	0	0	0	100000	0
49	DST UT Research Project entitled"Metal oxide nanomaterial based gas sensor for detection of air pollutants" under Dr Akash Katoch Department of Nano Science & Nano Technology	0	39412	0	61000	0
50	DST UT Research Project entitled"evaluation of metallosurfactants as electrocatalysts for water splitting under subtheme alternate sources of Energy and Energy Conservation" under Dr Gurpreet Kaur, Department of Chemistry	0	42339	0	58000	0
51	DST UT Research Project entitled"Characterization of virulence determinants of Enterococcus faecalis isolated from endodontal root canal failure cases" under Dr Jyoti Sharma, Department of Microbiology	0	0	0	100000	0

PART I**EXPENDITURE****SCHEMES ETC.**

Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
52	Chandigarh State Aids Control Society, U.T., Chandigarh under Dr. Sukhbir Singh, PRC	0	71310	0	0	0
53	U.T. CHANDIGARH SPECIAL GRANT OF RS.80.00 CRORE					
(i)	Hockey Astrouf (450.00 lac)	0	0	0	4061113	0
(ii)	Upgradation of Electricity System by upgrading the intake supply (600.00 lac) {(Rs.1.00 crore earmarked for Installation of Solar Power Panels (under Capex Model)}	58666	0	0	45194036	0
(iii)	Multipurpose Auditorium (1000.00 lac)	85025	0	0	0	0
	Total (U.T. Chandigarh Schemes)	3577339	3087254	600000	51793813	0
IV)	OTHER BODIES					
1	CSIR (open fellowship) (RA/SRF/JRF)	3691571	373465	0	11990	0
	CSIR PROJECTS					
2	CSIR Seminar/Conferences/Travel grant	380384	163980	0	500000	500000
3	CSIR project entitled “T Cell Activities and Apoptosis in Systemic Lupus Erythematosus” under Dr. .(Mrs.) Archana Bhatnagar, Dept. of Bio-Chemistry	0	0	0	11387	0
4	CSIR research project entitled “Cloning, Expression and Characterization on three Lipase genes of Mycobacterium tuberculosis H37Rv” under Dr.(Mrs.)Jagdeep Kaur, Deptt.of Bio-Technology	0	0	0	70005	0
5	CSIR research project entitled “Quantitative description of Formation of Self-Assembly of Surfactants in the Presence of Additives” under Dr. S K Mehta, Deptt.of Chemistry	0	0	0	17707	0
6	CSIR Research Project entitled " Studies on the role of matrix metallo proteinases in increased blood brain barrier permeability in expermental diabetes" under Dr. Rajat Sandhir, Department of Bio-Chemistry	0	0	0	10188	0
7	CSIR Project entitled “Niosomes as a potential carrier for controlled release of liable and poorly water-soluble drugs” under Dr.S.K. Mehta, Department of Chemistry	0	0	0	207175	0

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
8	CSIR Research Project entitled "Exploring Biochemical and Molecular Mechanism Underlying the role of Nitric Oxide in Regulating Plant Root Formation" under Dr. Harinder Pal Singh, Department of Environment Studies	0	0	0	50000	0
9	CSIR Research Project entitled " Rational design of acetylcholinesterase inhibitors for cognition disorders" under Dr. Poonam Piplani, Department of UIPS	0	0	0	13676	0
10	CSIR Research Project entitled " Study of Isospin effects in Heavy ion collision of intermediate energical" under Dr. Rajeev K Puri, Department of Physics	0	0	0	7227	0
11	CSIR Research Project entitled "Study on differential expression of Hormone Sensitive Lipase Genes of Mycobacterium Tuberculosis during different growth periods & Stress conditions under Dr. Jagdeep Kaur, Department of Bio-Technology	0	0	0	31678	0
12	CSIR Research Project entitled " Design, Synthesis and Characterization and Biological evaluation of some fused heteroaryl chalcogenides (Se, Te)" under Dr. K.K. Bhasin, Department of Chemistry	154677	0	0	260058	0
13	CSIR Research Project entitled " Role of NO in Modulation in metal stress in Plants: Cellular, Biochemical and molecular mechanisms" under Dr.(Ms) Shalinder Kaur, Department of Botany	0	0	0	49818	0
14	CSIR Research Project entitled " Synthesis & characterization of new silanes & Silatrane derivatives from pyrene moieties for biological activity studies" under Dr. Gurjaspreet Singh, Department of Chemistry	150618	0	0	0	0
15	CSIR Research Project entitled "Characterization expression analysis of somatic embryogenesis receptor like kinase SERK GENE s in bulbophyllum rothschildianum OBRIEN J J SM ORCHIDACEAE CSIR R P" under Dr. Jaspreet Kaur, Department Botany	311507	0	0	0	0
16	CSIR Research Project entitled " Some problems of geometry of numbers & Algebraic coding theory" under Dr. Madhu Raka, Department of Mathematics	132677	0	0	240000	0

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
17	CSIR Research Project entitled " Nuclear structure close to Z 50 shell closure nuclear through nuclear fusion evaporation reactions"under Dr Samarjit Sihotra	0	189724	0	0	0
18	CSIR Research Project entitled " Optomagnetic Nanostructures: Potential carriers for nutraceuticals" under Prof. S.K. Mehta, Department of Chemistry	0	0	0	203841	0
19	CSIR Research Project "Molecular cloning characterization of TaNCL2 protein s from bread wheat triticum aestivum L" under Dr.Santosh Kumar Upadhyay, Department of Botany	1154240	20833	0	0	0
20	CSIR Research Project "Visible light photoredox catalyzed generation of imminyl radicals from cyanamide its N substituted derivatives A novel rpute to access polynitrogen heterocycles" under Dr Palani Natrajan, Department of Chemistry	195715	0	0	4796	0
21	CSIR Research Project "Investigation of glutamine conjugated organotin compounds as chemtherapertic agents & their evaluation in Calon Cancer Model Systme" under Prof. Navneet Agnihotri, Department of Bio-Chemistry	933586	0	0	400346	0
22	CSIR Research Project "Search for ribonucleotide insertyion in DNA as a novel genomic imprinting mechanism in eukaryotes" under Dr.Jagmohan Singh, Department of Bio-Chemistry	632218	0	0	48018	0
23	CSIR Research Project "Integrated palaeontology biso stratigraphy & sedimentology of the cambrian successions of the nealng valley (Garhwal Himalaya) & Kali Valley (Khumaun Himalaya), Utrtrakhand: Its regional & global correlation" under Prof. Birendra Pratap Singh, Department of Geology	111616	187957	0	308693	0
24	CSIR Research Project "Novel & Pliable anthraquinone derivatives for Chemosensing applications" under Prof. Navneet Kaur, Department of Chemistry	255217	125000	200000	200000	0
25	CSIR Research Project entitled “ Ferroptosis inhibitass: Their synthesis & Cytoprotective effects to mammalian cells against autoxidation” under Dr. Vijaypal Singh, Department of Chemistry	3879	50002	200000	200000	0

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
26	CSIR Research Project "Magnetically modified superhydrophobic porous cellulose sponge from waste lignocellulosic biomass for oil water separation" under Prof Anupama Sharma, Department of UICET	691982	676083	0	162733	0
27	CSIR Research Project entitled “ Copper Pseudoatranes: Synthesis of mono and bimetallic cages with rigid and asymmetric skeletons for their potential applications” under Dr. Varinder Kaur, Department of Chemistry	199790	574966	300000	311614	0
28	CSIR Research Project entitled “ Mean field description of high spin states in super deformed nuclei” under Dr.Sham Sunder Malik, Department of Physics	222276	20000	60000	383367	340000
29	CSIR Research Project entitled " Recyclable heterogeneous visible light photocatalysts assisted synthesis of deuterated active pharmaceutical ingredients via C-H functionalization" under Dr. Palani Natarajan, Department of Chemistry	0	56250	300000	1000000	200000
30	CSIR Research Project entitled " Virus inspired peptide design of monomeric psuedo alpha helix for the recognition of ITS RNA targets" under Dr. Ravi Pratap Barnwal, Department of Bio-Physics	0	168771	572000	745837	633920
31	CSIR Research Project entitled " Development of carbohydrate based inclusion complexes as heterogeneous catalysts for enantioselective organic transformations" under Dr. Jyoti Aggarwal, Department of Chemistry	0	75000	400000	800000	300000
32	CSIR Research Project entitled " Development of chalcogenide-graphitic carbon nitride based nanocomposites for superior supercapacitive performance" under Dr. Shweta Rana, Department of Chemistry	0	37500	150000	150000	100000
33	CSIR Research Project entitled "Study of nuclear viscosity entropy in heavy ion collisions at intermediate energies" under Dr. Sakshi Gautam, Department of Physics	0	161424	0	740662	623920
34	CSIR Research Project entitled "Bio-surfactant coated pla-peg polymeric nano particle as antimicrobial food packaging material" under Dr. Mary Chatterjee, Department of Bio-Technology	0	0	0	1423920	623920

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	All India Council for Technical Education					
35	AICTE Seminar Grant	0	346715	0	503285	500000
36	AICTE project "Study on heat transfer characteristics of same metal oxide...." Under Dr. Ritu Gupta, UICET	0	0	0	962	0
37	AICTE Research Project entitled “ Modernization and Removal of Obsolescence Scheme (MODROB)” under Prof. Manu Sharma, Department of UIET	0	0	0	2174690	0
38	AICTE Scheme "Proof of Concept (POC) contest 2019" under Dr. Parshant Jindal,UIET	143542	655	0	125952	0
39	AICTE MIC Scheme for "Innovation tiled Filament wire extrusion machine FEM" Director, Department of UIET	89325	295257	0	176221	0
40	Indian Council for Social Science Research (Seminar/Schoarship - Doctoral & Post Doctoral /Projects)	3618210	3761851	5000000	5000000	5000000
41	ICSSR National Fellowship "Regional Vitalities of India in Time-Space Perspective" to Prof. Gopal Krishan Department of Geography	0	0	0	102792	0
42	ICSSR Project entitled " Demonolithing scheduled Caste Population in India" under Prof. Surya Kant, Department of Geography	0	0	0	34196	0
43	ICSSR Project entitled "Psychological Correlates of Caste Stigma among Dalit Students : Intervention to Modulate" under Dr. Roshan Lal, Department of Psychology	0	303804	0	0	0
44	ICSSR Project entitled "organizational citizenship behaviour- A study of telecom Industry in North India" under Dr. Upasana Joshi Sethi, Department of UIAMS	68189	0	0	0	0
45	ICSSR Project entitled "A study of the interaction between man and physical environment in Lahaul Region(H.P)" under DR Simrit Kahlon , Department of Geography	0	0	0	203302	0
46	ICSSR project entitled "The street vendors act 2014 A study of implementation gaps level of awareness amongst street vendors in Ludhiana city" under DR Ashish Sahijpal, Department of UBS, PURC,Ludhiana	0	0	0	13853	0

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
47	ICSSR project entitled "Green Business strategies for gaining & retaining corporate leadership: modeling the mediating influence of managerial orientation & consumer perception" under Prof. Sanjeev Sharma, Department UIAMS	0	0	0	2465659	
48	ICSSR project entitled "Assessing quality of life of transgenders in India: A case study of tricity (Chandigarh, Mohali, Panchkula)" under DR Gulshan Kumar, Department of UILS	133386	0	0	151400	0
49	ICSSR Research Project entitled "External aggression and infrastructure Development along India -China Border: Issues and Challenges with special reference to local population" under Dr. Jaskaran Singh Waraich, Department of Defence National Security Studies	0	77140	425676	924973	425676
50	ICSSR Research Project entitled "Ayush system of medicine in an urban milieu : An exploratory study in medical anthropology" under Dr. Anil Kishore Sinha, Department of Anthropology	0	0	0	580000	580000
51	NASI Project entitled, 'Chemistry and Biology of Organochalcogen Compounds' under Prof. K.K. Bhasin, Department of Chemistry	459583	0	0	460474	460000
52	NASI Project entitled " Some problems in algebraic Coding Theory and Geometry of Numbers" under Dr. Madhu Raka, Department of Mathematics	376983	48385	460000	498751	460000
53	Indian National Science Academy (Seminar/Project/Travel)	0	0	500000	500000	500000
54	INSA Senior Scientist Fellowship under Professor R.C. Sobti, Department of Bio-Technology	242572	408844	0	0	0
55	INSA Senior Scientist Fellowship under Dr. O.N. Bhargava, Department of Geology	0	351290	460000	799346	700000
56	INSA Project entitled" Studies on multifaceted role of single & two domain hemoglobins in cellular metabolism, intercellular survival & pathogenesis of mycobacterium tuberculosis" under Dr. Kanak Lata Dikshit, Department of Bio-Technology	384137	459881	0	710145	700000
57	Indian Council of Agricultural Research	0	0	500000	500000	500000

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
58	INSA Research Project entitled "Grant Studies On Mycobacterial Proteins For Development Of New Drug Targets" under Dr. Pradip Kumar Chakraborti, Department of Bio-Technology	278733	431055	460000	917152	700000
59	INSA Associate Fellowship under Dr Santosh Kumar Upadhyay, Department of Botany	0	20000	0	160723	0
60	INSA Research Project Senior Scientist under Prof R.C. Sobti, Department of Bio-Technology	0	32301	0	162262	100000
61	ICSSR Research Project entitled "Drug abuse & Yount ofenders in Punjab.. Psycholegal problem" under Dr.Shiv Kumar Dogra, Regional Centre & Extension Library, Ludhiana (Deptt. Laws)	0	0	0	221015	0
62	ICSSR Research Project entitled "Phenomenological study of educational exclusion at Secondary School level" under Prof. Kuldip Puri, Department of USOL	0	0	0	214440	0
63	ICAR Research Project entitled "Delineating Beta Casein Variants in Indian Cows and Potential Health Implications of A1 A2 Milk" under Dr.Rajat Sandhir, Department of Bio-Chemistry	0	0	0	178448	0
64	ICAR Research Project entitled "Targeted Editing of Potato genome to develop variety specific true potato seed (TPS)" under Dr.Kashmir Singh, Department of Bio-Technology	280222	103234	0	0	0
65	ICAR Research project entitled "Developing fenomic selection strategy for accelerating breeding programme in perennial fruit crops grape, guava and mango" under Dr.Kashmir Singh, Department of Bio-Technology	0	0	0	703500	733950
66	ICSSR Research project entitled " Tribal Dilemma in the Himalayan Mountains : Dams, Disasters and Development in the Lahaul Valley of Himachal Pardesh" under Dr. Vishwa Bandhu Singh, Department of Geography	146610	217348	105000	492355	0
67	AICTE Research Project entitled " Generative Adversarial Network (GANS) for unmasking blurred and covered faces" under Dr. Akashdeep, Department of UIET	752878	235761	0	97376	0

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
68	Mahindra Swaraj Limited Mera Swaraj Education Support Programme Mahindra Scholarship under Dr. Manu Sharma, Department of UIET	140000	40000	200000	100000	100000
	Department of Science and Technology (Bio-Technology)					
69	FIST Programme in the Department of UIPS	0	1167054	0	0	0
70	FIST Programme in the Department of Bio-Chemistry	0	1566047	0	0	0
71	FIST Programme in the Department of Bio-physics	0	79674	0	0	0
72	FIST Programme in the Department of Physics	7955683	0	0	0	0
73	FIST Programme in the Department of Zoology	0	2334147	0	0	0
74	FIST Programme in the Department of Chemistry (IInd Phase)	0	0	0	0	0
75	FIST Programme in the Department of UIET (Mechanical Engineering)	0	9196952	3000000	3300000	300000
76	FIST Programme in the Department of UIET (Computer Science & Engineering)	0	80812	1100000	7900000	200000
77	DST Inspire Fellowship	37695531	20247389	30000000	20000000	30000000
78	DST Inspire Faculty	12142981	2814597	9000000	5000000	6000000
79	DST Internship Camp	2526395	0	4500000	0	0
80	CV Raman Fellowship	0	180000	0	0	0
81	DST Research project entitled “ Compact Muon Solenoid (CMS) Upgrade, Operation and Utilization” under Dr. J.B. Singh & Prof. (Ms.) Manjit Kaur, Department of Physics	1523489	1446323	0	0	0
82	DST Research Project entitled "Indian Participation in the CMS Experiment at CERN Maintenance Operation and upgradation" under Sunil Bansal, Department of UIET	0	443403	0	4700000	2400000
83	DST Research Project entitled "Magnetic Organic Framework MOF loaded functionalized cellulose sponge as an ecological and versatile tool for environmental applications A step towards biomass valorisation" under Dr Anupama Sharma, Department of Dr.SSBUI CET	0	325182	0	0	0

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
84	DST Research Project entitled "Utilizing the versatile platform of biomass derived nanocellulose based magnetic nanocomposites for the facilitative removal of organic pollutants from waste water strategy for upsealing" under Dr Sonal Singhal, Department of Chemistry	0	543575	0	5300000	0
85	DST Research Project entitled "Technology development for recovery and reuse of HCI from Industrial waste water" under G R Chaudhary, Department of Chemistry	0	620335	0	4000000	0
86	DST Research Project entitled "Design of Cost Effective Indigenous Vision Machine for small and Medium Scale industries" under Dr Rajesh Kumar, Department of UIET	0	100000	0	2800000	0
87	DST WISE KIRAN Research Project entitled "Fabrication of Perylene Dimide based magnetically responsive nanocomposites with tunable characteristics for fluorescence sensing and indemnification of waste water" under Dr. Paramdeep Kaur, Department of Chemistry	0	0	0	1548720	1248720
88	DST WISE KIRAN Research Project entitled "Development of Intelligent Computation Offloading Mechanism in UAV-Enabled Mobile Edge Computing Systems for monitoring and surveillance" under Mrs. Amita Chauhan, Department of UIET	0	0	0	673920	673920
89	DST WISE KIRAN Research Project entitled "Preparation and Characterization of Novel Formulation of Nepafenac for the Management of Ocular Inflammation" under Mrs. Deepshikha, Department of UIPS	0	0	0	673920	673920
90	SERB Research Project "Identification and validation of UBE2C inhibitors as potential anti cancer agents using computer aided drug design and in vitro studies" under Dr Ashok Kumar, Center for System Biology and Bioinformatics	525453	0	0	0	0
91	SERB Research Project entitled "Development of New Chemoimmunotherapy approach for colorectal cancer" under Prof Kanwaljit Chopra, Department of UIPS	0	1913785	0	1870000	1407760

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
92	SERB Research Project entitled "Design and Synthesis of new amphiphatic cyclopeptides study of their antimicrobial activity and antibiotic synergy" under Dr. Deepak B Salunke, Department of Chemistry	0	368038	0	1664000	895000
93	SERB Research Project entitled "Mechanistic Role of Pyruvate dehydrogenase kinase 4 in Smooth Muscle cell Proliferation and Intimal Hyperplasia in the Comorbid Condition of Diabetes" under Dr Manish Jai, Department of UIPS	0	234144	0	1600000	925000
94	SERB Research Project entitled "A fluorescent cyclic peptide conjugated amphipathic diastereomers nanotherapeutic for an early detection and treatment of Prostate cancer" under Dr Gurpal Singh, Department of UIPS	0	758438	0	3731000	1300000
95	SERB Research Project entitled "Development and evaluation of potential LXR modulators against sporadic Alzheimer s disease" under Dr Rajat Sandhir, Department of Bio-Chemistry	0	674576	0	3532000	1100000
96	SERB Research Project entitled "Synthesis Reactivity and structural aspect of UO22 ion with Organoselenium Compounds containing Heteroatom donor Groups New approach of Uranyl Functionalities in the Biological system" under Dr Vijay Pal Singh, Department of Chemistry	0	540014	0	1529000	500000
97	SERB Research Project entitled "Nano bionic engineering of seeds to develop fast growing drought stress tolerant cereal crops" under Dr Gaurav Verma, Department of Dr.SSBUI CET	0	45947	0	2111000	475000
98	SERB Research Project entitled "Fabrication of site specific porous hybrid nanomaterials for monitoring the key gaseous signalling molecules" under Dr Ramesh Kataria, Department of Chemistry	0	258427	0	2128000	340000
99	SERB Research Project entitled "Role of non native plants in ecological and socio economic functions in cold arid region of trans Himalaya" under Dr Harminder Pal Singh, Department of Environmental Studies	0	0	0	1536000	618000

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
100	SERB Research Project entitled "To explore the role of KLOTHO gene and associated pathways as drug target in experimental model of autism spectrum disorder" under Dr. Sangeeta Pilkhwal Sah, Department of UIPS	0	711151	0	1427000	850000
101	SERB Research Project entitled "Multi Particle Configurations and Dsm lifetime measurement in some proton Rich Nuclei in A 160 Mass Region" under Dr. Samarjit Singh Sihotra, Department of Physics	0	0	0	1320000	660000
102	SERB Research Project entitled "Metalloporphyrin electrocatalysts strategies for enhancing electron and proton transfer reactions via density functional studies" under Dr. Neetu Goel, Department of Chemistry	0	0	0	1466000	231000
103	SERB Research Project entitled "Development of NIR Emitting Peptide Conjugated Metallic Nanoclusters for effective Photothermal therapy" under Dr. Rohit Kumar Sharma, Department of Chemistry	0	203456	0	2093000	1145000
104	SERB Research Project entitled "Extending metallatranes of MOFs for their exploration as nanoparticle catalyst support Application to convert biomass to high value added chemicals" under Dr. Varinder Kaur, Department of Chemistry	0	0	0	1246000	0
105	SERB Research Project entitled "Isolation, structural characterization and evaluation of Anti-cancer potential of selected plant lectins." under Prof. D D Singh, Department of Bio-technology	0	0	0	4659000	1300000
106	DST Centre for Policy Research at PU, Chandigarh to strengthen Science, Technology and Innovation STI Led Public Private Partnerships PPPs and Intellectual Property IP ecosystem in India under Professor Kashmir Singh	0	5411171	5000000	9000000	9000000
107	DST (SERB) Research project entitled "Study on epigenetic modulation of Nuclear factor (erythroid-derived 2) – like 2 and Kelch – like ECH-Associated Protein 1 in Systemic Lupus erythematosus" under Prof. Archana Bhatnagar, Department of Bio-Chemistry	377524	29416	0	0	0
108	DST (SERB) Research project entitled "Optical and Electrochemical Sensors based on Benzothiazole and their Nanoparticles" under Dr. Shweta Rana, Department of Chemistry	0	170373	0	0	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
109	DST (SERB) National Post Doctoral Fellowship (NPDF)	2835551	1542773	6000000	5000000	6000000
110	SERB Research project entitled " A Novel & non-destructive method for characterization, differentiation, and dating of writing Ink samples by using FTIR spectroscopy and chemometrics: Application to Forensic Questioned Document Examination" Dr. Vishal Sharma, Department of Institute of Forensic Science	385742	0	0	0	0
111	SERB Research project entitled, "Spatial and Temporal patterns of active tectonic deformation in the Beas River through Morphometric analyses and Fluvial Terrace studies" under Dr. Seema Singh, Department of Geology	26193	0	0	0	0
112	SERB research project entitled, "Synthesis and Characterization of Novel Chiral Boron Complexes and Their Applications in Asymmetric Diels Alder Reactions under Dr. Jyoti Aggarwal, Department of Chemistry	0	226310	0	270000	0
113	SERB research project entitled, "Cloning and expression of Rna14-Pcf11-Clpl comple for biophysical studies under Dr. Ravi Pratap Barnwal, Department of Bio-Physics	180479	4966	0	0	0
114	SERB research project entitled, "Graphene nanoribbons for electronic and electrochemical sensing applications under Dr. Suresh Kumar Department of UIET	249017	278550	0	0	0
115	SERB research project entitled, "Groundwater Uranium contamination in Barnala district and adjoining areas of South-West Punjab: Genesis and characterization of Fundamental Hydrogeological and Hydrochemical Processes that Control Uranium mobilization and Transport in Groundwater" under Dr. Debabrata Das, Department of Geology	110000	0	0	0	0
116	SERB research project entitled, "Development of a novel nisin loaded organogel system: A topical therapeutic approach against skin cancer" under Dr. Simran Preet Kaur, Department of Biophysics	100000	0	0	0	0
117	SERB research project "Indo French R P Making Chandigarh Child Friendly: Lessons from Canada.." under Dr. Ravinder Kaur, Department of Geography	215806	375695	0	0	0

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
118	SERB research project "Development and evaluation of fish oil - probiotic supplemented composite dressing for chronic wounds..." under Dr. Indu Pal Kaur, Department of UIPS	519965	655736	0	0	0
119	SERB research project "CSRI Chetan: Cognitively Holistic Educational Techniques for Accelerated knowledge Transfer.." under Dr. H.K.Chhabra, Department of Psychology	287352	4238535	0	0	0
120	SERB research project "Multiple fold enhancement in current carrying capacity of CNT-Cu composite based wires: Structural and Electrical investigation" under Dr. Shivani Dhall, Department of Physics	108011	0	0	0	0
121	SERB Research project entitled "Teachers Association for Research Excellence TARE" under Dr. Prashant Jindal, Department of UIET	73836	122307	350000	358000	275000
122	SERB Research Project entitled "Ameliorating burn wound management with HNP 1 loaded mesoporous silica nanoparticles A therapeutic approach" under Dr Simranpreet Kaur, Department of Bio-Physics	0	946571	1100000	945000	1150000
123	SERB Research Project entitled "Development of Engineered biocompatible and fluorescent carbon dots for effective targeting and treatment of ovarian cancer" under Dr. Nishima Wangoo Department of UIET	0	1144058	1266000	1398000	1200000
124	SERB SRS Scheme entitled "Echoes from the caves: Natural history, acoustic diversity and mode of communication in Indian cave Cricket" under Dr. Ranjana Jaiswara, Department of Zoology	0	0	0	2600000	2000000
125	DST Research Project entitled "TEC Programme" under Dr. Manu Sharma, Panjab University, Chandigarh.	4084685	9924416	5000000	4772000	0
126	DST Research Project entitled "To study tabbacco use pattern and to counsel & create awareness on its harmful effect on Oral and systemic health in the urban slum population of Chandigarh, India. Under Dr. Jagat Bhushan, Department of Dr. H.S. Judget Dental Sciences	80903	305996	0	0	0
127	DST Research Project entitled "Landslide forewarning System for Manikaran, Himachal Pradesh, India" under Dr. Mahesh Thakur, Department of Geology	100900	5944859	600000	1234000	650000

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
128	DST Research Project entitled "Award Research Scientist Scheme fellowship" under Dr. Girijesh Kumar, Department of Chemistry	1631942	0	0	0	0
129	DST Research Project entitled "Novel Nano-Structured enabled drug delivery systems for the treatment of tauopathy in animal model" under Dr Gurpal Singh, Department of UIPS	13	302756	0	0	0
130	DST Research Project entitled " Exploring the resistance potential of pseudo R-gense to evoke fungal resisitance in vitis vinifera (Grapevine)" under Dr Kashmir Singh, Department of Bio-Technology	906680	722148	500000	0	0
131	DST Research Project entitled "Diversity and molecular phylogeny of myxozoan parasites infecting freshwater fishes in Punjab and their Biological effects" under Dr. Harpreet Kaur, Department of Zoology	411427	367621	400000	550000	0
132	DST Research Project entitled "Development of smart nano-kit for rapid, automated and ultra-sensitive detection of pesticide traces in agricultural samples" under Dr. Rohit Kumar Sharma, Department of Chemistry	562177	670503	0	555000	0
133	DST Research Project entitled "Association of menopausal symptoms and fat distribution with cognitive functions among rural women of Haryana" under Dr. Maninder Kaur, Department of Anthropology	362716	1109947	0	0	0
134	DST CSRI Research Project "Sense Alzheimer Novel Fluorescence based DNA RNA hybrid photosensor for rapid detection of early stage alzheimer s disease" under Dr. Gurpal Singh, Department of UIPS	0	1278302	800000	7000000	828820
135	DST (WOS-A) Research Project entitled "Pharmaceutical co-crystals of some anticancer agents: A step towards improved medicine" under Dr. Divya Pandit, Department of UIPS	603462	621934	0	0	0
136	DST (SATYAM) Research Project entitled "Impact of yoga and cognitive-social moderators on stress and quality of life in COVID-19 essential service providers" under Prof. Seema Vinayak, Department of Psychology	99734	0	0	0	0

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
137	CSR project funded by M/s Cine City Photo Equipments Pvt. Ltd. entitled "Investigating to ferrite Multilayers for GMR/TMR sensor application" under Sanjeev Gautam & Prof. Navdeep Goyal	941938	432465	25000	25000	0
138	CSR project funded by M/s Tynor Orthotics Pvt. Ltd. To Dr. Indu Pal Kaur, UIPS	0	481365	0	0	0
139	CSR Project entitled from Oceaneering International Services Limited OISL under Prof. Manu Sharma, Department of Technology Enabling Centre (TEC)	0	2791535	2500000	4776000	2500000
140	BIONEST P.U. Project entitled "Microbial production of Clavulanic acid" funded by M/s Kinvan Pvt. Ltd. under Dr. Rohit Sharma, Department of Microbial Bio-Technology	288569	185076	0	250000	0
141	Payment of Management fee under BIRAC BIG Associate partner to Panajb University under Dr Rohit Sharma, Department of Microbial Bio-Tech	0	556193	0	500000	0
142	Research Project Funded by PANACEA Bio-Tech Ltd. under Dr. Prince Sharma, Department of Microbiology	0	890739	1000000	1500000	1000000
143	Research Project entitled "Development of Flavouring and Perfumery Ingredients" funded by M/s Trishveda Naturals Pvt. Ltd. Under Dr. Rohit Sharma, Microbial Bio-Tech	0	259067	500000	500000	0
144	Study and Documentation of Research Standards.....System (TCAS) funded by M/s Elctrowaves Electronics Pvt. Ltd. Dr. Harish Kumar	429658	25968	0	0	0
145	UNIDO project entitled "A study of the Technology Transfer Ecosystem in India to strengthen the commercialization of Low Carbon Technologies" under Prof. Kashmir Singh, Co-ordinator, DST- Centre for Policy Research	2226676	933285	0	600000	0
146	DST Centre for Policy Research Centre at Panjab University Chandigarh PRC under Prof Kashmir Singh, Department of Bio-Technology	383662	2593731	0	0	0
147	DST WOS A Research Project "Investigation of MicroRNAs involved in the cancer cells" under Dr Kavleen Sikand, Department of Bio-Chemistry	3252	2042	0	1164993	0

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
148	DST Research Project " Forensic Anthropological Provenancing of Human Skeletal Remains Excavated From a Well at Ajnala Amritsar Bones Theeth and Personal Artefacts as Identity Signatures" under Dr Jagmahender Singh Sehrawat, Department of Anthropology	59730	0	0	51277	0
149	DST Research Project " Isolation Structural characterization and evaluation of anticancer potentation of selected plant lectins" under Dr Desh Deepak Singh, Department of Bio-Technology	100000	0	0	0	0
150	DST Research Project "Providing Potable water using functionalised cellulose as catalyst from locally available biomass" under Dr Anupama Sharma, Department of UICET	882717	351948	0	0	0
151	DST Research Project entitled "Indian Participation in the CMS Experiment at CERN: Maintenance, Operation and upgradation" under Prof. Vipin Bhatnagar, Department of Physics	0	5964088	6000000	10800000	14066000
152	DST JSPS Scheme "Mathematical modeling for advanced wave Analysis and Engineering Applications" under Dr. S.K.Tomar, Department of Mathematics	133471	0	0	0	0
153	DST WOS A Research Project " To Study the miRNA mediated regulation of costunolide biosynthesis in S lappa by small RNA and degradome sequencing" under Dr Ravneet Kaur, Department of Bio-Technology	-41401	0	0	0	0
154	DST WOS A Research Project " Dedsign and development of a cost effective and rapid test card for typhoid detection" under Dr Adity Chopra, Department of Microbiology	-331	0	0	0	0
155	DST WOS A Research Project "Design and formulation of lipid based nanosomes of fruit oil of Juniperus oxycedrus for breast cancer" under Ms. Parveen Kumari, Department of UIPS	0	720031	600000	789512	692712
156	DST WOS A Research Project "Fabrication of Single Atom Catalysts via impregnating with metallosurfactants for energy conversion and Biomedical Catalytic processes" under Dr. Preeti Garg, Department of Chemistry	0	1318766	950000	10587041	93093

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
157	DST WOS A Research Project "Dissecting G protein signaling pathway in Arabidopsis under salt stress" under Dr. Monika Bhuria, Department of Bio-Technology	435363	631467	1000000	1117504	1094904
158	DST WOS A Research Project "DNA barcoding in some Indian coelogyne epidendroideae orchidaceae from Northwestern Himalayas and conservation of few commercially important and endangered Species using synthetic seed technology" under Dr. Komal Sharma, Department of Botony	308988	500026	700000	716810	708912
159	DST WOS A Research Project "Defect engineering of Biowaste derived Hierarchical Porous carbons for the Electrochemical applications" under Dr Prabhsharan Kaur	133715	1584718	900000	1006000	919446
160	DST WOS Research Project entiteld "Designing of a continuous flow reactor system for clarification of fruit juice using Xylanase enzyme immobilized onto a biocompatible metal organic framework" under Ms. Jyoti Kaushal, Department of UIET	0	659180	650000	737000	0
161	DST WOS Research Project entitled" Examine the influenceof shell stability and the cold fusion in the super-heavy elements formed via heavy-ion reactions" under Dr. Sahila Chopra, Department of Physics	0	554081	0	0	0
162	Organzing Youth 20 consultation under Youth 20 under Dr. Jyoti Rattan, Nodal Officer, Department of Law	2534159	450544	0	92862	0
163	DST Research Project entitled "Indian institutions fermialb collaboration in neutrino physics " under Prof Vipin Bhatnagar, Dr Ashok Kumar Department of Physics	386169	4009204	3650000	6128000	3975000
164	SERB Research Project " Systematic development of surface modified intranasal nanostructured carriers for efficient treatment of cerebral malaria" under Dr O P Katare, UIPS	186945	0	0	0	0
165	DST SERB Research Project entitled “Rodent based biochronology and palaeoecology of the Neogene Terrestrial sequences of Kutch and Kathiawar, Gujarat” under Dr. Rajeev Patnaik Department of Geology	457491	335740	0	0	0

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
166	DST SERB Research Project entitled, "Iron transport mediated delivery of Pyochelin-Zingerone Conjugate: A Trojan horse strategy against pseudomonas aeruginosa" under Prof. Kusum Harjai, Department of Microbiology	19645	0	0	0	0
167	DST SERB Research Project entitled, "Computing the Geometric mean of n symmetric positive definite matrices" under Dr. Jagjit Singh, Department of U.I.E.T.	20000	0	0	0	0
168	DST Research Project entitled " Process scale up for enzymatic dehairing of skin as an alternative to chemical dehairing for leather industry of Punjab" under Dr. Naveen Gupta, Department of Microbiology	32000	0	0	0	0
169	DST WOS A R P Implications of folic acid supplementation during chemically induced cutaneous squamous cell carcinoma in mice mechanistic studies on folate dependent processes under Dr Neha Arora Chugh , Department of Bio-Physics.	456453	0	0	0	0
170	CEFIPRA Research Project "Plasmonic hot electron pockets as exciton luminescence promoters and regioselective chemical triggers" under Dr. Jadab Sharma, Department of Nano Science & Nano Technology	1571962	0	0	0	0
171	DST SERB Research Project "Structure Activity relationship studies of Two component lantibiotic Roseocin" under Dr Dipti Sareen, Department of Bio-Chemistry	1069101	128275	0	0	0
172	DST Research Project " Ecological assessment of Heavy metal contamination through wastewater irrigation in vegetable crops and its impact on human A food chain analysis" under Ms Siril Singh, Department of Environment Studies	619191	0	0	0	0
173	DST Research Project " utilizing the versatile platform of biomass derived nanocellulose based mangetic nanocomposites for the facillitative removal of organic pollutants from waste water" under Dr Sonal Singhal, Department of Chemistry	53708	0	0	0	0
174	SERB Research Project "Study of Fusion Fission properties of Heavy and Super Heavy Nuclei" under Prof B R Behra, Department of Physics	1767330	-1566	0	0	0

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		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
175	DST Research Project " In Silico identification and experimental validation of novel chemical chaperones for preventing amyloid aggregations and rescue cognitive behaviour in alzheimers disease rat model" under Dr Tanzeer Kaur, Department of Bio-Physics	42725	1213485	0	0	0
176	DST WOS-B Research project entitled “Development of workplace ergonomics intervention to prevent work related musculoskeletal disorders in female researchers” under Dr. Neha Bhatia, Centre for Public Health	434849	21254	800000	817172	865000
177	DST WOS-B Research project entitled "Development of the peptide functionalized antifouling graphitic nono-coating" under Ms. Shubhi Joshi, Department of Bio-Physics	245784	669364	639672	664672	0
178	DST Research project entitled "AI-enabled handheld device for quick detection of anemia and nutritional deficiencies using cutaneous cues" under Dr. Ajay Mittal, Department of UIET	928593	200944	0	0	0
179	SERB Research project entitled "Functional characterization of TaMSL5-D gene of bread wheat." under S.K. Upadhyay, Department of Botany	2261899	920540	800000	950000	0
180	SERB Research project entitled "Synthesis of Mono-and- Bimetalic Pseudostannatranes cages with Rigid and Asymmetric Skeletons for their Potential Applications." under Dr. Varinder Kaur, Department of Chemistry	794744	588351	0	0	0
181	SERB Research project entitled "Design, Synthesis and Characterization of Amino Acids based Novel Heterogeneous Organ catalysts for Asymmetric Catalytic Applications" under Dr. Jyoti Aggarwal, Department of Chemistry	901312	740494	500000	690000	525000
182	DST Research project entitled “Mechanistic insights into redox dependent autophosphorylation and antioxidant function of truncated hemoglobin, O, in mycobacterium tuberculosis" under Dr. K. L. Dikshit, Department of Bio-Technology	292095	1536594	700000	1230000	0
183	SERB Research Project " Study of special types of transportation and assignment problems" under Dr Kalpana Dahiya, Department of UIET	176975	0	0	0	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
184	SERB Research Project entitled "Nanodelivery and evaluation of Adjuvant effect of synthetic TLR4 and TLR7 agonists combination of chicken" under Dr. Deepak B.Salunke, Department of Chemistry	445736	192241	200000	215000	0
185	SERB Research Project entitled "Indian participation in the ALICE Experiment at CERN.." under Dr. Lokesh Kumar, Department of Physics	2280132	5302914	7000000	8747000	7000000
186	SERB Research Project entitled "To Study the crosstalk between long non-coding RNAs and MYB transcription factors for enhancement of drought tolerance in Brassica sp" under Dr. Kashmir Singh, Department of Bio-Technology	1943945	891621	1000000	1213000	200000
187	SERB Research Project entitled "Teachers Associateship for Research Excellence (TARE)" under Dr. Sanjeev Gautam, Department of UICET	269230	120879	275000	429000	0
188	Research Project entitled "E-YUVA(Empowering Youth for Undertaking Value Added Innovation Translational Research..)" under Dr. Rohit Sharma	2836195	3207149	0	3700000	3700000
189	DST Synergistic Training Programme Utilizing the Scientific & Technological Infrastructure (STUTI) under SAIF	16817146	428727	0	0	0
190	SERB research project entitled "MoO3-WO3 nanocomposites for dye removal and charge storage applications" under Dr. Rajesh Kumar, Department of Physics,	414110	498862	700000	2576000	0
191	SERB research project entitled "Fabrication of polymer dots from multicomponent tandem polymer receptors for sensing applications" under Dr. Navneet Kaur, Department of Chemistry	559826	1485025	550000	834000	0
192	SERB Research Project entitled "Study the molecular mechanisms of crosstalk between Nf2-Kepal and Pink1 Parkin Pathways" under Dr. Tanzeer Kaur, Department of Bio-Physics	1443819	0	0	163000	0
193	DST SERB Research Project entitled "Intercomponent energy electron transfer in electroluminescent and chemiluminescent inorganic and chemiluminescent inorganic and organic hybrid materials" under Dr. P Natarajan, Department of Chemistry	-6900	0	0	0	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
194	DST SERB Research Project entitled "Studies on family Philopatamidea Insecta Trichoptera delimiting species boundareies using morphology and DNA sequences from Morth Western Himalaya" under Dr. Manpreet Singh Pandher, Department of Zoology	-34506	0	0	0	0
195	DST SERB Research Project entitled "Controls on the production incorporation sequestration" under Dr. Meenakshi Singh, Department of Environmental Studies	-6477	0	0	0	0
196	DST SERB Research Project entitled "Under Teachers Associateship for Research Excellence TARE" under Dr. Anil Kumar, Department of UIET	82335	192665	275000	0	0
197	DST SERB Research Project entitled "Design and Fabrication of Active Transradial Bionic Prosthetic Arm" under Dr.Parshant Jindal, Department of UIET	115008	1562257	750000	0	0
198	Tissue Culture medicinal plants funded by M/s Nano Tech Chemical brothers Pvt. Ltd. under Dr Kashmir Singh, Department of Bio-Technology	57493	872792	0	1000000	0
199	Development Validation and evaluation of naopharmaceuticals funded by M/s Mylan Labs Ltd., under Prof. Indu Pal Kaur, UIPS	50323	2673705	0	2600000	2600000
200	DBT Open Fellowship	885750	2256584	1400000	4000000	5000000
201	Haryana State Council for Science & Technology (HSCST) Fellowship	363749	323355	600000	500000	600000
202	DBT project entitled, "Infulenza virus host interplay in viral genome and nucleoprotein (NP) functions and identification of host target for therapic intervention" under Dr. Dipanjan Dutta, Department of Bio-Chemistry	1579447	1436624	0	1667959	1422000
203	DBT Research Project " Functional dynamics study in RNA thermometer" under Dr Ravi Pratap Barnwal, Department of Bio-Physics	0	828182	0	0	0
204	DBT Research Project " Detection of a mushroom toxin using nanoparticle based sensor" under Dr Nishima, Department of UIET	146223	990900	0	0	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
205	DBT Indo-UK Collaborative joint Research Project entitled "Selection for antimicrobial resistance by antimicrobial production waste" under Dr. Dipti Sareen, Department of Bio-Chemistry	1546345	979242	0	730000	0
206	DBT- BUILDER Research Project entitled "Panjab University Interdisciplinary Life Sciences Programme for advance Research and Education" under Dr. Sanjeev Puri, Department of UIET	57089836	25340676	7716176	24140000	9000000
207	DBT Research Project entitled "Characterization of Chickpea" under Dr. Harsh Nayyar, Department of Botany	1887613	1421706	1500000	1679000	1500000
208	DBT Research Project entitled "Screening Beesting for antimicrobials against bacteremia by Streptococcus pneumoniae in Children" under Dr. Neelima R.Kumar, Department of Zoology	58529	0	0	0	0
209	DBT Ramalingaswamy Fellowship entitled "Mechanistic role of pyruvate kinase M2 in Smooth Muscle cell proliferation and intimal hyperplasia in the comorbid condition of diabetes and obesity" under Dr. Manish Kumar Jain, Department of UIPS	2457845	2229981	2450000	2299795	0
210	DBT Research Project entitled "Genome Editing Mediated Nutritional Improvement of Potato (Solanum tubersum L.)" under Dr. Kashmir Singh, Department of Bio-Technology	2168571	3054169	1600000	1775000	1500000
211	DBT Research Project entitled "An integrated approach of molecular breeding for downy and powdery mildew resistance in grape" under Dr. Kashmir Singh, Department of Bio-Technology	-7100	0	0	0	0
212	Production of Purification of Capsular Polysaccharides from various Serotypes at Laboratory fermentation scale funded by M/s Biobridge Healthcare Solutions Pvt. Ltd. under Dr. Rohit Sharma	685055	323097	0	600000	0
213	DBT Research project entitled "Whole Genome Based Analysis of Mobile AMR Determinants in Bacterial Pathogens from Fish in North India and their Relevance to Human Pathohens" under Dr. Ravneet Kaur, Department of Zoology	0	105177	0	4224000	697200

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		Rs.	Rs.	Rs.	Rs.	Rs.
214	DBT Biocare Research Project entitled "Triple action probe PLGA UCNPs Cur films for shelf life extension of package food" under Dr Kamaljit Kaur, Department of UIET	0	0	0	3370000	1696000
215	DBT Biocare Research Project entitled "SenseParkinsons Novel florescence based DNA RNA hybrid photosensor for rapid detection of early stage Parkinson s disease" under Ms. Jatinder Kaur Department of UIPS	0	108064	0	2841000	902500
216	GOI MGNCRE Research Project entitled "Addressing poverty and vulnerability thorough Deendayal Anthyodaya Yojana- National Rural Livelihood Mission (DAY-NRLM) - An Analytical Study of Haryana and Chandigarh" under Dr Navreet, Department of Public Administration	320727	0	137500	0	0
217	Seminar/Financial Assistance	5827752	4974362	3000000	3000000	3500000
218	Indian Council of Medical Research					
	a) Open Fellows	12153975	8917427	18000000	10000000	15000000
	b) ICMR research projects					
i)	ICMR Research Project entitled "Synthesis and evaluation of a novel 17a aza steroid carcinogenesis" under Dr Vijayta D Chadha, Department of Nuclear Medicine	31000	0	0	76250	0
ii)	DHR Research Project entitled "Phytochemical properties of some rare medicinal herbs of Western Himalayas and assessment" under Ms Rupali jandrotia, Department of Botany	410419	10571	0	149068	0
iii)	Azim Premji research project entitled "State market and universalization of elementary education in Punjab" under Dr. Angrej Singh Gill, Kauni, Mukatsar Sahib	61245	0	0		
iv)	ICMR Research Project "Structure based discovery of novel chemical chaperone compounds" under Dr Tanzeer kaur, Department of Bio-physics	767377	0	0	255660	0
v)	ICMR Research "Development target based strategies" under Dr Dipanjan Dutta, Department of Biochemistry	911617	0	0	4959422	0
vi)	ICMR - DHR Research Project "Deciphering the microbiome landscape of native and migrated Pangwala" under Dr Khem Raj, Department of Microbiology	1471972	5062	0	394634	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
vii)	ICMR Research Project "Analysis of M1 and M2 subpopulation of macrophages" under Dr Ashish Jain Dental Science and Hospital	0	195516	0	195516	0
viii)	ICMR Research Project " Analysis and evaluation of ergosterol and its derivatives as agonists of LXRs and their anticancer potential in colorectal cancer" under Dr. Navneet Agnihotri, Department of Bio-Chemistry	997241	868092	0	233361	0
ix)	ICMR Research Project "Rapid visual identification of Acinetobacter baumannii and its carbapenem resistance determinants using gold nanoparticles-based biosensors" under Dr. Neena Capalash, Department of Bio-Technology	1720919	1119610	0	124106	0
x)	ICMR R/p Co Delivery of paclitaxel and betacaryophyllene..... endocrine tumors under Dr. O.P. Katore, Department of UIPS	282735	0	0	0	0
xi)	ICMR Research Project "Bio hybrid antisense PNA graphene QD targeting bcl-2 gene for cancer theranostic" under Dr. Gurpal Singh, Department of UIPS	892867	983526	0	607449	0
xii)	Development of a human neutrophil peptide (HNP-1) functionalized antimicrobial catheter against Escherichia coli mediated urinary tract infections" under Dr. Simran Preet Kaur, Department of Bio-Physics	1518696	2193508	0	850077	0
xiii)	ICMR Research Project " SalFlu SENSOR : Fluorescence based nanobiosensor design for rapid and specific detection of Salmonella and Influenza" under Dr. Hema Kumari Alajangi, Department of Bio-Physics	557760	860031	834750	834964	0
xiv)	ICMR (DHR) Research Project : "Studies on heterosteroids and their solid lipid nanoparticles (SLNs) as novel neuroprotective agents for the treatment of neurodegenerative disorders" under Dr. Ranjit Singh, Department of UIPS	907115	1051762	1044750	570808	0
xv)	ICMR Research Project " Development and evaluation of peptide-derived moieties for antimicrobial activity particularly antifungal activity against pathogenic zygomycetes" under Dr.Rachna Singh, Department of Microbial Bio-Technology	570122	689638	0	775338	0
xvi)	ICMR Research Project "Development of a novel antibacterial and antibiofilm coating for biomaterial implants and medical devices" under Dr. Avneet Saini, Department of Bio-Physics	26669	2850151	881465	1270454	0

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		Rs.	Rs.	Rs.	Rs.	Rs.
xvii)	ICMR Research Project "Development of gold nanoparticles based lateral flow immunoassay for rapid" under Dr. Ravi Pratap Barnwal, Department of Bio-Physics Deptt of Biophysics	282194	2826591	8873169	1141771	0
xviii)	ICMR Research Project entitled "Artificial intelligence based reproducible diagnostic solution for early detection of furcation" under Dr. Naveen Aggarwal, Department of UIET	0	481702	605128	1392341	0
xix)	ICMR DHR Research Project entittled "Evluation of radioprotective potential of aloe" under Dr. Shashi Bala, Department of Bio-Physics	0	846829	924000	1041442	924000
xx)	ICMR women scientist Research Project entitled "Engineering and molecular evolution of nattokinase towards enhanced enzymatic activity and development of novel oral antithrombotytic molecules for the treatment of cardiovascular diseases" under Dr. Nishi Sondhi, Department of Bio-Technology	0	1208342	1307250	1789219	1317750
xxi)	ICMR Research project entitled "Establishment of vaccine candidate underpinning TLR and NLR dependent regulation of the immune response in visceral Leishmaniasis" under Dr. Deepak B. Salunke, Department of Chemistry	0	648941	0	3986565	1598543
xxii)	ICMR Research project entitled "Investigations on the role of innate immune response in neuroprotective effects of synthetic and natural heterosteroids on Alzheimer s disease pathogenesis and cognition" under Dr. Ranju Bansal, Department of UIPS	0	32789	0	4623537	687200
xxiii)	ICMR Research Project entitled "DNA aptamer based sirtuin I nanoformulation in the management of iron deficiency anemia" under Dr. Ravi Pratap Barnwal, Department of Bio-Physics	0	24000	0	1301920	231000
xxiv)	ICMR Research Project entitled "Radiolabeling characterization and bioevaluation of 99mTc Neu5Ac loaded gold nanoparticles for radionuclide imaging of lung cancerous lesions" under Dr.Vijayta D Chadha, Department of Nuclear Medicine	0	29894	0	2476289	932384
xxv)	ICMR Researh Project entitled "Early detection and monitoring of gluco" under Dr. Ravi Partap Barnwal, Department of Bio-Physics	0	0	0	415000	206000

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
xxvi)	ICMR Research Project entitled "Tele health screening and management for non communicable disease" under Dr. Harish Kumar, UIET	0	0	0	15598279	3496030
219	Multipurpose Auditorium completion phase (Part-I)	0	0	0	229000000	0
220	Overhead charges for Plan/ Schemes/Projects	4052529	2366363	5000000	3000000	3500000
221	Refund	8935378	745307	0	0	0
	Total (Other Bodies)	253388694	216268487	167447536	554289635	182779200
222	Foreign Contribution Regulation Act (FCRA)	6084374	5085404	5000000	6000000	5000000
	Total (FCRA)	6084374	5085404	5000000	6000000	5000000
223	Rashitrya Uchttar Skisha Abiyan (RUSA)					
(i)	Faculty Improvement : Human Resource Development (HRDC) Panjab University, Chandigarh (Rs.7.00 crore)	2592802	0	0	17500000	0
(ii)	Equity Initiative Scheme for construction of hostel (Rs.5.00 crore)	0	0	0	12500000	0
(iii)	Research Innovation & Quality Improvement (Entrepreneurship & Employability and Innovation Hub) (Rs.15.00 crore)	12128959	53152183	100000000	75000000	0
(iv)	Research Grant (Rs.35.00 crore)	0	0	0	175000000	175000000
(v)	Interest on Savings	0	0	0	0	0
	Total (RUSA)	14721761	53152183	100000000	280000000	175000000
	Grand Total (Other Bodies, FCR & RUSA)	274194829	274506074	272447536	840289635	362779200
	Grand Total (Schemes & Scholarships)	344200151	322035921	364235674	1502981840	440908332
	Grand Total (Plan & Schemes)	372324432	352264394	399235674	1533245169	473408332

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
	RESEARCH PROJECTS					
1	Project :- " Serach for mio- plocene Primates and other mammalia in the siwaliks of northwest India", w.e.f. 1.2.2011 to 31.7.2014 under Dr. Rajan Gaur Deptt. of Anthropology , (Rs. 11,66,000/-).	205957	0	0	0	0
2	Project :- "Development of in Vitro propagation protocols of floriculturally important Indian orchids", w.e.f. 1.2.2010 to 31.1.2013 under Dr. Promila Pathak Deptt. of Botany, (Rs. 9,17,580/-).	0	54614	0	0	0
3	Project :- "Studies to explore the neuroprotective role of Zinc in aluminium induced", w.e.f. 1.2.2009 to 31.1.2012 under Dr. D.K. Dhawan, Deptt. Of Biophysics, (Rs.11,26,354/-).	0	131983	0	0	0
4	Project :- " Assessment of environmental implication of on site sanitation systems on ground water quality in rural areas of Punjab" w.e.f. 1.02.2011 to 31.01.2014 under Dr. Suman Mor, Department of Environment Studies (Rs.12,24,664/-)	157234	0	0	0	0
5	Project :- " Development of 99 m TC-MAA - Cisplatin trimer for the detection of tumors in experimental model of lung abd colon carcinogenesis", w.e.f. 1.2.2011 to 31.1.2013 under Dr. Vijayta D. Chadha, Deptt. of Nuclear Medicine, (Rs. 2,00,000/-).	0	80692	0	0	0
6	Project :- "Equality and ideology of Exclusion: A Post-Script on the Humanization of Indian Societies", w.e.f. 1.4.2008 to 31.3.2011 under Dr. V.T. Sebastian , Deptt. of Philosophy, (Rs. 5,91,588/-).	41245	0	0	0	0
7	Project :- "Development of topical formulations of itracanazole using colloidal drug carrier systems", w.e.f. 1.2.2009 to 31.7.2012 under Dr. Shishu, Deptt. of U.I.P.S. (Rs.7,71,860/-).	83265	0	0	0	0
8	Project: "water-logging and chemical quality problems of ground water with special reference to occurrencePanjab State, India" Dr. K.P Singh, Geology (01.7.2012 to 30.6.2015) (Rs. 7,85,219/-)	66101	0	0	0	0

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
9	"Biodistribution and Safety profile of Gemini Surfactants", w.e.f. 1.7.2012 to 30.6.2014 under Dr. Tranum Kaur Deptt. of Biophysics., (Rs.1,80,000 /-)	0	72755	0	0	0
10	Project: "Development of efficient finite element model updating techniques" by Dr. Harmesh Kumar, Deptt. of UIET (Mechanical Engg.) w.e.f. 1.4.2013 to 31.3.2017 (Rs.10,42,000/-)	254017	0	0	0	0
11	Project- "Systematics of Multi step Compund pre-equilibrium emission neutrons from symmetric light heavy ion collisions at low projectile energies Elab-4.7MeV/A" by Dr. Gulzar Singh, Department of Physics w.e.f. 04.09.2015 to 03.09.2018 (Rs.6,03,000/-) UFR No. 54318	7381	0	0	0	0
12	Project- "Development of probiotic or synbiotic formulations for colon cancer" by Dr. Indu Pal Kaur, Department of UIPS w.e.f. 01.07.2015 to 30.06.2018 (Rs.13,90,000/-)	0	0	0	129435	0
13	Project- "Studies on protective role of Mitochondrial Antioxidants in experimental Huntington's Disease" by Dr. Rajat Sandhir, Department of Bio-Chemistry w.e.f. 01.07.2015 to 30.06.2018 (Rs.11,96,000/-)	162420	0	0	0	0
14	Project- "Assessment of Radiographic and biochemical changes around platform switched and matched abutment implants in same patient" by Dr. Shefali Singla, Department of Dental Science w.e.f. 01.07.2015 to 30.06.2018 (Rs.10,73,000/-)	61799	0	0	0	0
15	Project - "Development of smart vibration/shaker plate instrumented with piezoelectric patches where some of the vibration modes are simultaneously tracked" by Dr. Manu Sharma, UIET w.e.f. 01.07.2015 to 30.06.2018	82921	0	0	0	0
16	Project - "Influence of high energy heavy ion irradiation on the resistive switching behavior of epitaxial transition metal oxide hetero structures " by Dr. Sunil Kumar Arora, Department of Nano Science & Technology w.e.f. 12.09.2017 to 11.09.2020 (UFR - 62333)	12914	0	0	0	0

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
17	IUAC Project Geogenic study of Uranium using ^{11}Be ^{14}C ^{26}Al and ^{36}Cl based acceletator Mass Spectrometry under Prof Alok Srivastava Deptt of Chemistry UFR 62326 (w.e.f. 3.3.2019 to 2.3.2022)	16885	0	0	0	0
18	Project High spin structure and lifetime measurements using recoil distance doppler shift method in mass region A 120 nuclei under Dr Ashok Kumar Deptt of Physics wef 11.12.2018 to 10.12.2021	62869	0	0	0	0
19	IUAC Project Irradiation induced interface and magnetic study of Zinc ferrite insulator cobalt ferrite multilayers under Dr Sanjeev Gautam UICET UFR 63323 w.e.f 06.04.2018 to 05.04.2021	51243	0	0	0	0
20	Project:- "Search for anomalous particle spectra in heavy ion induced fusion reaction" under Prof B R Behera, Deptt of Physics w.e.f. 05.03.2019 to 04.03.2022 (UFR- 64314)	908	0	0	0	0
21	Project "Study of transfer induced fission with NAND facility" under Prof. B R Behera, Department of Physics w.e.f. 02.02.2021 to 02.02.2024 (UFR-68316)	327693	278140	0	27826	0
22	Project "Effect of ion implantation on gas sensingcapabilities metal oxide nanostructures" under Dr. Akash Katoch, Centre for Nanoscience and nanotechnology (UFR-67316) w.e.f. 05.03.2021 to 04.03.2024	142800	192990	0	14000	0
23	Social Problems of Leprosy Patients A Concern and Challenge for the Society Dr A K Sinha Anthropology	68013	0	0	0	0
24	Hindi Literature of Punjab In Persian Script Discovery and Evaluation Dr Naresh Hindi	450421	0	0	0	0
25	Project Nuclear structure studies in some Ag Rh and Pd isotoeps close N Z 50 shell closureby Dr Samarjit Sihotra Deptt of Physics w e f 12 2 2014 to 11 2 2017	44329	0	0	0	0
26	Project: "Nuclear structure studies in some neutron deficient nuclei in A~100 Mass Region Nuclei" under Dr. Samarjit Singh, Deptt. of Physics w.e.f. 17.08.2022 to 16.08.2025	572	164307	380000	325000	325000

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Sr.No	Heads of Expenditure	Actuals of		Estimates for the current year 2024-25		Estimates for
		2022-23	2023-24	Original	Revised	2025-26
		Rs.	Rs.	Rs.	Rs.	Rs.
27	Project : "Photovoltaic efficiency enhancement by ion-beams" under Dr. Sanjeev Gautam,UICET w.e.f.10/01/2023 to 09/01/2026 (UFR-73303)	25000	247580	325000	325000	325000
28	Project"Neutron multiplicity measurements along Hg region-UFR - 73320" undertaken by Dr B.R. Behera, Department of Physics	0	0	325000	325000	325000
29	Project "Major Research project entitled Socio State" under Dr. Surya Kant, Department of Geography w.e.f. 01.02.2011 to 31.07.2013	0	122852	0	0	0
	Total (Research Projects)	2325987	1345913	1030000	1146261	975000